

2015 - 16 se hÄj t<sup>-</sup> by pff \_UPäv  
AhXcWt<sup>-</sup> mS\p\_ Ôn<sup>·</sup>v  
\_I pam\ybmb tabÄ \S<sup>-</sup> p¶ B apJ {} kwKw

\_I pam\ysc,

Xncph\´ ]pcw k hnti j amb Hcp k mwk v<sub>1</sub> mcnl `cW Ncn{Xapff  
 \KcamWv \½psS I gn<sup>a</sup> I me PohñX<sup>-</sup> nsâ al Xzs<sup>-</sup> ASbmfs<sub>3</sub> Sp<sup>-</sup> p¶  
 \nch[ n Ncn{X k µÄ`S fpsS XpSÄ<sup>·</sup> bpff Ø m] \S Ä Cu \Kc<sup>-</sup> nepi v  
 DXv] Xnj Wp<sub>i</sub> fmbn `cWm[ nI mcnl fpsS ZoÄL hnE Wapff k ao] \S Ä  
 sl mi v cq]w sl mSp<sup>-</sup> temtl m<sup>-</sup> c Ø m] \S Ä Cu \Kc<sup>-</sup> nsâ  
 A`nam\k vW`S fmWv teml s<sup>-</sup> ¼mSpapff P\S Ä I mWphm<sup>3</sup>  
 B {KI n<sub>i</sub> p¶ Cu \Kc<sup>-</sup> nsâ k uµcyhpw al Xzhpw aS msX \ne  
 \nÄ<sup>-</sup> p¶ Xn\pw I qSpXö angphpäXm<sub>j</sub> p¶ Xn\pw \Kck`m  
 {} XnÜ m<sub>2</sub> ambmWv {} hÄ<sup>-</sup> n<sub>i</sub> p¶ Xv

Xncph\´ ]pcw \Kck` C¶ v10 eE<sup>-</sup> n\Sp<sup>-</sup> pff P\S Ä ]mÄ<sub>i</sub> p¶  
 100 hmÄUpff tI cf<sup>-</sup> nse Gähpw henb \Kck`bmWv Hcp sat{Sm  
 \Kcambn hfÄ¶ ps<sub>i</sub> mi ncn<sub>j</sub> p¶ \KcamWv \½ptSXv tI cf<sup>-</sup> nepi mbn  
 sl mi ncn<sub>j</sub> p¶ k hnti j amb \Kchö<sub>i</sub> cW<sup>-</sup> nsâ kz`mh<sup>-</sup> n\pk rX  
 ambn \½psS \Kc<sup>-</sup> n\pw henb amäS Ä Di ml pl bmWv Cu \Kc<sup>-</sup> n\`  
 `cW<sup>-</sup> ntâbpw P\PohñXs<sup>-</sup> kzm[o`n<sup>·</sup> P\tk h\ eE yt<sup>-</sup> msSbpff  
 CSs] SepI fpsSbpw ZoÄL amb Ncn{Xapi v

1877 ö B bneyw Xncp\mÄ al mcmPmhnsâ `cWI me<sup>-</sup> v  
 Xncph\´ ]pc<sup>-</sup> v i pNñXz] me\ hl p<sub>3</sub>v B cw`n<sup>·</sup>p. tI m«by I w, Nme,  
 {i ohcml w, aW<sub>i</sub> mSv t]«, F ¶ o 5 Unh<sub>j</sub> \pl fmbn Xncph\´ ]pcw  
 SuWns\ hn`Pn<sup>·</sup>p. XpSÄ¶ v Xncph\´ ]pcw Su<sup>-</sup> Cw{} qhsaâv I ½nän cq]w  
 sl mi p. I ½nänbpsS B Zy {} k nUâv Znhm<sup>3</sup> t]j v mÄ Cchnt] cqÄ

] nffbmbncp¶ p. 19 t] À I ½näbnõ Di mbncp¶ p. 1920 õ Xncph\´ ] pcw ap\nk n, menän \nehnõ h¶ p. ci p ] Xnämi pl mew I gn<sup>a</sup> v {i o. Nn<sup>-</sup> ncXncp¶ mfnâ `cWl me<sup>-</sup> v Xncph\´ ] pcw ap\nk n, menän Xncph\´ ] pcw tI mÄ, tdj \mbn. 1940 HI vtSm\_Ä 30 hsc ap\nk n, menänbmbncp¶ \Kck` tI mÄ, tdj \mbt, mÄ A Xnsâ B Ø m\w F w.Pn tdmUnõ F kvF w.hn kv qfn\ v F XnÄhi ambncp¶ p. B ZytabÄ A ¶ v No^v sk {I «dnbmbncp¶ k n.H am[ h\pw, ci mas<sup>-</sup> Xncs<sup>a</sup> Spj s, « \Kc] nXmhv I cn¼phnfmI w F w. tKmhµ] nffbmbncp¶ p. {] mb] qÄ<sup>-</sup> n thm«hl mi w A j me<sup>-</sup> v \nehenñmbncp¶ p. I csamSpj p¶ hÄj mbncp¶ p thm« hl mi api mbncp¶ Xv Cu \Kck` m aµnc<sup>-</sup> n\ 1962 amÄ<sup>-</sup> v amk w 19pmw XobXn Xn; fmgvN A ¶ s<sup>-</sup> apJ ya{<sup>-</sup> nbmbncp¶ {i o. ] «w XmWp] nffbmbWv Xdj ñn«Xv \nÄ½mW {] hÄ<sup>-</sup> \§ Ä 1966 õ ] qÄ<sup>-</sup> nbmbn. A<sup>-</sup> cn<sup>-</sup> ap<sup>3</sup> {] [ m\ a{<sup>-</sup> n {i oaXn. CµncmKmÔ n 1966 Pq<sup>-</sup> 3 \ v Cu \Kck` m aµnc<sup>-</sup> nsâ DXIL mS\w \nÄEI n<sup>-</sup> p.

Cu \Kck` bpsS I S¶ pt] mb\mfpl fnõ cmj {Sob, `cW hnl k \ cwKs<sup>-</sup> A hnk vacWob§ fmb \nch[ n k µÄ` § fpi v Ht«sd Pt\mòpJ amb \S] Snl fmõ al<sup>-</sup> camWv Cu \Kc<sup>-</sup> nsâ `cWNcn{Xw.

C¶ v Cu \Kck` bpsS 2015p16 k m¼<sup>-</sup> nI hÄj t<sup>-</sup> b¶ pff \_ UPäv F Ì ntaäv NÄ<sup>-</sup> b¶ pw AwKol mc<sup>-</sup> n\pambn \_ I pam\s, « k` bpsS ap¼msI AhXcn, nj pl bmWv \_ UPäv hcp¶ Hcp hÄj s<sup>-</sup> \Kck` bpsS hnl k \ptE a {] hÄ<sup>-</sup> \§ fpsS ASnØ m\ amÄKtcJ bpw P\§ fpsS {] i \§ Äj v F § ns\ Gähpw ^e{] Zamb ]<sup>2</sup> Xnl fneqsS ] cnl mcw k m[ yamj msa¶ p \nÄWbnj p¶ D] m[ nbpamWv B \nebnõ AXoh {] m[ m\amWv Cu tcJ.

tI cf ap\nk n, menän \nba<sup>-</sup> nõ 286pmw hl p, p apXõ 293pmw hl p, p hscbmWv \_ UPäv Xç mdmj n AhXcn, nj p¶ Xpambn \_ Ô s, «

\nÄt±i § Ä DÄs, Sp<sup>-</sup> nbn«pffXv A tXmsSm, w \_l p.k wØ m\ k Äj mÄ  
 CXp k w\_ Ô n<sup>·</sup>v \öI nbn«pff amÄα \nÄt±i § Ä ] men<sup>·</sup>p sl mi pamWv  
 \_UPäv FÌ ntaäv X<sub>2</sub>mdmj nbn«pffXv ap\nk n, menän \nba<sup>-</sup> nÖ 287pmw  
 hl p, v {} l mcw \Kck` GsäSp<sup>-</sup> v \S<sup>-</sup> m<sup>3</sup> t] ml p¶ hnl k \, t£ a  
 {} hÄ<sup>-</sup> \S sf k w\_ Ô n<sup>·</sup>v \Kck` bpsS A [y£ \_UPäv k t½f\<sup>-</sup> nÖ  
 B apJ {} k wKw \S<sup>-</sup> Wsa¶ v \nÄt±i nj p¶ pi v A Xp {} l mcapff B apJ  
 {} k wKamWv X<sub>2</sub>mdmj n A hXcn, nj p¶ Xv

tl cf<sup>-</sup> nsâ `cW Ncn(X<sup>-</sup> nÖ \nÄWmbI amb CSs] SepI fpi mb  
 hÄj amWv 1997. A [nl mcw P\§ Äj p \öI p¶ Xn\pw hntI {µol rXamb Hcp  
 `cW k whn[m\<sup>-</sup> n\ v {} mtbmKnl amb coXnl Ä B hjj v cn<sup>·</sup>v P\§ sf  
 B k q(XW<sup>-</sup> nsâbpw \nÄEI W<sup>-</sup> nsâbpw tl {µØ m\<sup>-</sup> v  
 {} Xnj vTnj p¶ Xn\pw A Xn\ v l cp<sup>-</sup> v \öI p¶ Xc<sup>-</sup> nÖ k wØ m\  
 ]<sup>2</sup> XnbpsS 40% ^i v \öI p¶ Xn\pw Xocpam\ n<sup>·</sup> Xv 1997 emWv AXv  
 Xt±i k zbw`cW Ø m] \S fpsS hnl k \ {} hÄ<sup>-</sup> \S fnö heb  
 amäamWv Di mj nbXv tl {µmhj v rXambn ]<sup>2</sup> Xnl fpw,  
 k wØ m\mhj v rX ]<sup>2</sup> Xnl fpw, hnhn[ GP<sup>3</sup> k nl Ä aptJ \ \S, nemj p¶  
 ]<sup>2</sup> Xnl fpw ASj w \nch[ n tl mSn cq] bpsS hnl k \ ]<sup>2</sup> Xnl Ä {} XnhÄj w  
 \S<sup>-</sup> p¶ Xn\ v l gnbp¶ Hcp `cWk whn[m\sa¶ \nebnö \½psS `cW  
 k whn[m\w hfÄ¶ ncnj p¶ p.

\Kc<sup>-</sup> nsâ hnl k \<sup>-</sup> ntâbpw t£ a<sup>-</sup> ntâbpw B hi yS tfmSv  
 Gähpw {l nbmß l ambn {} Xnl cn<sup>·</sup>psl mi v P\§ fpsS PohñX {} bmk § Ä  
 l pdbv p¶ Xc<sup>-</sup> nepff ]<sup>2</sup> Xnl Äj v cq] w \öI p¶ Xn\mWv \mw  
 {i an<sup>·</sup>n«pffXv A<sup>-</sup> c<sup>-</sup> nÖ \Kck` B hjj v cn<sup>·</sup>v \S, mj p¶ ]<sup>2</sup> Xnl Ä  
 Gähpw anl<sup>·</sup> XmsW¶ v sXfnbnj p¶ XmWv l gn<sup>a</sup> l meS fnö \Kck` b<sub>v</sub> v  
 e<sup>-</sup>n<sup>·</sup> 6 tZi ob ] pck<sub>v</sub> mcS fsj w \Kck` b<sub>v</sub> pe<sup>-</sup>n<sup>·</sup>n«pff hnhn[  
 AhmÄUpl Ä. C<sup>-</sup> ybnise \KcS fnö tl {µmhj v rX ]<sup>2</sup> Xnl Ä anl<sup>·</sup>

coXnbnō cmPy<sup>-</sup> n\pXs¶ amXri bmbn \S<sub>3</sub>m<sub>i</sub> nbXn\mWv Xncph\´ ]pcw  
\Kck`b<sub>v</sub> vCu AhmÀUpl Ä e`n`n«pffXv

tNcncl nXamb Hcp k z] \n<sup>-</sup> nō \n¶ pw bmYmÀ° y<sup>-</sup> nteb<sub>v</sub> v  
\an<sub>i</sub> n\ n A [nl Zqcanñ. I nS<sub>3</sub>mSanñm<sup>-</sup> \Kc<sup>-</sup> nse ]mhs<sub>3</sub> «hÀ<sub>i</sub> v  
AS<sup>·</sup>pd<sub>3</sub>pff hoSv \nÀ½n<sup>·</sup>p \ōI p¶ al<sup>-</sup> mb {} hÀ<sup>-</sup> \<sup>-</sup> nsâ  
AXn\ nÀ®mbI amb L «w \mw I S¶ ncn<sub>i</sub> p¶ p. I ñSnapJ<sup>-</sup> v 318 ^vfmäpl Ä  
]qÀ<sup>-</sup> nbmbn<sub>cn<sub>i</sub></sub> p¶ p. hr<sup>2</sup> k Z\h<sub>pw</sub> AKXnap<sub>nchpw</sub> AwK<sup>3</sup> hmSn<sub>bpw</sub>  
amen\yk wk<sub>v</sub> cW kwhn[m\hpsañmw tNÀ¶ Cu AXnat\ml camb  
sl «nSk apñbw \Kck`bpsS A`nam\t\«amWv

I mÀ\_À hmÀUnse aXn<sub>3</sub>pdw cmPy<sup>-</sup> n\pXs¶ A`nam\I camb  
]² Xn<sub>bml</sub> pl bmWv hosS¶ k ; ð<sub>3</sub><sup>-</sup> n\ Xs¶ ]pXpa \ōI p¶  
k ao] \amWv \mw ChnsS k zol cn<sup>·</sup>«pffXv Cu ]² Xn<sub>bpsS</sub> Bcw`w  
apXō<sub>i</sub> pXs¶ P\§ fpsS Bhi yS fpw AhcpsS A`n[ ]mbS fpw  
]cnKWn<sup>·</sup>psl mi<sup>·</sup> pw D] Poh\k t ; X§ fpw I ½yqWnän sk âdpl fpw aäv  
s]mXpCSS fpw Dd<sub>3</sub>m<sub>i</sub> nsl mi<sup>·</sup> pamWv ]² Xn \S<sub>3</sub>m<sub>i</sub> p¶ Xv sk änōsaâv  
F¶ k ; ð<sub>3</sub>s<sup>-</sup> A\yÀ° am<sub>i</sub> p¶ XmWv k ao] \w. cmPohv B hmk v  
tbmP\ ]² Xn<sub>bpsS</sub> `mKambn aXn<sub>3</sub>pd<sup>-</sup> v 1032 I pSpw\_§ Ä<sub>i</sub> v hoSv \nÀ½n<sup>·</sup>v  
\ōI pl bmWv ]² Xn<sub>bpsS</sub> B Zy L «w ]qÀ<sup>-</sup> ol cW L «<sup>-</sup> nemWv Cu  
L «<sup>-</sup> nō 200 hoSpl fnō 100 Hmfw ]qÀ<sup>-</sup> ol cn<sup>·</sup>«pi v XoctZi s<sup>-</sup>  
Zcn(Zcmb Hcp hn`mKw P\§ fpsS PohX<sup>-</sup> n\ \{ ] Xymi \ōI p¶ XmWv Cu  
]² Xn.

Cu \Kc<sup>-</sup> nsâ ASnØ m\ L S\sbXs¶ ]p\k rj ðn<sub>i</sub> p¶  
AXn\_rl<sup>-</sup> mb ]² Xnl fmWv tl cf k pØ nchnl k \]² Xn, sP<sup>3</sup>dw  
]² Xn F¶ nhbneqsS \mw \S<sub>3</sub>m<sub>i</sub> nsl mi<sup>·</sup> ncn<sub>i</sub> p¶ Xv Xncph\´ ]pcw  
\Kck`bnō 9 hn`mK§ fnembn \mfñXphsc 177 tl mSn cq]bpsS ]² Xnl Ä

\S, nem; p¶ Xn\mbn sSi Ä sNbn«pi v CXnõ 81 tl mSntbmfw cq] bpsS ]² Xnl Ä \S, nem; p¶ Xn\ \Kck`bq v l gnª n«pi v

\KctdmUv KXmKX ]² Xnbnõ \Kc⁻ nse {} [m\S, « ci v tdmUpl fnembn ci v ]² Xnl Ä \S, nem; nbn«pi v 24.66 tl mSn cq] bpsS ]² Xnbnõ ]qP, pc Xncpaep henbhrf t]bmSv A«j pfS cpXncphñw tdmUv 21 tl mSntbmfw cq] Nnehgn'v] p\cp² cn'«pi v l qSmsX aen\Pe k wk vl cW hn`mK⁻ nõ k zohtdPv i rwJel fpsS i à ns, Sp⁻ epw ] p\cp² mcW⁻ n\pw ] pXnb k zothPv sse\pl Ä hen; p¶ Xn\pambpÅ 64.86 tl mSn cq] bpsS ]² Xnbnõ XoctZi s⁻ k zohtdPv i rwJ e Ø m]nj p¶ XpÄs, sS 9.26 tl mSn cq] tbmfw \mfñXphsc Nnehgn'p. k zothPv {Soäsaâv ¹mânsâ \nÄ½mW⁻ n\mbn sl .F k vbp.Un.} nbnõ \n¶ pw 41 tl mSntbmfw cq] Nnehmbn«pi v ]² Xn ci p amk⁻ n\pÅ nõ ]qÄ⁻ nbml p¶ XmWv Babng© m³ tXmSnsâ t\_ j dn PwKj ³ apXõ l ® ½qe hscbpÅ `mKamWv CXnõ ] p\cp² cn; p¶ Xv CXnsâ ^ eambn X¼m\qÄ shÅ s, mij w Xmõ j menl ambn \nb{´ Whnt[ bam; phm³ km[ n'«pi v

l qSmsX sl .F k vbp.Un.} nbpsS l ½yqWnän C³ {^ mk {SI vNÄ ^ i v D] tbmKn'v \S⁻ p¶ 14.6 tl mSncq] bpsS ]² Xnl fnõ 103 tNcnl fpsS ASnØ m\ hnl k \ ]² Xnl Ä X¿mdmj phm³ km[ n'«pi v \mfñXphsc 13.6tl mSn cq] Nnehmbn«pi v l qSmsX 18.85 tl mSn cq] bpsS ]² Xnbq pw cq] w \õl nbn«pi v

] mhs, «hÄ j v D] Poh\⁻ n\p hgnsbmcp; p¶ Xc⁻ nõ AhÄ j v ]cni oe\w \õl n Ø nchcpam\w l si ⁻ p¶ Xn\mbn Bhj vl cn' t]mhÄ«o tkmj yõ ^ i nõ \mfñXphsc 1 tl mSntbmfw cq] bpsS ]² Xnl Ä \S, nem; nbn«pi v sXcptthmc l 'hs j mÄ j v i mk {Xobambn X¿mdmj nb D´ phi n \õl p¶

k phn[ ]<sup>2</sup> Xnbpw hnhn[ h\X k wL § Ä<sub>i</sub> v ss{UhnwKv ] cni oe\w,  
ssat{l m F âÀs{] WÄj n<sub>s</sub>v \S<sub>s</sub> nem<sub>i</sub> p¶ Xn\pÅ ]<sup>2</sup> Xnl Ä, X<sub>2</sub> ð  
] cni oe\w XpSS nbhbpw Cu ]<sup>2</sup> XnbpsS `mKambn \S<sub>s</sub> m<sub>i</sub> p¶ XmWv

Xncph\´ ] pcw \Kck`bnse tI {µmhrj v rX ]<sup>2</sup> Xnbmb  
Phl Äemð s\I vdp tZi ob \Kc\hol cW ]<sup>2</sup> Xn {] I mcw Ggv  
]<sup>2</sup> Xnl fmWv \S<sub>s</sub> m<sub>i</sub> p¶ Xv sam<sup>-</sup> w 555.5 tI mSn cq] bpsS ]<sup>2</sup> Xnl fmWvXnð  
DÄs<sub>s</sub> Sp¶ Xv CXnð 87.16 tI mSn cq] bpsS i p<sup>2</sup> PehnXcW i rwJ e  
sa<sup>..</sup> s<sub>s</sub> Sp<sup>-</sup> ð ]<sup>2</sup> Xnbnð 25 ] t<sub>i</sub> Ppl fnembn tI cf Pe AtXmdn«n 72  
tI mSntbmfw cq] Nnehgn<sup>..</sup> n«pi v

\½psS \Kc§ fnð k zohtdPv k wk v<sub>i</sub> cW<sup>-</sup> n\pff i mk {Xobamb  
coXnl Ä \S<sub>s</sub> m<sub>i</sub> p¶ Xn\ v I gnbm<sup>-</sup> Xv \Kc§ Ä hr<sup>-</sup> nl o\aml p¶ Xn\pw  
A\mtcmKyl camb ] cnØ nXn Di ml p¶ Xn\pw I mcWaml p¶ pi v Cu  
t<sub>-</sub> m<sup>2</sup> yt<sup>-</sup> msS \½psS \Kcw hr<sup>-</sup> nbpw B tcmKyhpapÅ Hcp  
\Kcam<sub>i</sub> p¶ Xn\mbn k zohtPv ] cn] me\<sup>-</sup> n\ v henb ]<sup>2</sup> Xnl Ä<sub>i</sub> p cq] w  
\ðI n \mw \S<sub>s</sub> m<sub>i</sub> p¶ Xv \mw Ct<sub>s</sub> mÄ \S<sub>s</sub> m<sub>i</sub> p¶ 215.41 tI mSn cq] bpsS  
k zohtdPv k n<sub>i</sub> w ]<sup>2</sup> Xnbnð \nehise aen\Pe k wk v<sub>i</sub> cW k whn[ m\w  
sa<sup>..</sup> s<sub>s</sub> Sp<sup>-</sup> epw i rwJ e hym] n<sub>s</sub> n<sub>i</sub> epw, aen\Pe k wk v<sub>i</sub> cW 1 mâv  
\nÄ½n<sub>i</sub> epw DÄs<sub>s</sub> Sp¶ pi v CXpl qSmsX 121.15 tI mSnbpsS k zohtdPv  
ci mwL «w ]<sup>2</sup> Xnbpw A\phZn<sub>i</sub> pl bpi mbn. XoctZi taJ el fnð  
k zohtdPv i rwJ eØ m] n<sub>i</sub> p¶ Xn\ v {] mapJ yw \ðI ns<sub>i</sub> mi v hn`mh\w  
sNbx ]<sup>2</sup> XnbmWv CXv ap«<sup>-</sup> dbnse k zohtdPv {Soäsaâv 1 mâv DÄs<sub>s</sub> sS  
Cu ]<sup>2</sup> Xnb<sub>i</sub> v 94 tI mSntbmfw cq] Nnehmbn«pi v

agshÅ s<sub>s</sub> m<sub>i</sub> \nhmcW<sup>-</sup> n\mbn X<sub>2</sub> m<sub>i</sub> nb 40.39 tI mSn cq] bpsS  
tI mw hm«Ä s{Ubnt\Pv ]<sup>2</sup> Xnbnð \mfñXphsc 14 tI mSn cq] t<sub>b</sub>mfw  
Nnehgn<sup>..</sup> n«pi v CdnKj <sup>3</sup>, ] n.U» yq.U<sub>n</sub>, sl .F k vbp.U<sub>n</sub>.] n,  
sl .B Ä.F ^ v<sub>-</sub> n F ¶ o hI p<sub>s</sub> I Ä hgnbmWv ]<sup>2</sup> Xn \nÄEI Ww \S<sup>-</sup> p¶ Xv

CpKthW<sup>3</sup>kv \S<sub>3</sub>nem<sub>i</sub> p¶¶ Xn\mbn 13.48 tI mSn cq] tI {µk Ä<sub>i</sub> mÄ  
A \phZn<sup>ii</sup>«pffXv \nÄÆI WL «<sup>-</sup> nemWv

P\dw \_ Êpl Ä hm§ p¶¶ Xntebv mbn 53.4 tI mSn cq] bpsS  
]² Xnbv<sub>i</sub> mWv cq] w \öI nbn«pffXv CXnö 53.4 tI mSn cq] bpw  
sNehgn<sup>ii</sup>«pi<sup>i</sup> v 120 tem ^vtfmÄ \_ Êpl fpw 30 thmÄthm F.k n.\_ Êpl fpw  
\Kck` hm§ n sl .F kvB Ä.Sn.k nbpambn k I I cn<sup>ii</sup> v sl .bp.B Ä.Sn.k n F ¶¶  
k§]j yö ]Ä<sub>3</sub>kv shI n<sub>i</sub> nÄ cq] ol cn<sup>ii</sup> v \_ Êpl Ä Hm<sub>3</sub>tdäv  
sNbXphcp¶¶ pi<sup>i</sup> v

\Kck`bv<sub>i</sub> v B hi yapÄ ]² Xnl Ä<sub>i</sub> mbn hni Zamb ]² Xn tcJ  
X<sub>2</sub>mdm<sub>i</sub> p¶¶ Xn\ v sl .F kvbp.Un.] n bpsS AÄ<sup>3</sup> 2020 t{] mPI §nö  
\Kck` t{] mPI §v B i b§ Ä £ Wn<sup>ii</sup>ncp¶¶ p. CXnö hnhn[ GP<sup>3</sup>k nI Ä  
\öI nb I pf§ fptSbpw Pemi b§ fptSbpw \hol cW<sup>-</sup> n\mbn 115  
tI mSnbpsS ]² Xnbpw k zohtdPv i rwJ el fpsS hn] peol cVw 553 tI mSnbpsS  
]² Xnbpw 50 tI mSnbpsS s{Ubnt\pv k whn[ m\w hn] peol cn<sub>i</sub> ö ]² Xnbpw  
DÄs<sub>3</sub>Sp¶¶ pi<sup>i</sup> v 30 tI mSn hoXapÄ Nme AÄ<sup>3</sup> sd\yqhö t{] mPI §pw  
saUn<sub>i</sub> ö tI mtFPnepw t]cqÄ<sub>i</sub> Sbnepw ^ßsf HmhÄ k whn[ m\w  
GÄs<sub>3</sub>Sp<sup>-</sup> p¶¶ Xn\pÄ ]² Xnl fpw k aÄ<sub>3</sub>n<sup>ii</sup>«pÄ Xv Un.] n.B Ä  
X<sub>2</sub>mdm<sub>i</sub> p¶¶ Xn\mbn Cu GP<sup>3</sup>k nI sf NpaXes<sub>3</sub>Spt<sup>-</sup> i Xpi<sup>i</sup> v

\Kc§ frise ]mhs<sub>3</sub>«hÄ<sub>i</sub> pÄ A SnØ m\ kul cy hnl k \<sup>-</sup> n\pÄ  
k a{Kk ao] \<sup>-</sup> neq¶¶ p¶¶ ]² Xnl fmWv \_ n.F kvbp.] nbnö  
DÄs<sub>3</sub>Sp<sup>-</sup> nbrcn<sub>i</sub> p¶¶ Xv ] Xnaq¶¶ p XoctZi hmÄUpl fnepw Ccp] <sup>-</sup> naq¶¶ p  
tNcnI fnepambn Xmak n<sub>i</sub> p¶¶ aäv A<sub>2</sub>mbnct<sup>-</sup> mfw I pSpw\_ S Ä<sub>i</sub> pw  
thi nbmWv \mw \_ n.F kvbp.] nbpsS I ognö ]² Xnl Ä B hn<sub>j</sub> v<sub>i</sub> cn<sup>ii</sup> p  
\S<sub>3</sub>nem<sub>i</sub> p¶¶ Xv B sl Ccp¶¶ qänF «v tI mSn cq] bpsS ]² XnbmWv Cu  
hn`mK<sup>-</sup> nö \mw B hn<sub>j</sub> v<sub>i</sub> cn<sup>ii</sup> p \S<sub>3</sub>nem<sub>i</sub> p¶¶ Xv CXnö 10892 hoSpl fpw, 1621  
^vfmäpl fpsS \nÄ½mWhpw 674 hoSpl fpsS ]p\cp² mcWhpw 615 A SnØ m\

k ul cy] <sup>2</sup> Xnl fpaSS p¶ \_rl Zv] <sup>2</sup> Xnl fmWv DÅ Xv CXn\I w 144.23  
 tl mSncq] bmWv Cu ] <sup>2</sup> XnbpsS `mKambn \Kck`b¶ p e`n`n«pÅ Xv  
 CXnsâ 87 % sNehgnj p¶ Xn\p I gn<sup>a</sup> p. I ® ½qe \_i vtI mf\ nbise  
 hoSpl fpsS \nÅ½mWw ] qÀ<sup>-</sup> ol cni`pl gn<sup>a</sup> p. I caTw ] <sup>2</sup> XnbpsS  
 aq¶ mwL «w {[ pXKXnbnõ \Sj p¶ pi v Cu ] <sup>2</sup> Xnbnõ anl ` P\ ] ; mfn<sup>-</sup>  
 hnl k \aml pl sb¶ \nebnepw I mcyE aXbpÅ Xpw sNehp I pd<sup>a</sup> Xpamb  
 k mt; Xnl hnZybpsS D] tbmK<sup>-</sup> n\3 tZi ob AhmÅUpl Ä \mw t\Snbpi v  
 P\ PohXs<sup>-</sup> sa` s, Sp<sup>-</sup> m\pXI p¶ F ñm ] <sup>2</sup> Xnl fpw Gähpw anl ` `   
 coXnbnõ \S, m; p¶ Xnõ \Kck` { ] XnÚ m\_ <sup>2</sup> amb kao] \amWp  
 ssl sj mÅ p¶ Xv P\I obmk q{XW ] <sup>2</sup> Xn \S<sup>-</sup> n, nõ \mw hfsc  
 ap¶ nemWv \S] Sn(I aS Ä ] men`psl mi v k pXmcyambn ] <sup>2</sup> Xn  
 \S, nem; p¶ XneqsS hnl k \` nsâ KpW^ew Gähpw AÄI XbpÅ hÄj p  
 e`nj p¶ psh¶ pd, p hcp<sup>-</sup> p¶ kao] \amWv \Kck`b¶ pÅ Xv hnhn[  
 hn`mK§ fnembn 248 tl mSncq] bmWv { ] XnhÄj w P\I obmk q{XW  
 ] <sup>2</sup> XnbneqsS \mw sNehgnj p¶ Xv 1991 ] <sup>2</sup> Xnl fmWv 2013p14 hÄj w \mw  
 cq] ol cni`p \S, m; p¶ Xv CXnõ 1371 ] Ý m<sup>-</sup> etaJ eb¶ pw 539 ] <sup>2</sup> Xnl Ä  
 tk h\taJ ebnepw 81 ] <sup>2</sup> Xnl Ä DXv] mZ\taJ ebnepamWv DÄs, Sp¶ Xv 19  
 hnj btaJ el fnembn \nch[ n NÄ` I fneqsS cq] s, Sp<sup>-</sup> p¶ Cu  
 ] <sup>2</sup> Xnl fpsS { ] tbmP\w \Kc<sup>-</sup> nse apgph<sup>3</sup> P\S Äj pw Hcpt] mse  
 e`yamI p¶ Xc<sup>-</sup> nõ Xpey\oXnsb¶ I mgvN, mSnemWv \mw \S, m; p¶ Xv  
 amen\yk wk ¶ cW<sup>-</sup> n\mbn \mw \S<sup>-</sup> p¶ { ] hÄ<sup>-</sup> \S Ä sj mcp  
 ] pXnb DuÄÖ ambn amdnb “F sâ \Kcw kµc \Kcw” I m¼bn\neqsS Cu  
 \Kc<sup>-</sup> nse P\S Äj v henb { ] XoE bpw Bi znk hpaml p¶ coXnbnõ  
 amen\yk wk ¶ cW<sup>-</sup> nsâ ] pXpcoXnl Ä hnPbl cambn \S, nem; p¶ Xn\ v  
 \apj v I gnbp¶ pi v Cu { ] hÄ<sup>-</sup> \S Ä I gn<sup>a</sup> \mephÄj ambn  
 amen\yk wk ¶ cW<sup>-</sup> n\mbn \S<sup>-</sup> nsl mi ncp¶ { ] hÄ<sup>-</sup> \ S fpsS



XpSÄ' bpw hnl mk hpamWv CXnsâsbñmw ASnØ m\ I mgN<sub>s</sub> mSv  
hntI {μol rXamen\y k wk v cW - neq¶¶ p¶¶ DdhnS<sup>-</sup> nō amen\y  
k wk v cW {} hÄ<sup>-</sup> \§ fmWv

F sâ \Kcw k pμc\Kcw I m¼bn<sup>3</sup> aq¶¶ mwL «<sup>-</sup> nse<sup>-</sup> n bnncj; p¶¶ p.  
H¶¶ mw L «<sup>-</sup> nō ] mfbw, ap«S, I hSnbmÄ F ¶¶ ohmÄUpl Ä  
i pNnXzhmÄUpl fmbn \mw {} Jym] n' p. ci mwL «<sup>-</sup> nō CShtj; mSv DffqÄ,  
] «w, I pdh<sup>3</sup> tI mWw, PKXn, {i ol WvtTi zcw F ¶¶ o hmÄUpl sfbpw  
i pNnXzhmÄUpl fmbn {} Jym] n' p. H¶¶ mwL «<sup>-</sup> nō bp.F<sup>3</sup> .{} Xn\ n[ n {i oaXn.  
eok {KmâmWv {} Jym] \w \S<sup>-</sup> nbXv ci mw L «{} Jym] \w \S<sup>-</sup> nbXv  
\_ I p. k wØ m\ KhÄ®Ä PÌ nk v ] n. k Zmi nhamWv \nÄEI n' Xv  
ti j nj p¶¶ hmÄUpl Ä i nNnXz\nehmcw B ÄÖ nj p¶¶ Xn\pff  
{ } hÄ<sup>-</sup> \§ Äj v cq] w \ōI n \S<sub>s</sub> mj; n hcpl bmWv

I rXyamb Nne am\ZP § Äj \pk rXambmWv i pNnXzhmÄUpl Ä  
sXcs<sup>a</sup> Spj p¶¶ Xv hmÄUnō 60% hoSpl fise; nepw amen\y k wk v cW  
k whn[ m\w Ø m] nj pl . s] mXpØ m] \§ Ä i pNnXz\nehmcapffXmj pl ,  
amen\y I q¼mc§ Ä CñmXncj; pl , amen\yw hens' dnbmXncj; pl , 80%  
hoSpl fise; nepw \Kck `bpsS k ÄEok v Soapambn I cmdnō GÄs<sub>s</sub> Spl  
XqSS nb I mcy§ Ä ] qÄ<sup>-</sup> ol cn' hmÄUpl sfbmWv i pNnXzhmÄUmbn  
AwKol cnj p¶¶ Xv sk âÄ t^mÄ FÄ<sup>-</sup> v kb<sup>3</sup>kv Ì Uok nse  
i mk {XÚ \mb tUm. APbl pamÄ hÄ½bpsS t\XrXz<sup>-</sup> nepff Hcp  
hnZKv[ k anXnbpsS ] cnti m[ \bpsS ASnØ m\ nemWv i pNnXz hmÄUpl sf  
sXcs<sup>a</sup> Spj p¶¶ Xv

“F sâ \Kcw k pμc \Kcw” ]<sup>2</sup> Xn ] camh[ n P\] ; mfn<sup>-</sup>  
] qÄWamj p¶¶ Xn\pw P\§ fnemsl Cu ]<sup>2</sup> XnbpsS k tui w  
F<sup>-</sup> nj p¶¶ Xn\pwthi n Ht«sd {} hÄ<sup>-</sup> \§ fmWv \mw cq] w \ōI n  
\S<sub>s</sub> mj; nsj mi ncnj p¶¶ Xv F gp] <sup>-</sup> nA<sub>2</sub>mbncw hoSpl fnō \mw

Ø m] n' n«pÅ ss] , p I t¼m] pl Ä I mcy£ a amj p¶ Xn\pÅ  
 {} hÀ- \S Ä k m[ yamb{X \S, mi pl bmWv AsXmsSm, w ] pXnb ss] , v  
 I t¼m] v bqWnäpl Ä Ø m] ni pl bpw sN¿p¶ p. ci mbnc- ne[ ni w  
 hoSpl fið \_tbmKykv 1 mâpl Ä Ø m] n' p I gnª n«pi v 14 I ½yqWn  
 \_tbmKymkv 1 mâpl Ä \mw Ø m] n' p I gnª n«pi v 18 F®w  
 Ø m] ni p¶ Xn\pff {} hÀ- \S Ä \Si p¶ pi v AXpt] mse 19  
 HmÀKm\ ni v thl v I - shÀ«dpl Ä Ø m] ni p¶ Xnsâ \nÀhl W  
 {} hÀ- \S Ä \Si p¶ pi v F¶ mð \mw Gähpw {} m[ m\yt- msS  
 \S, mi p¶ s] mXp k wk v cW k whn[ m\w {} nbw  
 F bvt dm\_ ni v \_n¶ pl fmWv

CXn\I w \q dne[ ni w F bvt dm\_ n¶ pl Ä \Kc- nsâ hnhn[  
 Ø eS fið Ø m] n' p I gnª p. B ZyL «- nð 319 F bvt dm\_ ni v \_n¶ pl Ä  
 Ø m] ni p¶ Xn\mWv Xocpam\ n' n«pi v XpSÄ¶ v B hi ym\pk rXw bpà amb  
 amen\y k wk v cW k whn[ m\ S Ä Ø m] ni Ww. hoSn\pÅ nð hbv mhp¶  
 hfsc kul cy{} Zamb amen\y k wk v cW k whn[ m\ amb I n' -  
 \_n¶ pl fpw e`yamj p¶ pi v 1 m] ni v {} tXyl ambn ti J cn' v Φo³ tl cf  
 I ¼\ ni p ssl amd p¶ {} hÀ- \hpw \Si p¶ pi v Cu coXnb nð  
 \_I papJ amb ] cn] mSnl fneqsS amen\y k wk v cWsa¶ Hä  
 e£ y- ntebv v \Kck` Hcp a\k mbn H¶ mbn apt¶ m«p t] ml p¶ XneqsS  
 \mw t\cnSp¶ henb Hcp shñphnfnisb AXn Pohni p¶ Xn\p I gnbpsa¶  
 ZrV amb hni zmk amWpÅ Xv

Zcn(Z P\hn`mKS Äj v B i zmk tal p¶ \nch[ n ]² Xnl fmWv \mw  
 \S, mi nsl mi ncnj p¶ Xv 19149 t] Äj v hmÀ² I yl me s]³j \pw 5653  
 t] Äj v AwK] cnanXÄj pff s]³j \pw 20228 t] Äj v hn[ hms]³j \pw 971  
 t] Äj v Ahnhml nX k(Xol Äj pff s]³j \pw 2315 t] Äj v  
 I Äj I sXmgnefn s]³j \pw \ðl p¶ pi v B sl 48536 hoSpl fnemWv

F sX| nepw Xc<sup>-</sup> nepff s] <sup>3</sup>j <sup>3</sup> B \pl qeyS Ä e`n; p¶ Xv GI tZi w  
\Kc<sup>-</sup> nse I pSpw\_ S fpsS Ccp] <sup>-</sup> nb© p i Xam\t<sup>-</sup> mfw hcpanXv  
\½psS \Kck` Hcp k ¼qÄ® k maql yk pc£ m I htdPpff \Kcambn  
amdpl bmsW¶ hnhcw k t´ mj ] qÄÆw k qNn, n; pl bmWv

Xncph\´ ] pcw \Kck` \nemcw\_cmbn ZoÄL I me Nnl nÖ bpw  
] cnNcWhpw B hi yapff tcmKnl sfbpw AhcpsS I pSpw\_s<sup>-</sup> bpw  
I si <sup>-</sup> n Ahc\p`hn; p¶ {] i \S Ä; v B i zmk w \ÖI p¶ ] mentbäohv  
sl bÄ ] <sup>2</sup> Xn; mWv \Kck` cq] w \ÖI nbn«pffXv 1600 KpWt`mà m; Ä; v  
Cu ] <sup>2</sup> Xn hgn {] tbmP\w \ÖI p¶ pi v KpWt`mà m; Ä; v tl mwsI bÄ  
I näpl Ä, F bÄ\_ Ê pl Ä, hoðsNbdpl Ä, I t½mUv sNbdpl Ä, \_m; v sdI v  
hm; Ä XpSS nb D] I cW S Ä \ÖI p¶ p. 1 tl mSnbne[ nl w cq] sNehv  
hcp¶ ] <sup>2</sup> Xn bmWnXv Cu ] <sup>2</sup> Xn F ähpw ^ e{] Zambn \S<sup>-</sup> p¶ Xn\ v  
\Kck` hfsc Pm{KXtbmsSbmWv {] hÄ<sup>-</sup> n; p¶ Xv tZi ob \Kc  
B tcmKyanj <sup>3</sup> ] <sup>2</sup> XnbpsS `mKambn 12 k\_ v sk âdpl Ä B cw`n; phm<sup>3</sup>  
\Kck` b¶ v I gn<sup>a</sup> p. \Kc<sup>-</sup> nse P\ S Ä; v Nnl nÖ m k whn[ m\w  
Hcp; p¶ Cu ] <sup>2</sup> Xn I qSpXö hym] n, n; p¶ ] cn{i a<sup>-</sup> nemWv Cu \Kck`  
sXcphp\mb¶ fpsS i eyw henb Hcp {] i \amWv \Kc<sup>-</sup> nse P\ S fpsS  
k zØ X sl Sp<sup>-</sup> p¶ Hcp hn; bsa¶ \nebnö sXcphp \mb¶ fpsS  
hÖ nl cW<sup>-</sup> n\mbn HSA F ¶ A´ mcmj {S \nehmcapÄ Hcp  
GP<sup>3</sup> k nbpambn \Kck` I cmdrteÄs, «v A Xnsâ {] hÄ<sup>-</sup> \S Ä  
\S¶ psI mi' ncn; pl bmWv

hnhck mt; Xnl hnZy AXnthKw hym] n; pl bpw \nch[ n tk h\ S Ä  
I ¼yq«Ähö; cn; pl bpw sNbXpsI mi' ncn; pl bmWv P\ S Ä; v C<sup>-</sup> cw  
tk h\ S Ä \ÖI phm<sup>3</sup> I gnbp¶ k mt; Xnl tl {µ S fmWv A £ b  
sk âdpl Ä. \Kck` 43 A £ b sk âdpl fmWv Ø m] n; p¶ Xv k z´ ambn

I ¼yq«dpw aäp k whn[m\hpanĩm<sup>-</sup> P\Š Äj msl k l mbl aml pl bmWv Cu ]<sup>2</sup> Xn.

tl cf<sup>-</sup> nse k ¼qÄ® ]mÄ, nS k wØ m\amj n amäpl sb¶ e£ yt<sup>-</sup> msSbmWv C.F w.F kv `h\ ]<sup>2</sup> Xnj v l gn<sup>a</sup> CSXp] £ k Äj mÄ cq] w \öI nbXv hoSpw Ø ehpw Cñm<sup>-</sup> hÄj v hoSpw Ø ehpw \öI p¶ Xn\pff Hcp k a{K ]<sup>2</sup> XnbmbmWv `h\ ]<sup>2</sup> Xn \S, mj nbXv C.F w.F kv `h\ ]<sup>2</sup> XnbpsS `mKambn s]mXphn`mK<sup>-</sup> nõ 1173 t]Ä ]«nl PmXn hn`mK<sup>-</sup> nõ 332 t]Äj pw s]mXphn`mK<sup>-</sup> nõ 38 t]Äj pw k l mbw \öI p¶ Xn\ v l gn<sup>a</sup> p. 28.36 tl mSn cq] bmWv C.F w.F kv `h\ ]<sup>2</sup> Xn{ ] l mcw sNehgn<sup>·</sup> n«pffXv

k ¼qÄ® `h\ ]<sup>2</sup> Xn{ ] l mcw 530 t]Äj v hoSp\öI m\mbn«pi v 6.26 tl mSn cq] bmWv sNehgn<sup>·</sup> n«pffXv hn[ hm `h\ ]<sup>2</sup> Xn{ ] l mcw 1.22 tl mSn cq] bmWv sNehgn<sup>·</sup> Xv 77 t]Äj v hoSv \öI p¶ Xn\pw 35 t]Äj v `qan hmS p¶ Xn\pw 70 e£ w cq] bpw sNehgn<sup>·</sup> n«pi v hoSv ] p\cp<sup>2</sup> mcW<sup>-</sup> n\mbn 4000 t]Äj v k l mbw \öI p¶ Xn\pw l gn<sup>a</sup> n«pi v

\nch[ n ] pXpabmÄ¶ ]<sup>2</sup> Xnl Äj v \Kck ` cq] w \öI nbn«pi v am\knl shñphnfn t\cñSp¶ l p«nl Äj mbpÅ \_Ukv kv qÄ, {i ol WitTi zc<sup>-</sup> v \nÄ½nj p¶ h\NXI Äj pÅ tj mÄ«v tì tl mw, anl<sup>·</sup> \nehmcw ]peÄ<sup>-</sup> p¶ 110 bmNI sc ]p\c[ nhk n, nj phm<sup>3</sup> l gnbp¶ km£ mXv mcw XpSS nb ]<sup>2</sup> Xnl fñö \½psS hnl k \ ] Û mhñse thdn« ASbmfs, Sp<sup>-</sup> epl fmbn F ¶ pw \ne\ñöj pw. {KmaoWsXmgnepd, v ]<sup>2</sup> Xn amXrl bñö \KcS fñse ]mhs, «hÄj v sXmgñö Dd, phcp<sup>-</sup> p¶ \Kc sXmgnepd, v ]<sup>2</sup> Xn { ] l mcw 25 e£ w cq] sNehgn<sup>·</sup> psl mi v 3000 l pSpw\_ S Äj v sXmgñö \öI p¶ Xn\ v l gn<sup>a</sup> n«pi v CXn\I w 58 AwK<sup>3</sup> hmSn l fmWv hnhn[ hmÄUpl fñembn \mw B cw`n<sup>·</sup> Xv Hcptl mSn cq] AwK<sup>3</sup> hmSn t]mj l ml mc hnXcW<sup>-</sup> n\mbn sNehgn<sup>·</sup> n«pi v

AwK] cnanXÄj v k v q«Äpssk j nÄ hnXcWhpw hnhn[ D] I cWS Ä  
 \öI p¶ Xn\pw 1.10 tI mSncq] bmWv sNehgn' n«pffXv I mgNbnñm<sup>-</sup> hÄj v  
 tSmj nMv I w] yq«Ä knl w \öI p¶ ]<sup>2</sup> Xn, hr<sup>2</sup> k ZS fpsS \nÄ½mWw,  
 hnl emwK h\Xmk Z\w, al nfmajncw. \nÄ[ \ hnZymÄ° nl Äj v ssk j nÄ  
 hnXcWw ap«S hmÄUnse h\X sXmgnö ]cni oe\ tI {µhpw, sl ö<sup>-</sup> v  
 ¢° pw XpSS nb ]<sup>2</sup> Xnl sfñmw hnPbl cambn \S<sub>3</sub> m; p¶ Xn\pw  
 I gn<sup>a</sup> hÄj w I gn<sup>a</sup> n«pi v kaql<sup>-</sup> nsâ hnhn[ taJ el finö ]ehn[  
 ]cm[ o\XI Äsl mi v PohX<sup>-</sup> nsâ hgnap«n \nöj p¶ Gähpw  
 ]mhs<sub>3</sub> «hÄj v ssl<sup>-</sup> mS mbn Cu \Kck` \S<sup>-</sup> nbn«pÄ CSs] SepI Ä  
 asämcp Xt±i `cW Ø m] \<sup>-</sup> n\pw Ahl mi s<sub>3</sub> Sm<sup>3</sup> I gnbm<sup>-</sup> {X ka{Khpw  
 anl<sup>-</sup> Xpw B sW¶ Xv{] tXyl w Rm<sup>3</sup> k qNn<sub>3</sub> nj pl bmWv

XeØ m\ \Kcsa¶ \nebnepw AXnhn] peamb NpaXel Ä  
 ssZ\wZn\w \nÄhl ntj i \_m[yX DÄ Hcp Xt±i Ø m] \sa¶ \nebnepw  
 henb {} Xnk Önl Ä \mw t\cnSp¶ pi v Cu {} bmK S Ä Fñmw  
 t\cn«psl mi mWv Cu {} hÄ<sup>-</sup> \S Ä \mw \S<sup>-</sup> nbn«pÄ Xv \Kcw  
 hfcp¶ Xpw B [ p\nl hX<sub>3</sub> cnj s<sub>3</sub> Sp¶ Xpsañmw \½Ä \ötl i  
 tk h\S fpsS hym] vXn hÄ[ n<sub>3</sub> nj p¶ Xn\w I mcWam; p¶ pi v F¶ mö  
 AXn\ \pk rXambn \½psS ]Ý m<sup>-</sup> ek ul cyw, Poh\j mcpsS F®w  
 XpSS nbhsbm¶ pw hÄ[ nj p¶ nñsb¶ Xv C{Xhenb Hcp `cW  
 k whn[ m\<sup>-</sup> n\I s<sup>-</sup> ] cnanXnbmWv CXn\ nSbnepw P\S Äj msl  
 {} tbmP\I camb \nch[ n {} hÄ<sup>-</sup> \S Ä \S<sup>-</sup> phm<sup>3</sup> I gn<sup>a</sup> Xnö  
 NmcyXmÄ° api v AXnsems; ] qÄWamb ] n<sup>3</sup> XpWbpbw k I mbhpw  
 \öI nb Fñmhscbpw Cu L «<sup>-</sup> nö HmÄ½n; p¶ p. \Kc<sup>-</sup> nsâ ] pXnb  
 I me<sup>-</sup> nsâ B hi yS tfmSv A \p`mh] qÄÆw {} Xnl cnj p¶ ]<sup>2</sup> Xn  
 \nÄt±i S fmWv Xncph\´ ] pcw \Kck` bpsS 2015p16 hÄj s<sup>-</sup> \_UPänö

DÄs, Sp<sup>-</sup> nbn«pffXv AÄ° ] qÄ® amb NÄ'' I fneqsS Cu \_UPäv  
k ¼qÄ® amj Wsa¶¶ `yÄ° nj p¶¶ p.

\_UPäv X<sub>2</sub>mdmj p¶¶ XnÖ [ \I mcy Î mâmwKv I ½nän sNbÄam<sup>3</sup>, I ½nän  
AwK§ Ä, \Kck`m sk {I «dn DÄs, sSbpf ff DtZymKØ Ä F ¶¶ nhcpsS  
tk h\§ Äj v {} tXyl \µn Adnbnj p¶¶ p. Cu \_UPäv  
\_I p.I u→ k nen\ v ap¼msl AhXcn, nj pl bmWv hfsc hk Øp\ nj vThpw  
{I nbmß I hpamb NÄ'' I Ä \_I p.I u→ k nÖ AwK§ fpsS `mK<sup>-</sup> p \n¶¶ pw  
Di ml psa¶¶ v Rm<sup>3</sup> {} Xymi nj p¶¶ p.

**kktt\I w**

**(H<sub>2</sub>)**

**AUz.sI N{µnl  
tabÄ**

**Xncph\´ ] pcw**

2015-16 hÀj s<sup>-</sup> \_UPävAhXcWt<sup>-</sup> mS\p\_ Ôn<sup>·</sup>v

sU]yq«n tabÀ \S<sup>-</sup> p¶ [ ] kwKw

B cm[ ybpw, \_I pam\ybpamb tabÀ, kt\I \_I pam\S Ä  
\nd<sup>a</sup> kI [ ] hÀ<sup>-</sup> I cmb I u<sup>-</sup> knö AwKS sf, [ ] nbapÅ hsc,

2015-16 hÀj t<sup>-</sup> b¶ mbn AhXcn<sub>3</sub> nb¶ p¶ Cu \_UPäv \½psS  
I u<sup>-</sup> knensâ Ahkm\ t<sup>-</sup> XmWv ] pXpXmbn cq] ol cnb¶ s<sub>3</sub> Sp¶  
I u<sup>-</sup> knemWv CXnsâ `qcn`mK \S<sup>-</sup> n<sub>3</sub> nteb¶ v hcp¶ sX; nepw I gn<sup>a</sup>  
\mep hÀj ; meambn \S<sup>-</sup> nhcp¶ hnl k \ [ ] hÀ<sup>-</sup> \S fpsS I qsS \½psS  
\Kc<sup>-</sup> ns\ sat{Sm tI mÀ<sub>3</sub> tdj <sup>3</sup> kul cyS fiteb¶ v F<sup>-</sup> nb¶ phm<sup>3</sup>  
DXI p¶ ] pXnb Bi bS fpw ]<sup>2</sup> Xnl fpw DÄsj mÅ n<sup>·</sup> ncnb¶ p¶ Cu  
\_UPäv \_I qam\s<sub>3</sub> « I u<sup>-</sup> knensâ ] cnKW\b¶ pw, I u<sup>-</sup> knö  
AwKS fpsS hni Zamb NÄ<sup>·</sup> I Äj pw I q«nt<sup>·</sup> Äj epl Äj pti j apÅ  
AwKol mc<sup>-</sup> n\pambn [ \I mcy Ì mâmwKv I ½nänb¶ p thi n Rm<sup>3</sup>  
k aÀ<sub>3</sub> nb¶ p¶ p.

XeØ m\ \Kcw F ¶ \nebnepw tI cf<sup>-</sup> ise Gähpw herb  
ap\nk n<sub>3</sub> ö tI mÀ<sub>3</sub> tdj <sup>3</sup> F ¶ \nebnepw AÄI amb ] cnKW\  
tI {µpk wØ m\ k Äj mcpl Ä \öI psa¶ [ ] XoE tbmSpl qSnbpw,  
\Kck `bpsS X\Xp<sup>^</sup>i pw ]<sup>2</sup> Xn hnl nXhpw k wtbmPn<sub>3</sub> n<sup>·</sup> p sl mi pamWv  
\_UPäv X<sub>2</sub> mdm; nbncn; p¶ Xv

Hcp hÀj s<sup>-</sup> \_UPänö DÄsj mÅ n<sup>·</sup> ncnb¶ p¶ apgph<sup>3</sup> ]<sup>2</sup> Xnl fpw  
X\Xp hÀj w Xs¶ \S<sub>3</sub> nö hcp<sup>-</sup> phm<sup>3</sup> Hcnb¶ epw I gnbn<sup>ñ</sup>.  
tI {µpk wØ m\ Kh<sup>-</sup> saâpl Ä t] mepw A<sup>3</sup> ] Xp i Xam<sup>-</sup> n\pw hfsc  
XmsgbmWv F ¶ p \mw HmÄj Ww. AXp sl mi pXs¶ B sl [ ] Jym] n<sup>·</sup>

]² Xnl frō F {X ] qÄ⁻ ol cn' p, F {X F ® w B cw`n' p, GsXmsj  
B cw`nbq phm³ \S] Sn k zol cn' p, Chbnō GsX| nepw \S, nemj phm³  
k Äj mÄ \nba§ Ä XSEaml p¶ pti m F ¶ nhsbj pdn' v \¶ mbn  
a\Ê nemj phm³ H¶ p {i an' Xn\pti j w \S⁻ p¶ {l obmß l amb  
hnaÄi \S fpw, A`n[ ] mb§ fpw Gsd KpVWw sNz, psa¶ p hnNmcnbq p¶ p.

I gnª \_UPänō DÄsj mÄ n' {} [ m\ \nÄt±i § Ä  
\S, nemj p¶ Xnō \mw Gsdapt¶ m«p t] mbXnō A`nam\nbq mw. “F sâ  
\Kcw k pµc \Kcw” F ¶ ]² XnbneqsS k ¼qÄ® amen\y \nÄ½mÄÖ \  
]² Xnbpw k pµc i pNnXz \Kcw F ¶ Xv bmYmÄ° yaml p¶ {} hÄ⁻ \S fpw  
hfsc thK⁻ nō \S¶ p sl mi' ncnbq p¶ p. CXn\pthi n ap³ ssi F Sp⁻  
B cm[ ybmb tabtdbpw, B tcmKyl mcy İ mânwKv I ½nän  
sNbÄt] gk tWbpw, i pNnXz hmÄUpl fmj n {} J ym] nj m³ I gnª  
hmÄUpl frise I u⁻ k neÄamtcbpw Sn hmÄUpl frise ]² Xnbpambn  
k l l cn' I pSpw\_ § tfbpw, Ø m] \S tfbpw D] cn Sn {} hÄ⁻ \S Äj v  
\Kck`sb At§ bäw k l mbn' psl mi' ncnbq p¶ tUm:tXmak v sF k l v  
F w.F õ.F bpw B B mÄ° ambn A`n\µnj p¶ Xn\pw Assl Xamb \µn  
A dnbnbq p¶ Xn\pw R m³ Cu Ahk cw {} tbmP\s, Sp⁻ p¶ p. hnhn[  
Ø e§ frō I ½yqWnän \_ tbmKymk v 1 mâpl Ä Ø m] n' pw, Xp¼qÄaqgn {} nbw  
F bvt dm\_ nl v k whn[ m\w hgnbpw aäp amen\y k wk v cW  
{ } hÄ⁻ \S frēqtSbpw \½psS \Kcs⁻ i pNnXzamj m\pÄ {} hÄ⁻ \S Ä  
XzcnXKXnbnō \S¶ p hcp¶ p.

hn[ hl Äj pw, P\dō hn`mK§ frtebpw ] «nl PmXn hn`mK⁻ ntebpw  
Zcn{Zcmb I pSpw\_ § Äj pw Ø ew hm§ p¶ Xn\pw, hoSp hbq p¶ Xn\pw, hoSp



\hol cnbvq p¶ Xn\pw, I pSnsHÅ w, sshZypXn, i pNnXz I j qk v F ¶ nh  
e`nbvq p¶ Xn\pw B hi yamb \S] Sni Ä k zol cn`v \S, nem; n hcp¶ p.  
CXneqsS \_UPänö {] Jym] n` kt´ mj kZ\w, i m´ n kZ\w,  
tUm:Awt\_Zil Ä `h\ ]² Xn F ¶ nh bmYmÄ° yambncnbvq p¶ p. Cu  
hÄj s´ \_UPänepw I qSpXö Xpl hl bncp´ n Sn ]² Xnl Ä XpScp¶ p.

tNcncl nX XeØ m\w F ¶ \½psS {] Jym] nX eE yw  
\ndthäp¶ Xn\mbn hnhn[ ]² Xnl Ä ]qÄ´ ol cn`p hcp¶ p. I ñSnapJ w  
]² Xn ]qÄ´ nbmbn. {] Xn\_ Ô S tfbpw, {] Xnk Ô nl tfbpw k ss[ cyw  
t\cn«psl mi v I mÄ\_Ä hmÄUnse aXn, pdw ]² Xnbpw, I ® ½qe hmÄUnse  
I ® ½qe \_i v I uk mwKv ]² Xnbpw, i wJ papJ w hmÄUnse cmPohv \KÄ  
]² Xnbpw, aWj mSv hmÄUnse I cnaTw ]² Xnbpw ]qÄ´ ol cW´ ntebvq v  
F´ nsj mi ncnbvq p¶ p.

hnZym`ymk taJebnö ap«´ d hmÄUnse \½psS kz´ w s]m¶ d  
k¶ qÄ amXrl m k¶ qÄ B bn amcnbncnbvq p¶ p. XoctZi taJebise  
\_oam] Ä n bp ]n F kv hÄj Shv hmÄUnse henbXpd bp ]n F kv  
F ¶ nhbpw amXrl m hnZymbes fmj n. s\Sp; mSv bp ]n F kv ö k zn½mwKv  
]qÄ, hmgap«w k¶ qfnö B Untämclbw ASj w \nch[ n ] Ä nj qSS Äj v  
]pXnb sl «nSS Ä \nÄ½n`psl mSp´ pw, B UntämclbS Ä \nÄ½n`pw,  
I fnØ eS Ä, em\_v ASpj f F ¶ nh k Ö amj nbpw \_UPänö {] Jym] n`  
]² Xnl fnö ]Tn`p apt¶ dmw, s] - I p«n \mSnsâ sFi zcyw, teml w hncö  
Xp¼nö, ]Tnbvq pl pDbcpl, A, Äl mâv amXrl m hnZymbes Ä F ¶ o  
]² Xnl Ä bmYmÄ° yamj phm³ I gnª p sl mi ncnbvq p¶ p F ¶ p  
]dbp¶ Xnö kt´ mj hpw H, w Ì mâmwKv I ½näntbbpw, I ½nän  
sNbÄt] gk tWbpw A`n\µnbvq pl bpw sN¿p¶ p.

k maql ytE a taJ e, ] «nl PmXn tE a taJ e XpSS nbhbnÖ Hcp h<sup>3</sup>  
 I pXn' p Nm«w Xs¶ \S<sup>-</sup> phm<sup>3</sup> I gn<sup>a</sup> Hcp I meL «amWv \½psS I gn<sup>a</sup>  
 hÄj S Ä F ¶ p \mw adj cpXv k ¼qÄ® tE as] <sup>3</sup>j <sup>3</sup> ]<sup>2</sup> Xn \S<sub>3</sub> nem; n  
 hcp¶ p. ] «nl PmXn taJ ebnÖ \rch[ n {} hÄ<sup>-</sup> \S Ä \S<sup>-</sup> phm<sup>3</sup> I gn<sup>a</sup> p.  
 F ñm k ul cyS fpw DÄ \rch[ n amXri m A ; WhmSnl Ä ] qÄ<sup>-</sup> nbmj n.  
 A<sup>3</sup> ] tXmfw ] pXnb A ; WhmSnl Äj v ] pXnb sl «nSS Ä ] WnXp \ÖI n.  
 t] ml pl apt¶ m«v F ¶ ]<sup>2</sup> XnbneqsS ] «nl PmXn hn`mK<sup>-</sup> nse 600 Ö ] cw  
 hnZymÄ° nl Äj v k uP\yambn sskj nÄ hmS n \ÖI n. tE a taJ ebnÖ  
 k m[ mcWj mcpsS a\Êv Adn<sup>a</sup> p {} hÄ<sup>-</sup> nbq p¶ tE al mcy Ì mâmwKv  
 I ½nän sNbÄamt\bpw I ½nän AwKS tfbpw apà I WvTw {} i wk nbq phm<sup>3</sup>  
 Rm<sup>3</sup> B {KI nj p¶ p. Cu \_ UPänepw [ mcmfw ]<sup>2</sup> Xnl Ä Di v ] «nl PmXn  
 hn`mKt<sup>-</sup> bpw, h\Xl tfbpw, Zcn(Z P\hn`mKS tfbpw k l mbnj phm<sup>3</sup>  
 I gnbp¶ \rch[ n ]<sup>2</sup> Xnl Ä DÄsj mÄ n' ncnbq p¶ p. hnl k \w F ¶ mÖ  
 ] «nWn Cñm<sup>-</sup> AhØ Di ml pl F ¶ XmWv

B tcmKy taJ ebnÖ \mw F s´ msj {} hÄ<sup>-</sup> \S fmWv \S<sup>-</sup> nbsX¶ v  
 Adnbmatñm. {} [ m\ambpw \½psS \Kck`bpsS DSaØ XbnepÄ Ø ehpw,  
 sl «nSS fpw aäp ASnØ m\ k ul cyS fpw {} tbmP\s<sub>3</sub> Sp<sup>-</sup> n National  
 Urban Health Mission ambn k l I cni'v hnhn[ 12 Ø eS fñÖ et\_md«dn  
 k ul cyS Ä ASj apÄ 12 {} mYanl mtcmKy tl {µS Ä bmYmÄ° yamj nbpw,  
 ] q´ pdbnÖ B bqÄtÆZw, bp\mbn, k n<sup>2</sup> tl mantbm Nnl nÖk l fpsS Hä  
 tl {µamb B bpj v ]<sup>2</sup> Xnbq pthi k l e k ul cyS Ä GÄs<sub>3</sub> Sp<sup>-</sup> n Sn  
 ]<sup>2</sup> Xn \S<sub>3</sub> nem; nbpw s] m¶ pawKew hmÄUnse \½psS t\aw B i p] {Xnsb  
 tamUÖ B i p] {Xn B j p¶ Xn\pÄ hnhn[ ]<sup>2</sup> Xnl Ä \S<sub>3</sub> nem; nbpw

\Kck `bpsS k wcE W<sup>-</sup> nepÅ apgph<sup>3</sup> hnhn[ Nnl nðk m tl {µS fnð  
B hi yamb acp¶ pl Ä ti Jcn<sup>·</sup>p sh<sup>·</sup>psl mi pw B tcmKy k wcE W  
taJ ebnð Hcp Xt±i k zbw`cW Ø m] \<sup>-</sup> n\ v F s<sup>´</sup> msj sN<sub>2</sub>m<sup>3</sup> I gnbpw  
F ¶ \ñ DZml cWambn \mw \nðj p¶ p. B tcmKy taJ ebnð Cu  
\_UPänð P\] ; mfn<sup>-</sup> t<sup>-</sup> msS \S<sup>-</sup> s<sub>2</sub> Sphm<sup>3</sup> I gnbp¶ XSj apÅ  
]² Xnl Ä DÄsj mÅ n<sup>·</sup>ncnbv p¶ p. F br© ðk v XWð apXembh sNdnb  
DZml cWS Ä am{Xw.

]Ý m<sup>-</sup> e taJ ebnð \mfnXphsc CñmXncp¶ h<sup>3</sup>] n<sup>·</sup>  
{] hÅ<sup>-</sup> \S fmWv \S¶ psl mi ncnbv p¶ Xv F ¶ p \apj dnbmw.  
AXpsl mi pXs¶ GXmi v apgph<sup>3</sup> hmÅUpl fnepw XS fpsS  
P\{] Xn\ n[ nl Äj v A`n\µ\ S Ä AÀ<sub>2</sub> n<sup>·</sup>psl mi v hnhn[ t<sub>-</sub>mÅUpl Ä  
P\ S Ä Ø m] n<sup>·</sup> Xv \apj v l mWm<sup>3</sup> I gnbp¶ Xv

\½psS \Kc<sup>-</sup> ns<sup>3</sup>d apj nepw aqebnepw shfn<sup>·</sup>sa<sup>-</sup> nj phm<sup>3</sup> Street  
line extension \p am{Xw 6 tl mSnbnð ]cw cq] bmWv \mw sNehgn<sup>·</sup> Xv  
s] mXpP\ S Äj v Gsd ]cmXnbpÅ XmWv sXcphv hnfj pl Ä l<sup>-</sup> m<sup>-</sup> Xv  
\nehnð KSEB CXnð \ns¶ msj ]pdw Xncn<sup>a</sup> v \nðj p¶ Xn\mð Sn  
]cmXnl Ä ]qÀ® ambn ]cnl cnj phm<sup>3</sup> \apj v l gn<sup>a</sup> ncp¶ nñ. F ¶ mð  
AXn\ v i mi zX ]cnl mcambn hcp¶ sk] väw\_Ä amk<sup>-</sup> n\ v ap<sup>3</sup>] mbn  
\Kc<sup>-</sup> nse apgph<sup>3</sup> hgn hnfj pl fpw LED bntebv v amäp¶ Xn\pw 10  
hÄj s<sup>-</sup> sabnâ\³kv tl m<sup>-</sup>{Sml Snð \ðl p¶ Xn\pw Xocpam\  
ambnncnbv p¶ p. Cu hÄj w XoctZi taJ ebnð H¶ msl Fiber fittings LED  
sseäpl Ä Ø m] nbv phm<sup>3</sup> ]² Xn B temNnbv p¶ p. an\ n l pSishÅ  
hnXcW ]² Xn[ l mcw ] p© j cn, AWapJ w F ¶ o ]² Xnl Ä ]qÀ<sup>-</sup> nbmbn

] q; pfw I ñSn'' mwaqe ] Wn ] qÄ^- nbmbn hcp¶ p. hnhn[ Ø eS fñö Pipe  
line extension \S^- n. Cu \_\_UPänö I gj q«w, {i ol mcyw taJ e k ¼qÄ®  
I pSñshÅ hñXcW i rwJ e Ø m] nj phm\pw AXphgn I gj q«w, N´ hnf,  
I m«mbntj mVw, {i ol mcyw, sNñawKew, ] uUntj mVw, Rmi qÄtj mVw,  
sN¼g´ n hmÀUpl fñse cq£ amb I pSñshÅ {} i \w ] cñl cñby phm³  
]² Xñ B temNnbq p¶ p.

\½psS \Kc^- nse H«\h[ n I pfS Ä hr^- nbmj n k wc£ nbq phm³  
\apj v I gnª n«pi v PTP \KÄ hmÀUnse tl mW^- pl pfS c k zn½mwKv ] qÄ,  
I pdh³tl mVw hmÀUnse I pfw \hol cñ' p. a®´ e hb¼m'' nd, sam«hnf,  
CShtj mSv hmÀUnse I cp¼ptj mVw, aT^- nö I pfw, sNñawKes^-  
] Wnj Ä hñfmI w, A S s\ \ñch[ n I pfS Ä hr^- nbmj n \oÄ^- S  
k wc£ Ww ] qÄ^- nbmbn hcp¶ p. Cu \_\_UPäv hÄj w AÄ\_³ 2020  
]² XñbneqsS \Kc^- nse apgph³ I pfS tfbpw k wc£ nbq p¶ Xñ  
\mhi yamb ]² Xñ cq] nl cñ' p I gnª p.

Cu \_\_UPänö k ñamÄ«k nän, AÄ\_³ 2020 tl {µmhj vl rX  
]² Xñl fneqsS \½psS \Kcs^- Hcp henb hñl k \ ] mXbñteby p  
\bnj phm³ B hi yamb ]² Xñl Äj pÅ {} mYanl mwKoi mcw e`n' p  
I gnª p. \Kc^- nse {} [ m\s, « I \mepl tfbpw, \Zñl tfbpw, I pfS tfbpw  
k wc£ nbq p¶ Xñ\pw ] cñ] menj p¶ Xpamb ]² Xñ. k ¼qÄ® s{Ubnr\Pv &  
k zothPv k whn[ m\w, {} [ m\ PwKj \pl fñö ^ ßsfHmhdpI Ä, Nme amÄj äv  
B [ q\ñl höj cWw, k ¼qÄ® I pSñshÅ hñXcW i rwJ e XpSS n  
\_\_UPänö P\t£ al camb {} hÄ^- \S Äsj m, w \Kcs^- XeØ m\

\Kc<sup>-</sup> nsâ {} uUnbise<sup>-</sup> nbv<sub>3</sub> m<sup>3</sup> I gnbp¶ ]<sup>2</sup> Xnl fpw DÄs<sub>3</sub> Sp<sup>-</sup> n  
bn<sub>3</sub>nbv<sub>3</sub> p¶ p. \mw a\Ê nemt<sub>3</sub> i Xv Cu ]<sup>2</sup> Xnl Ä km[mcW  
ap\nk n<sub>3</sub> menänbv<sub>3</sub> p e<sup>-</sup>nbv<sub>3</sub> p¶ Xñ. ] I cw \½psS tl mÄ<sub>3</sub> tdj<sup>3</sup> Hcp sat{Sm  
tl mÄ<sub>3</sub> tdj<sup>3</sup> B bn amdnbmō CXnepw I qSpXō ]<sup>2</sup> Xnl Ä tl {µpk wØ m\  
Kh→ saâpl fnō \n¶ p e<sup>-</sup>n<sub>3</sub> m<sup>3</sup> CSbml pw F ¶ pw \mw HmÄ<sub>3</sub> Ww.

Cu \_UPänō {} [ m\ambpw ssPhl rj nsb t{} mō ml n<sub>3</sub> n<sub>3</sub> p¶  
Xn\mhi yamb \nch[n ]<sup>2</sup> nXnl Ä Di vk{Xol fpsS am\k nl i mcocnl  
B tcmKy k wc£ W<sup>-</sup> n\mbpÄ ]<sup>2</sup> nXnl Ä Hm<nk w, adhntcmKw,  
] mentbäohv sl bÄ, Ubmenk nk v tcmKnl Ä<sub>3</sub> v [ \k I mbw F ¶ n§ s\bpÄ  
]<sup>2</sup> Xnl Ä Di v XoctZi taJetbbpw aōysXmgnefnl tfbpw  
k wc£ nbv<sub>3</sub> p¶ ]<sup>2</sup> Xnl Ä hfsc Pm{KXtbmSpl qSn Xs¶  
DÄs<sub>3</sub> Sp<sup>-</sup> nbn<pi v I gn<sup>a</sup> hÄj w \S¶ ]<sup>2</sup> Xnl fpw \S<sup>-</sup> phm<sup>3</sup> I gn<sub>3</sub>msX  
t] mbhbpw Cu hÄj hpw DÄs<sub>3</sub> Sp<sup>-</sup> nbn<pi v \mw \¶ mbn {i ani<sup>-</sup> n<pw  
k Ä<sub>3</sub> mÄ \nba§ Ä<sub>3</sub> p hnt[ baml pt¼mÄ {} mhÄ<sup>-</sup> nl am<sub>3</sub> m<sup>3</sup> I gnbnñ F ¶ v  
Dd<sub>3</sub> v h¶ h Hgnhm<sub>3</sub> nbn<papi v

Cu I u→ knō A [ nl mc<sup>-</sup> nse<sup>-</sup> nbXn\p ti j w ] ncn<sup>a</sup> p I nt<i  
Xpl I Ä I rXyambn ] ncns<sup>-</sup> Sp<sub>3</sub> pl bpw Hcp \ñ km¼<sup>-</sup> nl A<sup>-</sup> S<sub>3</sub> w  
[ \hn\ntbmK<sup>-</sup> nō Di m<sub>3</sub> nbXnsâ A SnØ m\<sup>-</sup> nepw Hcp km¼<sup>-</sup> nl  
{ } i \hpanñmsX Ct<sub>3</sub> mgpw \ap<sub>3</sub> v k pKaambn t] ml m<sup>3</sup> I gnbp¶ p.

\Kck `bpsS X\Xp<sup>^</sup>i v hÄ<sup>2</sup> n<sub>3</sub> n<sub>3</sub> p¶ Xn\mbn ] pXnb \nl pXn  
\mc§ Ä A Snt<sup>-</sup> ō<sub>3</sub> n<sub>3</sub> msX ] ncn<sup>a</sup> p I nt<i h ] qÄ® ambpw  
] ncns<sup>-</sup> Sp<sub>3</sub> p¶ Xn\v B [ p\nl km t; Xnl hnZybpsS k I mbw  
D] tbmKn<sub>3</sub> phm<sup>3</sup> Cu \_UPäneqsS Xocpam\nbv<sub>3</sub> p¶ p. ] cky  
t\_mÄUpl fnepw, I<sup>-</sup> hS Ø m] \§ fpsS ssek<sup>3</sup> kv \ōl p¶ hnj b<sup>-</sup> nepw

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\nb{´ n<sub>j</sub> p¶ Xn\pw,] cnti m[ nb<sub>v</sub> p¶ Xn\pw ]<sup>2</sup> Xn B hnj v<sub>j</sub> c<sub>nj</sub> p¶ p.

\Kck` hnhn[ ]<sup>2</sup> Xnl fneqsS hoSp h´p \õI nbhÀ<sub>j</sub> pw, hoSp hb<sub>v</sub> m<sup>3</sup> ]Ww \õI nb ]mhs, «hÀ<sub>j</sub> pw 60M<sup>2</sup> hscbpÅ Sn hoSpl fpsS \nl pXn kÀ<sub>j</sub> mÀ A \paXnb<sub>v</sub> p hnt[ bambn ] qÀ® ambpw Hgnhm<sub>j</sub> n s<sub>j</sub> mSp<sub>j</sub> psa¶ vCu \_UPäneqsS {} Jym] nb<sub>v</sub> p¶ p.

\Kc´ nsâ F ñm hmÀUpl fnepw B hi yamb hnl k \ ]<sup>2</sup> Xnl Ä Cu \_UPänõ DÄs, Sp´ nbncpi v Ah {} [ m \ ]<sup>2</sup> Xn \nÀt±i § Ä am{Xw hmbn´ p adp] Sn ] dbmsX \_UPänsâ DÄ nõ sl mSp´ ncnb<sub>v</sub> p¶ ]<sup>2</sup> Xnl Ä I qSn hmbns´ Sp´ mõ AXnõ \Kc´ n\ v AXymhi yw thi GsX| nepw ]<sup>2</sup> Xnl Ä DÄs, Spt´ i hbpsi ; nõ Ah I qSn I q«nt´ Ä´ p CXns\ k ¼<sub>4</sub>pj Sam<sub>j</sub> phm<sup>3</sup> I gnbpw.

\½psS tl mÀ, tdj \p \ymbampw e`nbt<sub>j</sub> i tl {µpk wØ m\ kÀ<sub>j</sub> mcpl fpsS k m¼´ nl k l mbhpw, \Kck`bpsS X\Xp^i pw, B k q{XW {} {I nbbpsS `mKambn«pÅ 1 m<sup>3</sup> ^i pw I qSn k wtbmPn, n´ p X<sub>2</sub>mdm<sub>j</sub> nbncnb<sub>v</sub> p¶ Cu \_UPänse {} [ m \ \nÀt±i § Ä NphsS tNÀ<sub>j</sub> p¶ p.

1. F sâ \Kcw k pµc \Kcw - 20 tl mSn
2. Cp amen\y§ fptSbpw, 1 ml nl vCXc hkXp<sub>j</sub> fptSbpw  
ti JcWw - 3 tl mSn
3. Nme I t¼mfw \hol cW ]<sup>2</sup> Xn - 30 tl mSn
4. k ¼<sub>4</sub>qÀ® s{Ubrt\Py k zohtdPv] <sup>2</sup> Xn - 112 tl mSn
5. t] cqÀ<sub>j</sub> S,saUn<sub>j</sub> õtl mtfPv {i ol mcyw ^ssfHmhdpI Ä - 90 tl mSn

6. I pS, \; p¶] v h«nbqÄ; mhv {i ol mcyw, I gi q«w {} tXyl  
 hnl k \ ] mt; Pv. p 20 tI mSn
7. XoctZi taJ ebnō ss^\_À LED sseäk v - 5 tI mSn
8. i p² Pew Xoct⁻ by v - 5 tI mSn  
 hngnª w,tl mhfw {} tXyl I pSnshÅ hnXcW ]² Xn
9. DZym\\Kcw hnhn[ I \mepl fptSbpw, I pfS fptSbpw  
 \hol cWhpw, kwc£ Whpw (AÀ\_³ 2020) - 100 tI mSn
10. Nml c - 1tI mSn  
 hngnª w, ] q´ pd, ] ui v Shv henbXpd XpSS nb ] c¼cmKX aÕy  
 taJ ebnō B [ p\nl aÕy kwk v cWi mel fpw, \Kc{} m´  
 {} tZi S fnō aōky hn] W\tI {µS Ä k Ö am; epw.
11. kt\I I qSmcw p 25 e£ w  
 sNñawKew hmÀUnō Una³j yō sk âÀ (A òj ntagk p adhntcmKw).
12. kv]j yō sl bÀ p 25 e£ w  
 sl m⁻ f⁻ v tI m«bnō \Kck`mhl Ø e⁻ v Hm«nk w sl bÀ  
 sk âdpw c£ I À⁻ I u⁻ k nenuKvsk âÀ Ø m] ni ò
13. I cpW p 20 e£ w  
 \Kck` ] cn] men; p¶] B i p] {Xnl fnō Nnl nōk bnō I gnbp¶]  
 \nÀ² \ tcmKnl Ä; v I nS, p Zn\S fnō I pSpw\_ {i o aptJ \ k uP\y  
 `£ Ww.
14. \Kc hk´ w p 25 e£ w  
 ap«⁻ d kzothPv ¹mânt\mSv tNÀ¶] v \Kck`mhl Ø e⁻ v  
 I pSpw\_ {i o AwK§ sf D] tbmKn´ v I rj nhl p, nsâ k I mbt⁻ mSp  
 I qSn ] pj v] I rj n.
15. Aaqeyw Ì mÄ p 10 e£ w  
 I pSpw\_ {i o, h\ nX {Kq, pl Ä \nÀ½nbq; p¶] hk vXpi fpsS Ø ncw  
 hn] W\tI {µw ] mfb⁻ v B cw`nbq; pw.

16. s] - i à n

p 10 e£ w

s] - l p«nl fpsS B tcmKy k pc£ b¼ mbn ssl k vl qÄ,  
l bÀsk j âdn Xe<sup>-</sup> ise hnZymÄYnl Äj v B bqÀthZ hl p, nsâ  
k l l cWt<sup>-</sup> msS tbnK ]cni oe\w.

17. bphtPymXn

p 15 e£ w

\Kck` ]cn[ nbise ] «nl PmXn l pSpw\_ § frise A`yk vXhnZycmb  
bphXn bphmj Äj vs] mXptaJ e, \_m! nwKv k Äj mÄ  
tPmenl Äj pÅ aõk c ]co£ l Äj vk Ö cmj p¶ Xn\ v  
bm{Xm\_ - DÄs, sS \õl n k uP\y ]cni oe\ ]² Xn

18. hnZymk pc£

p 20 e£ w

\Kck`m ]cn[ nbise k Äj mÄ k vl qfpl frise l p«nl Äj v \Kck`  
{] nanbw Xpl HSpj n A ] l S C³j zd³kv

19. £ oc\Kcw

p 50 e£ w

l ¶ pl men hfÄ<sup>-</sup> õ t{] mÕ ml n, nb¼ p¶ Xn\pw ] mepõ, mZ\w  
hÄ² n, nb¼ p¶ Xn\pw thi n \Kck`m ]cn[ nbõ anl .. {] hÄ<sup>-</sup> \w  
l mgjNhb¼ p¶ l pSpw\_{i o bqWnäpl Äj v ] i p j nSm§ sfbpw,  
sXmgp<sup>-</sup> v \nÄ½mW [ \k l mbhpw \õl p¶ ]² Xn.

20. Gbi© õkv

p 10 e£ w

A ] l S§ frõs, Sp¶ hyà nl Äj v ASnb´ nc sshZykl mbw  
e`nb¼ phm³ s] mXpP\ ] ; mfn<sup>-</sup> t<sup>-</sup> msS \S<sup>-</sup> p¶ ]cn] mSn

21. ] n! vt] mbnâv

p 25 e£ w

{] [ m\ tl {µ§ frõ k {Xok ul rZ tj m, v & h\ nX tSmbseäv

22. Pzme

p 10 e£ w

B tcmKy k m£ cX tbnKbneqsS \õl p¶ Xn\ v hmÄUpl frõ  
Ø eapÅ F ñmbnS<sup>-</sup> pw h\ nXl Äj mbn tbnK sk âÄ  
Ø m] nb¼ õ.



**23. ssPhwþkpc£ nXw** **p 50 e£ w**

hnf, nōi me <sup>1</sup> māv Ø nXnsN<sub>2</sub>p¶ Ø e<sup>-</sup> v AXnhni meamb  
ssPh] " I rj n

**24. I mcpWyw ] <sup>2</sup> Xn** **p 5 e£ w**

BPL I pSpw<sub>-</sub> nōs, Sp¶ Ubmenk nk v sN<sub>2</sub>p¶ tcmKnl Ä; v  
Nnl nōk m [ \k I mbw

**25. aÄ«n Pnw** **p 25 e£ w**

k {Xol Ä; pw, ] pcpj <sup>3</sup> amÄ; pambn s\Spw; mSv ] qP, pc, i wJ papJ w  
F ¶ nhnSS fnō Pmw\j yw sk âdpl Ä

**26. Ém«Ä I ukv** **p 15 tl mSn**

Adhpi me B [ p\nl hō; cWw

**27. XWō** **p 25 e£ w**

hngn<sup>a</sup> w, sN«nhnfm l w, {i ol mcyw, ] ui v Shv B äpl mō  
hmÄUpl fnō ] pXpXmbn 5 ] mentbäohv sl bÄ bqWnäpl Ä  
k Ö am; ð.

**28. » qanwKv \_ Ukv** **p 30 e£ w**

\Kck` t\cn«p \S<sup>-</sup> p¶ \gk dnl fnō anl " ASnØ m\  
k ul cyS Ä Hcp; n amXrl m t\gk dnl fm; ð.

**29. hgntbmcS Ä I cnXabw** **p 20 e£ w**

tk mj yō t^ mdk {Sn Un, mÄ«nsaâpambn k l I cn' v hgntbmcS fnō  
Huj [ k k yS Ä, ^ ehr£ ssXI Ä h" p ] nSn, n" p k wc£ nbv; p¶  
] <sup>2</sup> Xn.

**30. tl ckar<sup>2</sup> n** **p 50 e£ w**

A k pJ w \_ m [ n" Xpw, Dō, mZ\£ aX Cñm<sup>-</sup> Xpamb sX§ pl Ä  
apdn" pamän ] I cw AXypō, mZ\ ti j nbpÅ sX§ n<sup>3</sup> ssXI Ä  
\ōl p¶ ] <sup>2</sup> Xn.

31. **k wL l rj n** p 50 e£ w  
 \Kc<sup>-</sup> nō Hgn<sup>a</sup> p l nSj p¶ ∅ e§ Ä l si<sup>-</sup> n l memh∅  
 b¶ \ptbmPyamb ssPhhf l rj n t{] mÕ ml n<sub>s</sub> nj ð.
32. **.i e`{i o** p 10 e£ w  
 15 hbÊ phscbpÅ \_mek` l p«nl Äj mbn l empl mbnl p  
 k mwk vl mcnl taJ e hnl k \ {] tXyl ]<sup>2</sup> Xn
33. **hnZym Zo] w** p 50 e£ w  
 sNdpl nS hyhk mb taJ ebnō h\ nXl fpsS ] ; mfn<sup>-</sup> w  
 Dd<sub>s</sub> nb¶ phm<sup>3</sup> Ahsc ] Tn<sub>s</sub> nb¶ p¶ Xn\mbpÅ C<sup>3</sup> Uk {Snbō  
 s{Sbn\mwKvsk âÀ ∅ m] nj ð
34. **k ul rZw ] ptcMkXnb¶ mbn** p 1 tl mSn  
 \Kck`m {] tZi s<sup>-</sup> hmÅUpl fnse Hcp A | WhmSn hmÅUnse  
 amXrl k {Xo k ul rZ tl {µamj pw.
35. **] n<sup>3</sup> XpW** p 1 tl mSn  
 l pSpw\_{i o F Un F kvkn Un F kv{Kq<sub>s</sub> v k wcv`l Äj v dnthmÄhmvKv  
 ^i v
36. **i p`apl qÅ<sup>-</sup> w** p 25 e£ w  
 \Kck`bpw, l pSpw\_{i obpw kl l cn<sup>-</sup>v \nÅ<sup>2</sup> \ l pSpw\_ § fnse  
 bphXnl Äj v Poht\m] mXnl Ä \ðl n kaql hnhml w  
 k wL Sn<sub>s</sub> nj ð.
37. **] d¶ pbcmw** p 25 e£ w  
 hntZi<sup>-</sup> vsXmgnō tXSn t] ml p¶ ] «nl PmXn hn`mKj mÄj v  
 k uP\yambn hnam\Snj äpw, äp k m¼<sup>-</sup> nl kl mbhpw \ðl p¶  
 ]<sup>2</sup> Xn.
38. **l Äj l an(Xw** p 50 e£ w  
 l Äj l kzm{i b k wL § Äj v l mÄj nl taJ e hn] peol cW<sup>-</sup> n\ v  
 [ \kl mbw.

39. **ho«nō Hcp tXm«w** **p 20 e£ w**  
 hoSpl fnō ] ; dn l rj nbpsS t{] mōk ml \ n\mbn k uP\y  
 ambn ssPhhf<sup>-</sup> ntâbpw, \Soō hk vXp; fptSbpw hnXcWw.
40. **k l qÄ amt\Psaâv knl w** **p 20 e£ w**  
 \Kck `m ] cn[ nbise k Ä; mÄ k l qfpl fnse hnZymÄ° nl fpsS  
 l mPÄ, ] T\ \nehmcw F ¶| nh c£ l Ä<sup>-</sup> m; sf SMS  
 k whn[ m\<sup>-</sup> neqsS A dnbni; p¶| Xn\pÄ ] <sup>2</sup> Xn.
41. **] ga F ¶| pw ] pXpa** **p 25 e£ w**  
 hÄ ; Shv t\_ m«p] pc \hol cWHPw, l p«nl fpsS ] mÄ; v  
 \nÄ½mWHPw
42. **Zml Pe<sup>-</sup> n\mbn** **p 15 e£ w**  
 hm«Ä Sm; Ä temdnl fnō ] ¼v L Sn<sub>s</sub> ni epw 5000 enädnsâ 10 hm«Ä  
 Sm; v hmS ni epw.
43. **k pXmcyw** **p 50 e£ w**  
 ] ck yt\_ mÄUpl Ä, l ; hS tl {µS Ä F ¶| nhbpsS ssek <sup>3</sup> k v  
 RFID knl hpambn \_ Ô n<sub>s</sub> ni õ
44. **tl mw sl bÄ** **p 10 e£ w**  
 tl mÄ<sub>s</sub> tdj <sup>3</sup> ] cn[ nbise Xmak ; mcmb 70 hbÊv l gn<sup>a</sup> hr<sup>2</sup> cpsS  
 hoSpl Ä k µÄi n<sup>-</sup> vsaUn; õ ] cnti m[ \bpw, acp¶| p \ōl epw k ¶| <sup>2</sup>  
 k wL S\l fpsS ] ; mfn<sup>-</sup> t<sup>-</sup> msS \S<sub>s</sub> nem; p¶| ] <sup>2</sup> Xn.
45. **k pc£** **- 50 e£ w**  
 Rmi qÄt; mWw Xncphñw ayKi mel fnō; qSn A B C Programme  
 sâ k Ö ol cWŞ Ä Hcp; n sXcphp\mbv; fpsS hÖ ol cWw  
 \S<sup>-</sup> n \nb{<sup>-</sup> ni p¶| ] <sup>2</sup> Xn, H<sub>s</sub> w samss\_ õ l otl mÄ k ÄPdn  
 bqWnäv hml \w hmS epw.

**46. kt`mj kZ\w**

**p 25 tl mSn**

- (a) P\dõ hn`mK` nse kz` ambn Ø ehpw hoSpw Cñm` 250 t] Äj v CXn\mbn [ \k l mbw \õl pw.
- (b) P\dõ hn`mK` nõ kz` ambn Ø eapÅ 750 t] Äj v hoSp hbv p¶ Xn\p [ \k l mbw \õl pw.
- (c) P\dõhn`mK` nõs, Sp¶ 1000 hoSpl Ä \hol cnbv p¶ Xn\p [ \k l mbw
- (d) P\dõ hn`mK` nõ A t] E \õl n tcJ I Ä k aÄ, nj p¶ apgh<sup>3</sup> t] Äj pw i pNnXzl ; qk v, k uP\y ss] , v I W E <sup>3</sup> , sshZypXn I W E <sup>3</sup> , I pSshÅ I nWÄ \nÄ½mVw F ¶ nhbv p [ \k l mbw \õl pw.

**47. tUm. Awt\_ZI Ä`h\ ]² Xn (Xncph\` ]pcw \Kck` )p 15 tl mSn**

\Kc` nse A t] E \õl n tcJ I Ä k aÄ, nj p¶ apgh<sup>3</sup> ] «nl PmXnphÄx I pSpw\_ S Äj pw Ø ew hmS n hoSp hbv p¶ Xn\pw, Ø ew DÅ hÄj v hoSv \nÄ½nj p¶ Xn\pw hoSp \hol cWw, i pNnXzl ; qk v sshZypXol cWw, ss] , v I W E <sup>3</sup> , I pSshÅ I nWÄ \nÄ½mVw F ¶ nhbv p Xpl hl bnccp` p¶ p.

**48. tNcncI nX XeØ m\w**

**p 50 tl mSn**

tl {µpk wØ m\ k Äj mcpl fpsS k l mbt` msS \Kcs` tNcncI nX XeØ m\amj n amäp¶ ]² Xn.

**49. ] Tn`p apt¶ dmw**

**p 25 eE w**

k m¼` nl ambn ] nt¶ mj w \nõj p¶ hn`mK` nse aÕysXmgnemfnl fpsS 10pmw ¶mÊ nõ ] Tnbv p¶ aj Äj v Ì UntS\_ nÄ, I tk c hnXcWw.

**50. kt\I marXw**

**p 10 eE w**

\Kc` nse {} [ m\ tl {µS fnõ apebq¶¶ A ½amÄj v k pcE nXamb hñi atl {µw.

**51. Dñmk Xocw** **p 15 e£ w**  
tl mhf<sup>-</sup> v \Kck `bpsS DSaØ XbnepÅ Ø e<sup>-</sup> v SqdnÌ v  
sUÌ nt\j <sup>3</sup> sk âÀ.

**52. A<sup>-</sup> mWn** **p 50 e£ w**  
DÅ qÀ sdÌ vl uk n\Sps<sup>-</sup> Ø e<sup>-</sup> v saUnj ò tl mtfPv B À kn  
kn, {i oNn{Xm saUnj ò sk âÀ F ¶ nhnSS fnð F<sup>-</sup> p¶  
tcmKnl fpsS l q«ncn<sub>3</sub> pl mÀj mbn Hcp hn(i atl {µw ] Wnbp¶ ] <sup>2</sup> Xn.

**53. B tcmKyw {} mYanl w** **p 1 tl mSn**  
Ø eapÅ apgph<sup>3</sup> ] » nj vsi ò<sup>-</sup> vsk sâdpl Ä, k<sub>-</sub>sk âdpl Ä  
F ¶ nhbv<sub>3</sub> v ] pXnb B [ p\nl amb sl «nSw ] Wnbp¶ ] <sup>2</sup> Xn.

**54. I fnØ e§ fpsS \hol cWhpw ] pXnbh \nÀ½nj epw p 2 tl mSn**  
l mbnl cwKs<sup>-</sup> ] cnt] mj n<sub>3</sub> nbv<sub>3</sub> p¶ Xn\mbn k vl qfpl fntebpw, aäv  
Ø e§ fnse l fnØ e§ Ä \hol cnbv<sub>3</sub> pl bpw ] pXnbh l si<sup>-</sup> n  
\nÀ½nbv<sub>3</sub> p¶ Xn\papff {} hÀ<sup>-</sup> \§ Äj v XpSj w l pdnbv<sub>3</sub> pw.

**55. apà n** **p 15 e£ w**  
\Kck `bpsS l ognð Hcp UnA Un£ <sup>3</sup> sk âÀ Ø m] nj pl bpw  
A XneqsS aZy<sup>-</sup> n\pw abj pacp¶ n\pw A Snas<sub>3</sub> «hsc A Xnð\¶ pw  
tamNn<sub>3</sub> nj pl bpw sN<sub>2</sub>pl F ¶ XmWv CXpsl mi vDt±i nj p¶ Xv

**56. {l j v** **p 15 e£ w**  
6 amk w apXð 5 hbÊ phscbpÅ l p«nl fpsS ] l ò] cnNcWw

**57. ] Tnbv<sub>3</sub> pl p Dbcpl** **p 40 e£ w**  
] «nl PmXn hn`mK<sup>-</sup> nðs<sub>3</sub> « 8,9,10 ÇmÊ pl fnð ] Tnbv<sub>3</sub> p¶  
hnZymÀ° nl Äj v ^ÀWn`À (Study Table, Chair) hm§ n \ðl ò.

**58. aðky tPymXn** **p 50 tl mSn**  
XoctZi taJ ebnð kz´ ambn `qanbpÅ apgph<sup>3</sup> ] mhs<sub>3</sub> «hÀj pw,  
aðk ysXmgnemfnl pSpw\_\_ § Äj pw hoSphbv<sub>3</sub> p¶ Xn\pw, sshZypXn,  
l pSnshÅ w, i pNnXz l j qk vCh \nÀ½nj p¶ Xn\p [ \k l mbw.

59. ] Tnbv mw l me<sup>-</sup> ns\m<sub>2</sub>w p 25 e£ w  
] «nl PmXn taJ ebnö s{] m^j Wö tl mtfPnö A Uvanj <sup>3</sup>  
t\Sp¶ Xn\pw, ] Tnbv p¶ hÄj v em] vtSm<sub>2</sub>v l ¼yq«Ä hnXcWHPw
60. \_ l p\ne ] mÄj nwKvtl mw<sup>1</sup> l kpl Ä p 1 tl mSn  
X¼m\qÄ, ] mfbw F ¶ nhnSS fnö PPP, BOT hyhØ l fnö  
hyà amb l cmtdmSpl qSn B cw`nbv p¶ ] mÄj nwKv k {¼Zmbw  
\Kc<sup>-</sup> nse ] mÄj nwKv {] i \<sup>-</sup> n\Hcfhv hsc ] cnl mcw  
l mVWm<sup>3</sup> l gnbpw.
61. ASnØ m\kul cy hnl k\w p 50 tl mSn  
\Kck`bpsS \nehse tdmUpl Ä k © mctbmKyamj p¶ Xn\pw,  
] pXnb tdmUpl Ä \nÄ½nbv p¶ Xntebv pambn hl bnccp<sup>-</sup> p¶ p.
62. s] → l p«n p\mSnsâ sF i zcyw p 15 e£ w  
F ñmk vl qfpl fnepw k m\«dn \m] vl n<sup>3</sup> sh<sup>3</sup> UnwKv saj o<sup>3</sup>  
Ø m] nbv ö.
63. kl mbl kXw p 10 e£ w  
AwKsshl eyapÄ hÄj v hml \S fpw aäv D] l cWS fpw hmS n  
\ö l p¶ ]<sup>2</sup> Xn
64. tNt! m«ptl mVWw amÄj änö l eymWaP ] hpw,  
tj m<sub>2</sub> nwKvtl mw<sup>1</sup> l kpw p25 e£ w
65. amXrl m AwK<sup>3</sup> hmSnl Ä p50 e£ w
66. amXrl m hnZymbS Ä p 1 tl mSn
67. emâv \_ m! v p 3 tl mSn
68. amXrl m amÄj äpl Ä p 5 tl mSn
69. apdn<sup>a</sup> ] mew AKG ] mÄj v \nÄ½mVWw p 30 e£ w
70. \Kckul cyS frtebv v p 2 tl mSn

Cu \_UPäv X<sub>2</sub>mdmj p¶ Xn\ v [ \I mcy Ì mâmwKv I ½nänsb k I mbr''  
 B cm[ybmb tabÀ, Ì mâmwKv I ½näns sNbÀam<sup>3</sup> amÀ, sNbÀt] gk - amÀ ,  
 I u- k nō AwKS Ä, \Kck`m sk {I «dn, aäv DtZymKØ À {} tXyl n''v  
 A; ui mwKv än F AwKS Ä, AXnep] cñ B hi y kab§ fiō  
 {I nbmß I amb hnaÄi \ neqtSbpw, kv\I w \nd<sup>a</sup> A`n\µ\§ fi  
 eqsSbpw \ñ ]n' pW \ōI p¶ ]{X, Zri y am[ya§ Ä F ¶ nhÄ; pw  
 I ½nänsbpsS \µn tcJ s, Sp- p¶ p.

\_I pam\ycmb I u- k nō AwKS fpsS {I nbmß I amb NÄ'' bneqsS  
 2014-2015 hÄj s- ]pXp; nb \_UPäpw hnes, « \nÄt±i § fneqtSbpw  
 A`n{] mb§ fneqsSbpw 2015-2016 hÄj t- b; pÄ \_UPäpw  
 AwKol cñ; Wsa¶ v A`yÄ° nb; p¶ p.

[ \I mcy Ì mâmwKv I ½nänsb pthi n  
 (H<sub>2</sub>)  
 Pn I m, ni pamÄ  
 sU] yq«n tabÀ & sNbÀam<sup>3</sup>  
 Xncph\` ]pcw \Kck`

**16.03.2015 ð I qSnb [ \I mcy Ì mânwKvI ½näñ Xocpam\w \¼À 1**

**A17/A11/144585/13**

hÀj mcw` ap¶|ncn,v 1500124193 cq] DÄs,sS 10303133914 cq] B sl  
hchpw 8677201939 cq] B sl sNehpw 1625931975 cq] an`hpw DÅ  
Xncph\´ ]pcw \Kck`bpsS 2014p15 hÀj s` ]pXpi nb \_UPäpw hÀj mcw`  
ap¶|ncn,v Xpl bmb 1625931975 cq] bpw X¶|mi v hchv 10458362928 cq] bpw  
DÄs,sS B sl 12084294903 cq] hchpw 11841738544 cq] sNehpw 242556359  
cq] an`hpw {} XoE ni p¶| 12pmw ] © hÕc ]² XnbpsS \memw hÀj amb  
2015p16 hÀj s` \_UPäv FÌ ntaäv \_I pam\s,s« I u→ knensâ  
AwKol mc` n\mbn kaÄ,s n`psl mi v Xocpam\n` p.

H,v

Pn.I m,s nl pamÀ

sU] yq«n tabÀ & sNbÀam³

[ \I mcy Ì mânwKvI ½näñ



24.03.2015 Ө I qñb I u- k nō Xocpam\w \¼Ä (1)

A17/A11/144585/13

\Kck`bpsS hÄj mcw` ap¶|ncn,v 1500124193/p cq] DÄs,sS 10303133914/- cq] B si hchpw 8677201939/p cq] B si sNehpw 1625931975/p cq] an`hpw Dff Xncph\´ ]pcw \Kck`bpsS 2014-15 hÄj s` ]pXpi nb \_Uäp, hÄj mcw` ap¶|ncn,v Xpl bmb 1625931975/p cq] bpw X¶|mi v hchv 10458362928/p cq] bpw DÄs,sS B si 12084294903/p cq] hchpw 11841738544/p cq] sNehpw 242556359/p cq] an`hpw {}Xo£ ni p¶| 12pmw ] © hÖc ]² XnbpsS \memw hÄj amb 2015-2016 hÄj s` \_Uäp F Ì ntaäp, AwKol cnj p¶| Xn\Xocpam\ñ` p.

H,v  
täbÄ

//i cn, I Ä,v//

I u- k nō sk {I «dn

# Xncph \ ` ] pcw \ Kck `

## CORPORATION OF THIRUVANANTHAPURAM

[ ] [ m \ taJ e Xncn ` pA hchvp sNehv I W; v(t{I mUoI cn ` X)

MAJOR HEAD WISE INCOME & EXPENDITURE (CONSOLIDATED)

2014p15 se ] pXpi nb \_ UPäv F Ì ntaäpw 2015p16 se aXn , v \_ UPäv F Ì ntaäpw

REVISED BUDGET ESTIMATES FOR 2014-15 & PROPOSED BUDGET ESTIMATES FOR 2015-16

PARTICULARS	REVISED BUDGET ESTIMATES FOR 2014-15	PROPOSED BUDGET ESTIMATES FOR 2015-16
hAj mcw ` ap¶   nc n , v Opening Balance	1,500,124,193	1,625,931,975
dh \ yq hcpam \ w Revenue Income	3,583,140,471	3,996,445,928
ape [ \ hcpam \ w Capital Income	5,219,869,250	6,461,917,000
B si hcpam \ w Total Income	8,803,009,721	10,458,362,928
hAj mcw ` ap¶   nc n , v DAs , sS B si hcpam \ w Total income including Opening Balance	10,303,133,914	12,084,294,903
dh \ yq sNehv Revenue Expenditure	2,438,620,789	3,644,171,544
ape [ \ sNehv Capital Expenditure	6,238,581,150	8,197,567,000
B si sNehp I A Total Expenditure	8,677,201,939	11,841,738,544
Zmcn(Z \ nA ½ mÄÖ \ ^ i nteby vamänb Xpl Amount Transferred to Poverty Alleviation Fund	71,662,809	79,928,919
\ o; nbrcn , v SURPLUS	1,625,931,975	242,556,359

# CORPORATION OF THIRUVANANTHAPURAM

## MAJOR HEAD WISE RECEIPTS AND PAYMENTS ACCOUNT

### REVISED ESTIMATES FOR 2014-15 AND BUDGET ESTIMATES FOR 2015-16

Sl. No.	PARTICULARS	CODE	Budget estimates for the year 2014-15	Revised Budget Estimate for Estimate for 2014-15	Budget Estimate for 2015-16
	<b>hAj mcw` - ap¶  ncñ, v</b> <b>OPENING BALANCE</b>		<b>223,826,879</b>	<b>1,500,124,193</b>	<b>1,625,931,975</b>
	<b>dh\yq hcpam\w</b> <b>REVENUE RECEIPTS</b>				
1	\nl pXñ hcpam\w Tax Receipts	110000000	1,405,095,000	1,245,070,000	1,440,070,000
2	ap\ñk n, menän hk wXp; finð \ñ¶  pA hmSI Rental Income from Municipal Properties	130000000	53,510,000	52,500,000	63,500,000
3	^ok pw DJ tñmK NmAO pl fpw Fees and User Charges	140000000	205,215,000	174,725,000	206,615,000
4	hnev] \bpu hmSI bpu Sales and Hire Charges	150000000	19,535,000	15,835,000	16,235,000
5	dh\yq {Kmâpl Ä, k l mb[ \w, \j ß] cñl mcw Revenue Grants, Contributions and Compensation	160000000	1,529,468,000	1,470,285,471	1,635,275,928
6	\ñtÉ j § finð \ñ¶  pA hchv Income from investments	170000000	1,000,000	1,000,000	1,000,000
7	_ m; v ] eni Interest from Bank	171100000	4,500,000	20,000,000	10,000,000
8	aäv hchpl Ä Other Income	180000000	603,675,000	603,725,000	623,750,000
	<b>B sl dh\yq hchv</b> <b>TOTAL REVENUE RECEIPTS</b>		<b>3,821,998,000</b>	<b>3,583,140,471</b>	<b>3,996,445,928</b>

	<b>I ym] näö hchv</b> <b>CAPITAL RECEIPTS</b>				
9	k ts] k n^ n l v (Kmâpl fpw k l mb [ \ hpw Grants, Contribution for Specific purpose	<b>320000000</b>	<b>5,996,411,150</b>	<b>4,559,869,250</b>	<b>5,801,917,000</b>
10	k pcE nX hmb] l A Secured Loans	<b>330000000</b>	<b>825,000,000</b>	<b>575,000,000</b>	<b>625,000,000</b>
	\ n t E ] S A k z o l c n j ö received <b>Deposits</b>	<b>340000000</b>	<b>85,000,000</b>	<b>85,000,000</b>	<b>35,000,000</b>
	<b>B sl I ym] näö hchv</b> <b>TOTAL CAPITAL RECEIPTS</b>		<b>6,906,411,150</b>	<b>5,219,869,250</b>	<b>6,461,917,000</b>
	<b>B sl hchvap] ncn vDAs sS</b> <b>Total Receipts including Opening Balance</b>		<b>10,952,236,029</b>	<b>10,303,133,914</b>	<b>12,084,294,903</b>
	<b>dh \ yq sNehpl A</b> <b>REVENUE EXPENDITURE</b>				
11	Ø m] \ sNehpl A Establishment Expenses	<b>210000000</b>	<b>1,171,352,500</b>	<b>1,256,601,500</b>	<b>1,353,054,500</b>
12	\ cW sNehpl A Administrative Expenses	<b>220000000</b>	<b>84,760,000</b>	<b>51,120,000</b>	<b>82,230,000</b>
13	\ n AÆ l W h p w ] c n ] m e \ h p w Operation & Maintenance	<b>230000000</b>	<b>608,830,000</b>	<b>449,360,000</b>	<b>1,296,835,000</b>
14	] e n i , [ \ l m c y sNehpl A Interest and Finance Charges	<b>240000000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
15	] c n ] m S n sNehpl A Programme Expenses	<b>250000000</b>	<b>732,550,000</b>	<b>607,026,480</b>	<b>828,273,125</b>
16	dh \ yq { Kmâpl fpw k l mb [ \ h p w Grants, Contributions	<b>260000000</b>	<b>5,210,000</b>	<b>2,700,000</b>	<b>3,700,000</b>
17	Z m c n { Z y \ n A 1/2 m A Ö \ ^ i n t e b j v amâp] X v Transfer to Reserve Fund	<b>290000000</b>	<b>67,148,820</b>	<b>71,662,809</b>	<b>79,928,919</b>
	<b>B sl dh \ yq sNehv</b> <b>Total Revenue Expenditure</b>		<b>2,670,001,320</b>	<b>2,438,620,789</b>	<b>3,644,171,544</b>

	<b>I ym] näÖ sNehpl Ä</b> <b>Capital Expenditure</b>				
18	Ø ic B k Ænl A Fixed Assets	410000000	870,450,000	446,550,000	1,039,550,000
19	XpScp¶l aqeL \ J Wnl A Capital Work in Progress	412000000	7,148,751,150	5,736,431,150	7,099,917,000
20	SSI hi apA tl mj v Stock in Hand	430000000	1,100,000	600,000	600,000
21	tem- A Um³ k pl fpw Unt, mk näpw Loans, Advances and Deposits	460100100	80,000,000	52,500,000	52,500,000
	\nt E ] S Ä Investments	421000000	6,000,000	2,500,000	5,000,000
	<b>B sl I ym] näÖ sNehv</b> <b>TOTAL CAPITAL EXPENDITURE</b>		8,106,301,150	6,238,581,150	8,197,567,000
	<b>B sl sNehv</b> <b>TOTAL EXPENDITURE</b>		10,776,302,470	8,677,201,939	11,841,738,544
	<b>an`w</b> <b>CLOSING BALANCE</b>		175,933,559	1,625,931,975	242,556,359

## Xncph \ ' ] pcw tI mA , tdj 3

### INCOME BUDGET 2015-16 FUNCTION AND ACCOUNT HEAD WISE - FOR EACH FUNCTIONARY

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT HEAD	ACTUAL FOR 2013-14	BUDGET 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
^Mj Wdn t] cv		REVENUE DEPARTMENT					
^Mj Wdn t] cv		080000					
90910000	hk xp \nl pXnl A	110010100	hk xp \nl pXn (current) Property Tax	274,517,147	550,000,000	500,000,000	580,000,000
		110010100	hk xp \nl pXn (arrear) Property Tax	82,437,024	350,000,000	270,000,000	350,000,000
90930000	]cky \nl pXn	110110100	]cky \nl pXn Advertisement Tax	9,926,197	15,000,000	15,000,000	20,000,000
	sXmgnō \nl pXn (Current)	110100200	sXmgnō \nl pXn pProfessionals /Employees Profession Tax - Professionals/Employees	260,199,912	350,000,000	320,000,000	350,000,000
90940000		110100100	sXmgnō \nl pXn pØ m] \S Ä/ sXmgnō hnZKp Ä/ I 'hSj mA Profession Tax - Institutions/Professionals/Tra ders	44,947,144	60,000,000	60,000,000	60,000,000
90940000	sXmgnō \nl pXn (Arrear)	110100100	sXmgnō \nl pXn pØ m] \S Ä/ sXmgnō hnZKp Ä Profession Tax - Professionals/Traders	5,659,523	20,000,000	20,000,000	20,000,000
90990000	aäp \nl pXnl Ä	110150100	XotbäA/[]ZAi \ \nl pXn kA NmÄÖ v Surcharge on Theatre/Show Tax	24,945	75,000	50,000	50,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT HEAD	ACTUAL FOR 2013-14	BUDGET 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
		110160100	hnt\mZ \nl pXn Entertainment Tax	50,295,449	60,000,000	60,000,000	60,000,000
		110520100	`q ] cñhÄ - \ sk Êv sk Ê ð 290(3)/230(3) [ ] I mcw Land conversion cess-under Section 290(3)/230(3)	-	10,000	10,000	10,000
90990000	aäp \nl pXnl A	110800200	sk Ê ð 230 (2) [ ] I mc- apA \nl pXn k ANmAO	194	10,000	10,000	10,000
90000000	dh\yq (Current)	130109900	ap\nkn, menän hkXpi frö \nq] pÄ hmSI (amÄ; äy Su- l mÄ, tj m, mwKv tl mw <sup>1</sup> l kv ] n.kntl j ð XpSS nbh) Rent from Civic Amenities (markets,shopping complex,pc station,stall,guest house etc)	27,680,619	35,000,000	30,000,000	35,000,000
90000000	dh\yq (Arrear)	130109900	ap\nkn, menän hkXpi frö \nq] pÄ hmSI (amÄ; äy Su- l mÄ, tj m, mwKv tl mw <sup>1</sup> l kv ] n.kntl j ð, XpSS nbh) Rent from Civic Amenities (markets,shopping complex,pc station,,stall,guest house etc)	2,648,077	10,000,000	10,000,000	10,000,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT HEAD	ACTUAL FOR 2013-14	BUDGET 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
	dh\yq (Current)	130400100	Xd hmSI Rent from lease on land	1,834,075	4,500,000	2,500,000	4,500,000
		130200200	Hm^okvsi «SS fið \\n¶pÅ hmSI Rent from office building	1,480,679	-	2,000,000	2,500,000
90000000	dh\yp	140110300	]n.] n.B Å \nba (] I mcapÅ ssek³kv^okv License fee under PPR Act.	11,247	25,000	25,000	25,000
		140119900	aävssek³kv^okpl A Other License Fee	1,449,246	2,000,000	1,000,000	2,000,000
90000000	dh\yp	140200100	ap\nk n, menän \nbaS fpw aäv \nbaS fpw aptJ \	2,489,022	30,000,000	1,000,000	20,000,000
		140200200	Npa- s, « ]ng Fine imposed by Municipal & Other Law				
		140200300					
		140200500					
		140400300	hmdí v^okv Warrant Fee	25,100	15,000	15,000	15,000
90000000	dh\yq	140400400	DSaØ mhl mi w amä\pÅ ^okv& ]ng Fee for Title Transfer	888,308	2,000,000	1,500,000	2,000,000
		140130400	DSaØ mhl mi kA«n^nj; änpA ^okv Fee for Ownership Certificate	242,911	1,000,000	500,000	1,000,000
		150100100	I mAj ni De¶ ¶ hñävchv Sale of Agricultural Products	80,166	100,000	100,000	100,000
		150100500	aWð hnev] \n Sale of Sand	-	10,000	10,000	10,000



FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT HEAD	ACTUAL FOR 2013-14	BUDGET 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
		150120200	<p>           D] tlbmKi qNyamb            km[\S fipsS hne] \ SmA            HgnsI bpA Un, mA«vsaâv            km[\S A            Sale of Scrap except Tar &amp;         </p>	2,622,049	2,000,000	3,600,000	4,000,000
50550100	Su- I mA	130100200	<p>           Su- I mfið \n¶] pA hmSI            (I eymW aP ]w,            I ½yqWriani mA)            Rent from Town Hall            (Kalyana Mandapam,            Community Hall)         </p>	475,063	1,000,000	500,000	1,000,000
50560100	tì Unbw	130100300	<p>           tì Unbw ñð \n¶] pA hmSI            Rent from Stadium         </p>	2,572,916	3,000,000	4,500,000	5,000,000
50590200	temdn, Sml kñ, Hmt«m, aâp hml \S fipsS Xmhf Ø eS Ä	130100600	<p>           temdn, Sml kñ, aâp hml \            XmhfS fñð \n¶] pA hmSI            Rent from Lorry, Taxi and            other Vehicle stand(parking            fees)         </p>	1,545,623	10,000	3,000,000	5,500,000
50590400	s] mXp sse[_ dnl Ä	140501600	<p>           sse[_ dnl fñð \n¶] pA hchv            Receipts from Library         </p>	8,318	15,000	15,000	15,000
70770000	`h\ nA½mVw	140501500	<p>           `h\] z Xnl fñð \n¶] pA            hchv(KpWt`mä y hnl nXw)            Receipts from Housing            Schemes ( Beneficiary            contribution)         </p>	3,387,121	1,000,000	1,000,000	1,000,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT HEAD	ACTUAL FOR 2013-14	BUDGET 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
70790200	k maql y t £ aw	160100205	ssl amaw sNbXpl nknb Ø m] \S Äi pÄ ^i v p k maql yt £ aw (al nfm apuncw, hnl emwK h\nXm kZ\w, AwK³hmSn) Fund from transferred institutions - Social Welfare (Mahila Mandiram, Anganvadi etc.)	200,000	100,000	500,000	500,000
70790200	k maql y kpc£ m s]³j³	160100305	ssl amaw sNbXpl nknb (] hÄ ^ \S Ä/ ]² Xnl Ä p hn[ h s]³j³ Fund from transferred functions/Schemes - Widow Pension	44,588,884	168,000,000	230,614,817	241,760,000
70790200	k maql y kpc£ m s]³j³	160100306	ssl amaw sNbXpl nknb (] hÄ ^ \S Ä/ ]² Xnl Äp 50 hbÊn\vapl fnepÄ Ahnhml n- Xcmb k(Xol Äi pÄ s]³j³ Fund from transferred functions/Schemes-Pension for unmarried women aged above	2,623,532	10,000,000	11,218,922	12,000,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT HEAD	ACTUAL FOR 2013-14	BUDGET 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
70790200	kmāqly kpc£m s]³j³	160100307	ssl amāw sNbwKp I nknb (] hA⁻ \S Ä/ ]² Xnl Äp AwKsshl ey apÄ hÄj pw, I gnhn rñm⁻ hÄj pw am\knl sshl eyapÄ - hÄj papÄ s]³j³ Fund from transferred function/Schemes -Pension for Physically Handicapped/ disabled/ Mentally retarded	14,684,279	61,200,000	66,034,564	66,673,000
70790200	kmāqly kpc£m s]³j³	160100309	ssl amāw sNbwKp I nknb (] hA⁻ \S Ä/ ]² Xnl Äp hn[hl fpsS s]⁻ a; Äj pÄ hnhml km¼⁻ nl kl mbw Fund from transferred functions/Schemes - Financial help for Widow's daughters	-	1,500,000	3,000,000	3,500,000
70790600	hmÄ² I yl me s]³j³	160100311	ssl amāw sNbwKp I nknb (] hA⁻ \S Ä/ ]² Xnl Äp hmÄ² I yl me s]³j³ Fund from transferred functions/Schemes - Old Age Pension	23,899,237	147,840,000	176,602,341	183,880,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT HEAD	ACTUAL FOR 2013-14	BUDGET 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
70790900	sXmgnepw, sXmgnefn tE ahpw	160100302	ssl amäv sNbiKp I nknb (] hA <sup>-</sup> \S Ä / ] <sup>2</sup> Xnl Ä p I Aj I sXmgnefnl Ä p sXmgnefnl Ä, s] <sup>3</sup> j <sup>3</sup> 65 hbEvl gr <sup>2</sup> _ n.] n.F Ö Fund from transferred functions/Schemes-Pension for Agriculture Workers, Pension for BPL aged above 65	3,565,911	15,600,000	21,345,836	18,144,000
80890000	aäpÄ h	140400000	tI m«Ö kAÆok vNmÄÖ v Hotel Service Charge	-	50,000	50,000	50,000
80890000	aäpÄ h	140400000	B i p] (Xn kAÆok vNmÄÖ v Hospital Service Charge	-	50,000	50,000	50,000
		140400000	] mcmsaUnj ö Ø m] \S fpsS kAÆok v NmÄÖ v Service Charge of Para Medical Institutions	-	50,000	50,000	50,000
		140400000	hfA <sup>-</sup> parS fpsS ^okv Fee for Domestic Animals	-	10,000	10,000	10,000
		140400000	] ehI hchpl A ( _ nteäUv ^ok) Miscellaneous Receipts (Belated Fee)	-	10,000	10,000	10,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT HEAD	ACTUAL FOR 2013-14	BUDGET 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
		140400000	tl _ nÄ So.hn. hgn hchpl Ä Income through Cable TV	-	50,000	50,000	50,000
		140400000	Hm^okvk AÆokvNmAO v Office Service Charge	-	10,000	10,000	10,000
		140501900	shän\dn B i p] (XnbpsS hchpl Ä Income from Veterinary Hospitals	28,975	75,000	75,000	75,000
80890000	aäpÄ h	140509900	]ehI hchpl Ä (I - kAh³ kn ck oXpl Ä DÄs_ sS) Miscellaneous Receipts (including Conservancy receipts)	-	20,000	20,000	20,000
80890000	aäpÄ h	180809900	saUn; epw s] mXpP\ B tcmKyw (sl ð - vl mAU) Medical & Public Health (Health Card)	-	20,000	20,000	20,000
		180800400	t] ml ð NmAO vhchv Postal service charges	-	20,000	20,000	20,000
80890000	aäpÄ h	180809900	]ehI hchv p ] qP_ pc ssaXm\w, aP ] w Miscellaneous receipts- Poojappura ground & Mandanam	555,940	1,000,000	1,000,000	1,000,000
		180809900	]ehI hchv Miscellaneous receipts	59,617	25,000	75,000	100,000
		180809900	k t] mÄSk v (A ^nentbj ³ ^ok) Sports-Affiliation fees	-	10,000	10,000	10,000
			<b>B si</b>	<b>867,654,450</b>	<b>1,902,410,000</b>	<b>1,817,101,480</b>	<b>2,061,667,000</b>

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT HEAD	ACTUAL FOR 2013-14	BUDGET 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
	^Mj Wdn t] cv	MUNICIPAL HEALTH DEPARTMENT					
	^Mj Wdn tI mUv	070000					
10150000	I 'hs ssek³kv/ N«S Ä	140100200	Sqt«ndnbō tI mt fPpl fpsS cPnk t(Sj³ ^okv Tutorial college registration fees	3,440	25,000	25,000	25,000
		140110100	Un &H ssek³kv ^okv D & O License fees	7,952,302	12,000,000	11,000,000	12,500,000
		140110200	temUPpl A; pA ssek³kv ^okv License fees for lodge	12,600	250,000	25,000	25,000
		140110400	kn\mam dKptej³ \nba (] I mc- apÄ ssek³kv ^okv License fees under Cinema regulation Act	16,900	25,000	25,000	25,000
		140120200	b{ kma(Knl Ä Ø m] ni p] - Xn\pA ^okv Fees for instalation of Machinery	64,392	50,000	25,000	50,000
10150000	I 'hs ssek³kv/ N«S Ä	140120300	^ml δdn \nÄ½mW⁻ n\pÄ ^okv Fees for construction of factory	12,664	50,000	50,000	50,000
30000000	B tcmKyw	140100100	kzI mcy B i p] {Xnl fptSbpw ] mcm- saUn; Ø Ø m] \S fptSbpw cPnk t(Sj³ ^okv Private Hospitals &	85,530	75,000	75,000	75,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT HEAD	ACTUAL FOR 2013-14	BUDGET 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
30350000	B i p] {Xn tkh\ S Ä	140501800	B i p] {Xn l frð \nq] pw, Unk s] ð k dnl frð \nq] pap Å hchv (B i p] {Xn l nt bmk y vDAs, ss) Receipts from Hospitals & Dispensaries (including hospital kiosks)	1,346,119	1,000,000	1,300,000	1,500,000
30360000	i hwadhp sN z epw, k w k l cWhpw	140502000	i v i m \ ^ o k v Crematorium fee	2,620,250	3,000,000	3,000,000	3,000,000
30370100	P \ \ acW N « S Ä	140130100	P \ \ acW k Å « n ^ n i ä p - l A i p A ^ o k v Fee for Birth & Death Certificate	400,362	600,000	500,000	600,000
		140400900	X n c " n ð ^ o k v Search Fee	106,001	100,000	110,000	125,000
30370200	h n h m l c P n k t { S j ð	140130300	h n h m l k Å « n ^ n i ä n \ p A ^ o k v Fee for Marriage Certificate	1,132,270	1,500,000	1,500,000	1,500,000
30380000		140409900	a ä v ^ o k v Other fee	3,476,606	4,000,000	3,500,000	4,000,000
40000000	k m \ n t « j \ pw, J c a m e n \ y k w k l c W h p w	140500900	s j m X p i p N o l c W N m A Ö p l Ä ((U b m t \ P v k i n w, d n a p h ð H m ^ v s U _ n d n k , K m Å U ð t h i ) Fee for public sanitation ( Drainage sucking, Removal of debris, Garden Waste)	5,222,431	7,000,000	7,000,000	7,500,000
40410000		150100600	h f w h n e i j \ Sale of Manure	17,735	25,000	25,000	25,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT HEAD	ACTUAL FOR 2013-14	BUDGET 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
40420000	s] mXp- k ul cyS Ä	150400000	hml \S fpsS hmSI B w_ pe <sup>3</sup> kv& samss_ ð tamÄ dn Rent from vehicles - Ambulance & mobile mortuary	395,219	500,000	500,000	500,000
40440000	I ¶pl men ] uī v	140500700	I ¶pl men ] uī v NmAO pl A Cattle Pound Charges	540	5,000	5,000	5,000
40450000	I i m_ pi me	140501200	Adhpi me ^okv Slaughter House Fee	305	5,000	5,000	5,000
50510000	PehñXcWw	140500100	shÄ j cw Water Charges	663,287	200,000	500,000	500,000
60640000	\Kc h\ hðj cWw	160100211	ssl amäw sNbXpl ññnb Ø m] - \S Äj pÄ ^i v þk maql y h\ hðj cWw Fund from transferred institutions - Social Forestry	-	50,000	50,000	50,000
70790400	sXmgñð	160100303	ssl amäw sNbXpl I ññnb (] hÄ - \S Ä/ ] <sup>2</sup> Xñl Äp sXmgññmbæ thX\w Fund for transferred functions/Schemes - Unemployment Wages	3,168,000	10,000,000	7,500,000	10,000,000
			<b>B si</b>	<b>26,696,953</b>	<b>40,460,000</b>	<b>36,720,000</b>	<b>42,060,000</b>



FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT HEAD	ACTUAL FOR 2013-14	BUDGET 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
^Mj Wdn t] cv		ENGINEERING/TOWN PLANNING DEPARTMENT					
^Mj Wdn t] mUv		50000					
20000000	s] mXpacma - p ] Wnl Ä	140100300	l cmdpl mcpsS cPnk t(Sj 3 ^okv Contractors Registration fee	248,992	400,000	650,000	700,000
		150410000	K m[ \ - k ma(Knl fpsS hmSI Hire charges for equipments	3,000	400,000	100,000	100,000
20210000	tdmUpl fpw l mō\ S, mXbp w	140700100	tdmUvI «nS vNmAO pl A Road cutting charges	12,324,789	20,000,000	16,000,000	24,000,000
		140200600	tdmUv\i ol cW - n\pA ] ng Penalty for destruction of roads	4,420	25,000	25,000	25,000
		150400100	tdmUvtdmfA NmAO pl A Road roller charges	1,047,488	500,000	500,000	500,000
		140150100	(l ahXq cW ^okv Regularisation fee	2,736,419	3,000,000	3,500,000	3,500,000
10120000	sl «nS \nA½mW N«S Ä	140120100	sl «nS \nA½mW ^okv Fee for building construction	81,892,913	100,000,000	100,000,000	100,000,000
10140000	A\[nl rX l t_äw Hgn, ij ö	140400100	A\[nl rX ssl t_äw \oj m\pA ^okv Fee for removal of encroachment	2,000	25,000	25,000	25,000
		140129900	\KcmkqXW \nba - nsä l ognepÄ hchv (C³kE] E³ ^ok) Other fee for grant of permit (inspection fee)	14,201,631	15,000,000	20,000,000	20,000,000
		B sl		112,461,652	139,350,000	140,800,000	148,850,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT HEAD	ACTUAL FOR 2013-14	BUDGET 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
^Mj Wdn t] cv		SECRETARY, MUNICIPALITY / MUNICIPAL CORPORATION					
^Mj Wdn t] mUv		310000					
00020000		160100401	sabnã\³ kvp tdmUv B kXnl Ä Maintenance - Road Assets	180,981,000	198,286,000	198,286,000	218,115,000
		160100402	sabnã\³ kvptdmUnXc B kXnl A Maintenance - Non Road Assets	149,442,000	174,765,000	174,765,000	192,242,000
		160101100	kε]j yō (Kmãv(tdmUv sabnã\³ k) Special Grant (Road maintenance)	-	20,000,000	20,000,000	20,000,000
00020000	`cWw	160101500	Aäl pä] Wnl fpw ]cn] me\hmp B äpl mō Su~ j n, vGcy (kε]j yō (Kmã) Repairs and maintenance - Attukal Township Area (Special Grant)	9,433,907	50,000,000	10,000,000	15,000,000
		160100500	P\do ]A, kv^i v General Purpose Fund	353,245,897	464,557,000	464,557,000	494,016,000
00020000		160101100	kε]j yō (Kmãv(] I rXn ZpcnX k I mb \n[n) Special Grant ( Natural disastrous Fund)	-	2,500,000	2,500,000	2,500,000
		160101100	kε]j yō (KmãvCentral Assi:for suppl:Nutritious Food for Anganwadi Children	-	7,500,000	7,500,000	7,500,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT HEAD	ACTUAL FOR 2013-14	BUDGET 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
00020000	`cWw	160101200	sseL dn {Kmâv Library Grant	14,820	50,000	50,000	50,000
00020000	`cWw	160101300	hcA vZpcnXmi zmk {Kmâv Drought Relief Fund	-	10,000,000	10,000,000	5,000,000
00020000	`cWw	160101400	shÅs , mi ZpcnXmi zmk {KmâvFlood Relief Fund	2,510,833	10,000,000	10,000,000	10,000,000
		160101500	DOh {Kmâv(tl ctfmOhw) Grant for Festival (Keralotsavam)	-	50,000	50,000	50,000
00020000	`cWw	160109900	aävdh\yq {Kmâpl Å (k t] mÅSk vDAs , sS) Other revenue grants (including sports)	831,246	4,000,000	4,000,000	5,000,000
		170200100	\nt E ] S frõ \nfl pÅ hchv Income from investments	7,647	500,000	500,000	500,000
		180400100	Poh\j mcnõ \nfl pÅ dnj hdn (HmUnâvdnj hdn) Recovery from Employees (Audit recovery)	54,445	100,000	100,000	100,000
		180900200	s] 3j 3 ^i v Pension Fund	-	600,000,000	600,000,000	620,000,000
		171100100	_ m! v] eni Bank Interest	8,502,955	4,500,000	20,000,000	10,000,000
		170100100	Ø nc \nt E ] - nõ \nfl pÅ ] eni Interest from fixed deposits	-	500,000	500,000	500,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT HEAD	ACTUAL FOR 2013-14	BUDGET 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16	
70790100	s] mXp hnXcWw	160100215	ssl amaw sNbwpl nknb Ø m] \S Äj pÅ ^i vp s] mXphnXcWw Fund for transferred institutions - Public distribution	-	10,000	10,000	10,000	
70790400	sXmgnØ	160100301	ssl amaw sNbwpl nknb (] hÅ ^ \S Ä/ ]² Xnl A p sXmgnØ Transferred functions/Schemes - Employment	-	10,000	10,000	10,000	
			<b>B sI</b>	<b>705,024,750</b>	<b>1,547,328,000</b>	<b>1,522,828,000</b>	<b>1,600,593,000</b>	
^Mj Wdn t] cv		<b>COUNCIL DEPARTMENT</b>						
^Mj Wdn tI mUv		020000						
00010000	ap³ kn, Ø t_mUn	180900201	tabÅ/sNbÅam³ F ¶ nhcpsS ZpcnXmi zmk \n[nbritej pÅ kw`mh\ Contribution to Mayor's/Chairman's disaster relief fund	-	2,500,000	2,500,000	2,500,000	
			<b>B sI</b>	<b>-</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT HEAD	ACTUAL FOR 2013-14	BUDGET 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
^Mj Wdn t] cv		GENERAL SECTION					
^Mj Wdn tI mUv		030000					
00070000	tI mAkv& ] At k v	150110100	^mdS fpsS hnev] \ Sale of Forms	922,955	6,000,000	1,000,000	1,000,000
		150120100	k m[ \ - k ma{Knl fpsS hnev] \ (Cost of Material Issued from Corporation Store- Tar etc) Sale of stores	371,757	10,000,000	10,000,000	10,000,000
		140139900	k Å«n^ni apl fpw,] I Å pw F Sp; p¶] Xn\pÅ ^okv (hnhcmhl mi \nbaw DÅs, sS) Fee for certificate, copies (including the Law of Right to Information)	3,483	500,000	500,000	500,000
		B sl		1,298,195	16,500,000	11,500,000	11,500,000
^Mj Wdn t] cv		SCHEDULED CASTE DEVELOPMENT OFFICER					
^Mj Wdn tI mUv		470000					
75000000	] «nl PmXn t£ aw	160100216	ssl amäv sNbXpl «nlb Ø m] \S Äi pÅ ^i vþ ] «nl PmXn/] «nl hÅ« hnl k \w Fund for transferred institutions-Scheduled caste/Scheduled Tribe development	-	300,000	300,000	300,000
		B sl			300,000	300,000	300,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT HEAD	ACTUAL FOR 2013-14	BUDGET 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
^Mj Wdn t] cv		FISHERIES SUB INSPECTOR					
^Mj Wdn t] mUv		340000					
84000000		160100203	ssl amaw sNbiKpl kknb Ø m] \- S Äj pÄ ^i paÖy_ Ö\w Fund for transferred institutions- Fishing	-	10,000	10,000	10,000
B sl		-					
^Mj Wdn t] cv		ANIMAL HUSBANDARY					
^Mj Wdn t] mUv		310006					
82010000	arK kwcE Ww	160100202	ssl amaw sNbiKpl kknb Ø m] \- S Äj pÄ ^i parKkwcE Ww Fund for transferred institutions - Animal Husbandary	-	10,000	10,000	10,000
B sl		-					
^Mj Wdn t] cv		INDUSTRIES EXTENSION OFFICER					
^Mj Wdn t] mUv		430000					
86000000	sNdpl is hyh- kmbS Ä	160100204	ssl amaw sNbiKpl kknb Ø m] \- S Äj pÄ ^i v þhyhkmw Fund for transferred institutions - Industry	-	10,000	10,000	10,000
B sl		-					

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT HEAD	ACTUAL FOR 2013-14	BUDGET 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
	^Mj Wdn t] cv	MEDICAL OFFICER AYURVEDA DISPENSARY/HOSPITAL					
	^Mj Wdn tl mUv	360000					
30350200	B bpÄthZ B i p] {Xnl Ä	160100207	ssl amaw sNbwKpl nknb Ø m] \S Äi pA ^i p B bpÄtÆZw Fund for transferred institutions - Ayurveda	-	7,500,000	2,500,000	1,000,000
	B sl			-	7,500,000	2,500,000	1,000,000
	^Mj Wdn t] cv	MEDICAL OFFICER COMMUNITY HEALTH CENTRE/GOVT.HOSPITAL					
	^Mj Wdn tl mUv	350000					
30350100	Atem, Xn B i p] {Xnl Ä	160100206	ssl amawsNbwKpl nknbØ m] \S Äi pA ^i pB tcmKyw Fund for transferred institutions - Health	-	1,200,000	500,000	1,000,000
	B sl			-	1,200,000	500,000	1,000,000
	^Mj Wdn t] cv	MEDICAL OFFICER, HOMOEOPATHIC DISPENSARY/HOSPITAL					
	^Mj Wdn tl mUv	370000					
30350300	tl mantbm B i p] {Xnl Ä	160100208	ssl amaw sNbwKpl nknb Ø m] \S Äi pA ^i pti mantbm Fund for transferred institutions - Homoeo	-	900,000	500,000	1,000,000
				-	900,000	500,000	1,000,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT HEAD	ACTUAL FOR 2013-14	BUDGET 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
	^Mj Wdn t] cv	MEDICAL OFFICER, SIDHA					
	^Mj Wdn tI mUv	500000					
30350500	k n² sshZy	160100207	ssl amäw sNbXpl nknb Ø m] \ S Ä ; pÅ ^i pkn² sshZy Fund for transferred institutions - Sidh Vaidhya	-	-	-	100,000
				-	-	-	100,000
	^Mj Wdn t] cv	MINOR IRRIGATION					
	^Mj Wdn tI mUv	310003					
83000000	sNdpl nS Pe- tk N\w	160100213	ssl amäw sNbXpl nknb Ø m] \ S Ä ; pÅ ^i psNdpl nS Petk NP\w Fund for transferred institutions - Minor irrigation	-	10,000	10,000	10,000
	B SI			-	10,000	10,000	10,000
	^Mj Wdn t] c	DEPUTY DIRECTOR GENERAL EDUCATION					
	^Mj Wdn tI mUv	410000					
87000000	hnZym` ymk w	160100209	ssl amäw sNbXpl nknb Ø m] \ S Ä ; pÅ ^i v p hnZym` ymk w Fund for transferred institutions- Education	7,200,000	7,500,000	7,500,000	7,500,000
	B SI			7,200,000	7,500,000	7,500,000	7,500,000



FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT HEAD	ACTUAL FOR 2013-14	BUDGET 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
	^Mj Wdn t] cv	DEPUTY DIRECTOR AGRICULTURE					
	^Mj Wdn tI mUv						
81000000	I rj n	160100201	I rj n De] ¶I S fpsS hne] \ s\ØI rj n t_ mWk vSale of Agriculture Products Paddy Agriculture Bonus	80,166	10,000	20,000	25,000
	B sl			80,166	10,000	20,000	25,000
	^Mj Wdn t] cv	PROJECT OFFICER, URBAN POVERTY ALLEVIATION CELL					
	^Mj Wdn tI mUv	440000					
70000000	\Kc Zmcn(Zy eL ql cWhpw, kmaql y tE ahpw	160101000	F k vsP.F k vB A.ssh {Kmâv Grant under SJSRY	11,054,803	6,000,000	33,838,056	11,054,803
	B sl			11,054,803	6,000,000	33,838,056	11,054,803
	^Mj Wdn t] cv	IMPLIMENTING OFFICER URBAN EMPLOYMENT ASSURANCE					
	^Mj Wdn tI mUv						
	sXmgno	160300000	A 3 I mfn sXmgnepd , v ] 2 Xn Ayyankali Employment Assurance Scheme	-	150,000,000	6,492,935	107,256,125
	TOTAL			-	150,000,000	6,492,935	107,256,125
	B sl Xpl			1,731,470,969	3,821,998,000	3,583,140,471	3,996,445,928

**CORPORATION OF THIRUVANANTHAPURAM**

**EXPENDITURE BUDGET 2015-16- FUNCTION AND ACCOUNT HEAD WISE - FOR EACH FUNCTIONARY**

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16
^Mij \dn s\bnw			COUNCIL DEPARTMENT					
^Mij \dn tI mUv		020000						
00010000	ap³ kn, õ t_mUn	210200104	bm(Xm_ - I Ä	Travelling Allowance	94,589	500,000	300,000	500,000
		210200499	tabÄ, I mâmwKl ½näñ, sk(I «dn bpsS sseäv dn(^j saävNmÄÖv	Light Refreshment charge of Mayor/standing	291,297	500,000	500,000	500,000
		210200499	tabdpsS AXnYñ k õi m	Refreshment charge	89,718	100,000	100,000	100,000
		210200499	I u - knõ sa¼ÄamcpsS saUnj õ Aeh³kv	Medical Allowance of Council Members	160,356	1,000,000	500,000	1,000,000
		210200499	I u - knõ sa¼ÄamcpsS saUnj õ C³j zd³kv (saUn sçbnw)	Medical Insurance to Councillors (Medi-Claim)	-	300,000	-	-
		210200301	{] Xiamk HmWtdnbnhpw knänS v^ok pwp sNbät] gk -	Monthly honorarium & Sitting fee of Chairperson	95,645	150,000	150,000	200,000
		210200302	{] Xiamk HmWtdnbnhpw knänS v^ok pwp sU] yqkn sNbät] gk -	Monthly honorarium & Sitting fee of Deputy Chairperson	81,305	150,000	125,000	150,000
		210200303	{] Xiamk HmWtdnbnhpw knänS v^ok pwp I m³ UnwKvI ½näñ sNbÄam³	Honorarium & Sitting fee of Standing Committee Chairman	409,520	500,000	400,000	500,000

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16
		210200304	{] Xnamk HmWtdnbnhpw kñänS v ^ok pwp I u- kñeÄamÄ	Honorarium & Sitting fee of Councillors	4,584,740	5,000,000	4,500,000	5,000,000
		220610100	tabÄamcpsS B Ä C³Uy I u- kñenteby pÄ AwKXz ^okv	Annual membership fee for All India Council of Mayors	20,000	30,000	20,000	30,000
B si					5,827,170	8,230,000	6,595,000	7,980,000
^Mj \dn s\bw		GENERAL SECTION						
^Mj \dn tl mUv		030000						
00020000	\cWw	210100104	i ¼fwþ Ø nc Poh\; mÄ	Salary -Permanent employees	27,650,156	35,000,000	35,000,000	40,000,000
00020000	\cWw	210100106	i ¼fwþl i nP³k o Poh\; mÄ	Salary of contingent employees	9,847,520	10,000,000	10,000,000	15,000,000
		210200104	bm(Xm_ - I Ä	Travelling Allowance	37,235	15,000	15,000	20,000
00020000	\cWw	210300104	s] ³j ³ ^i v tl m- (Sn_yyj ³ p dKpeA Poh\; mÄpØ nc Poh\; mÄ	Pension Fund contn - Regular staff	4,147,523	5,250,000	5,250,000	6,000,000
		210300200	s] ³j ³ ^i v tl m- (Sn_yyj ³ p I i nP³kn Poh\; mÄ	Pension Fund contn - Contingent employees	1,477,128	1,500,000	1,500,000	2,250,000
		210100300	t_mWkv	Bonus	5,363,360	6,000,000	6,000,000	7,000,000
		210400100	eohvF³I mj saäv	Leave encashment	9,225,247	12,000,000	10,000,000	12,000,000
		210100200	thPkvp XmXq menl /I cmÄ Poh\; mÄ	Wages - Contract & Temporary Staff	788,226	800,000	800,000	1,000,000

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16
		210300105	Znhk thX\ p l cmA thX\ Poh\; mcpsS C.] n.F ^rte; pÄ hnl nXw	EPF contribution - Daily wages & Contract Staff	45,000	50,000	50,000	60,000
		220100101	sl «nS hmSI	Rent of Buildings	111,632	130,000	150,000	150,000
		220100201	`q \nl pXn	Land Revenue	-	10,000	10,000	10,000
		220110100	Hm^okvsshZypXn sNehv	Office Electricity expense	16,826,336	30,000,000	15,000,000	30,000,000
		220110200	shffi; cw	Water charges	3,345,177	20,000,000	10,000,000	20,000,000
		220120100	sSert ^m- sNehpl Ä	Telephone Expenses	2,160,374	2,000,000	2,000,000	2,000,000
		220120300	CâÄs\ävNmÄPk v	Internet charges	130,279	200,000	200,000	200,000
		220120200	t] mtI PvsNehpl A	Postage Expenses	255,736	300,000	300,000	300,000
		220400100	hml \S fpsS	Insurance - Vehicles	938,652	1,400,000	1,400,000	1,500,000
		220200100	]pk\XI S fpw, B \pl menl {] kn² ol cWS fpw	Books & Periodicals	166,254	200,000	200,000	200,000
		220210100	A ``Snbpw F gp` v k ma{Knl fpw	Printing & Stationery	6,863,025	10,000,000	7,500,000	10,000,000
		220510100	hyhl mc sNehpl ÄpCuSm; õ sNehv	Legal expenses - Cost of Recoveries	92,600	750,000	300,000	500,000
		220600100	Zn\]{X ]cky NmÄÖ pl Ä	News paper advertisement charges	868,459	2,500,000	2,000,000	2,500,000
00020000	`cWw	220809900	]ehI `cW sNehpl Ä, t ^mt«m NmÄÖ v k ss{I _vNmÄÖ v	Miscellaneous expenses - Photo charge, scribe charge	4,043,462	4,200,000	4,200,000	4,500,000

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16
00020000	`cWw	220809900	I ymj v AhmAU(KpUk A/Eok v F ³(Sn)	Cash Award (Good Service Entry)	-	500,000	200,000	300,000
		220809900	P\[] Xn\ n[ nl Ä; pÄ am[ ya i ne] i mebpw am[ ya AhmAUpw	Media conference & Award for Councillors	-	200,000	200,000	200,000
		220809900	am[ ya i ne] i mebpw am[ ya AhmAUpw	Media conference & Award	-	500,000	-	-
		230809900	s ^ dn NmÄÖ v	Ferry charge	105,985	500,000	300,000	500,000
		230530100	Aäl pä- ] Wnl fpw ] cn] me\ hpw hml \S A (Nm; sabn³ tI mÄ (SbÄ, Syq_ v dopt{SUMKv sseäv shl ni nÄ DÄs_ sS)	Repairs and maintanence of vehicles [Chackai Main Store] (Tyre, Tube, Re-treading)	1,862,721	1,500,000	1,500,000	1,500,000
		250401800	k ³] j yÖ {Kmäv (I rXn ZpcnX kI mb \n[ n)	Special Grant (Natural Disastrous Fund)	-	2,500,000	2,500,000	2,500,000
		230100200	CÖ\ sNehv hml \S Ä	Fuel charges	2,784,568	5,000,000	3,500,000	4,000,000
		260200200	] ehl `cW sNehpl ÄpsUmtWj ³, HmÄ C´ y F I k n_ nj ³ DÄs_ sS	Miscellaneous administrative expenses including Donation, All India exhibition	-	500,000	300,000	500,000
50590400	s] mXp sse[ dn I A	260100100	\Kck` sse[ dnI Ä (] pXnb \Kck` sse[ dnI fpw, [\kI mbhpw DÄs_ sS)	Corporation Libraries (Including new libraries & Financial Assistance)	-	500,000	200,000	500,000

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16	
		260100100	\Kck`m sabn³ Hm^ok nÖ B [p\ol cn` sse[_ dn	Modernised Library in Corporation Main Office	-	500,000	300,000	500,000	
85000000	I mbnl h pw, k mcl	250200000	k ¼qAW B tcmKy k pc£	Complete Health Care	-	500,000	200,000	500,000	
		250200000	tatbgkvt(Sm^ñ ^pSt_mÄ aÖ cw	Competition of Mayor's trophy foot ball	-	2,500,000	500,000	1,000,000	
		250200000	\o` ð ] cni oe\w	Coaching for	-	500,000	200,000	200,000	
87010000	s] mXp- hnZym`ym kw	250200000	k l qÄI p«nl Ä; v l mbnl ] cni oe\w (I fcn)	Sports training to school children (Kalari)	-	500,000	500,000	500,000	
		220800200	{] thi t\mÖ hw	Festival of admission	-	500,000	500,000	500,000	
		250200000	I uamc ¢° pl A	Youth Club	-	500,000	200,000	300,000	
87010000	s] mXp- hnZym`ym kw	210500100	] ehI `cW sNehpl Ä (t{] cl amcpsS HmWtdnbnw)	Miscellaneous administrative expenses (Honorarium of Preraks)	-	750,000	500,000	500,000	
		210200402	Poh\; mcpsS ] cni oe\w	Training for Staff	263,250	500,000	500,000	500,000	
87010000	s] mXp- hnZym`ym kw	230520100	Aäl pä] Wnl fpw ] cn] me\hwppl «nSS Ä	Repairs & maintanence - Buildings	823,971	1,000,000	1,000,000	1,000,000	
B sl					100,223,876	161,755,000	124,975,000	170,690,000	
^Mj \dn s\brw		OFFICE OF THE SECRETARY							
^Mj \dn t l mUv		010000							
00000000	`cWw	210100101	i ¼fwp sk{l «dn / AUo. sk{l «dn	Salary - Secretary/Addl. Secretary	701,976	1,500,000	1,000,000	1,200,000	

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16	
00020000		210200101	bm(Xm_ - I Äpsk(I «dn / AUo. sk(I «n	Travelling Allowance - Secretary/Addl.	116,540	500,000	200,000	500,000	
00020000	cVw	210200201	aävAeh³ kpl A psk(I «dn/ AUo.sk(I «dn	Other Allowances - Secretary/Addl. Secretary	111,400	400,000	200,000	400,000	
		210300101	s] ³j ³ ^i v tI m- (Sn_ yqj ³p dKpeÄ Poh\; mÄpsk(I «dn/A Uo. sk(I «dn.	Pension Fund contribution - Regular employees - Secretary/Addl. Secretary	105,296	225,000	150,000	180,000	
B sl					1,035,212	2,625,000	1,550,000	2,280,000	
^Mj \dn s\bw		ACCOUNTS DEPARTMENT							
^Mj \dn tI mUv		040000							
00030100	A; u i kv	210100104	i ¼fwþ Ø nc Poh\; mÄ	Salary of permanent employees	8,206,505	15,000,000	11,000,000	14,000,000	
		210200104	bm(Xm_ - I Ä	Travelling Allowance	1,404	10,000	100,000	100,000	
	A; u i kv	210300104	s] ³j ³ ^i v tI m- (Sn_ yqj ³p dKpeÄPoh\; mÄp Ø ncPoh\; mÄ	Pension fund contribution - Regular employees - permanent	1,230,976	2,250,000	1,650,000	2,100,000	
		210100200	thPKvp XmXy menl /I cmÄ Poh\; mÄ	Wages - Contract & Temporary Staff	201,600	400,000	300,000	400,000	
		210300105	Znhk thX\ p I cmÄ thX\ Poh\; mcpsS C.] n.F ^rte; pÄ hnl nXw	EPF contribution - Daily wages & Contract Staff	26,208	45,000	39,000	52,000	
		210300100	s] ³j ³ ^i v	Pension Fund	-	500,000,000	600,000,000	620,000,000	
B sl					9,666,693	517,705,000	613,089,000	636,652,000	

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16	
^Mj \dn s\bnw		TOWN PLANNING / ENGINEERING DEPARTMENT							
^Mj \dn tI mUv		050000							
10110000	Knän & Su- 1 m\mwKv	210100104	i ¼fwþ Ø nc Poh\; mA	Salary - Permanent employees	44,483,580	70,000,000	70,000,000	75,000,000	
		210200104	bmfXm_ - I ÄþØ nc Poh\; mA	Travelling Allowances - Permanent employees	24,104	100,000	50,000	100,000	
10110000	Knän & Su- 1 m\mwKv	210300104	s] 3j 3 Äi v tI m- (Sn_ygj 3þ dKpeA Poh\; mAþ Ø nc Poh\; mA	Pension fund contribution - Regular employees - permanent employees	6,672,537	10,500,000	10,500,000	11,250,000	
		220809900	] ehl `cW sNehpl Ä, t^mt«m NmÄÖ y kss(I _vNmÄÖ y en^äv dn_ bdnwKvDÄs_ sS	Miscellaneous administrative expenses including photo charge, scribe charge & lift repairing	358,871	600,000	300,000	500,000	
		220809900	k ÄtÆ sNehpl Ä	Survey expenses	-	1,000,000	500,000	1,000,000	
		230530100	hml \S fpsS Aäl pä- ] Wnl fpw ] cr] me\hpwphml \S Ä	Repairs and maintenance of vehicles	2,685,423	4,000,000	2,000,000	2,500,000	
		230100200	CÖ\ sNehv	Fuel charges	788,582	1,000,000	1,000,000	1,000,000	



Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16
10110000		230800800	aäv \nÄEI W ] cn] me \ sNephI Ä (Removal of Unauthorised construction)	Miscellaneous Administrative expenses (Removal of unauthorised construction)	192,819	100,000	100,000	100,000
20260000	k nään & Su- 1 m \nwKv	230519900	Aäl pä] Wnl fpw ] cn] me \ hppp aäv ] uckul cyS Ä	Repairs & maintenance - other civic amenities	4,044,913	12,000,000	7,500,000	15,000,000
		210100106	i ¼fwpl i nP³ko Poh\; mA	Salary - Contingent employees	2,456,895	2,500,000	2,500,000	2,500,000
20260000		210300200	s] ³j ³ tI m- (Sn_ yqj ³ I i nP³kn Poh\; mA	Pension contribution contingent employees	368,534	375,000	375,000	375,000
		230510500	] mA; pl fpsSbpw, DZym\ S fpsSbpw \hol cWw	Renovation of parks & gardens	55,280	2,000,000	1,000,000	2,000,000
		250200000	XeØ m\ \Kcw I cnX \Kcw	Capital city Green city	-	500,000	500,000	500,000
60650000	] cnØ n Xn KwcE Ww	250200000	I cnX \Kcw ] ² Xn (Hmtcm ho«nepw 2 hrE ss- I Ä h·p ] nSn, nj ð, t\gk dn DÄs_ sS)	Haritha Nagara Project (Nursery)	-	100,000	100,000	100,000
		250200000	\Kcw I cnXw ] ² Xn	Nagaram Haritham Project	-	500,000	-	-
20000000	s] mXpac ma- p ] Wnl A	210100102	i ¼fwptI mA_ tdj ³ F © n\obÄ	Salary - Corporation Engineer	-	1,500,000	1,500,000	1,500,000

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16
		210100105	] n.sF .bp Poh\; mcpsS i ¼fw t\mfUPv amt\PA DÄs, sS	Salary of PIU employees including Knowledge Manager	-	2,500,000	-	-
		210300105	Znhk thX\ p l cmA thX\ Poh\; mcpsS C.] n.F ^rte; pÄ hnl nXw	EPF contribution - Daily wages & Contract Staff	319,396	80,000	325,000	325,000
		210200102	bm(Xm_ - I Äp tl mA, tdj ³ F © n\obÄ	Travelling Allowances - Corporation Engineer	-	120,000	50,000	100,000
		210200401	bqWn- t ^mdw	Uniform	16,000	100,000	100,000	100,000
		210300102	s] ³j ³ ^i v tl m- (Sn_ yqj ³ p dKpeÄ Poh\; mAptl mA, tdj ³ F © n\obÄ	Pension fund contribution - Regular employees - Corporation Engineer	-	225,000	225,000	225,000
20000000	s] mXpac ma - v	230309900	k m[ \S fpsS D] t` mKwpaäv k m[ \ k ma{Knl Ä Sml vky _ näpan³ DÄs, sS	Consumption of Stores-Other Stores Tax including Bitumine	20,695,170	10,000,000	15,000,000	17,000,000
		230500100	Aäl pä] Wnl fpw ] cn] me\hpwb tdmUpw \S, mXI fpw, hnl k\ (] hA - \S fpw	Repairs & maintenance - Road & Pavements development activities	130,095,225	250,000,000	200,000,000	750,000,000
		230500100	tNcn \hol cWw	Slum Improvements	-	10,000,000	2,500,000	250,000,000

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16
		230500100	ကနဲ j yō (Kmāv (tdmUv sabnā \³ k)	Special Grant (Road maintenance)	-	20,000,000	20,000,000	20,000,000
20000000	s] mXpac ma - v	230500100	Aäl pä] Wnl fpw ] cn] me \hpwp B äpl mō Su - j n, vGcy	Repairs & maintenance - Attukal Township	9,433,907	50,000,000	10,000,000	15,000,000
		230400100	hml \S fpsS hmSI	Vehicle hire charges	166,953	5,000,000	1,000,000	1,000,000
		230500200	Aäl pä- ] Wnl fpw ] cn] me \hpwp ] meS fpw, l en; pl fpw	Repairs & maintenance - Bridges, Culverts	-	2,500,000	2,500,000	2,500,000
		230500400	Aäl pä] Wnl fpw ] cn] me \hpwp(Ubrit \Pv	Repairs & maintenance - Drainage	-	500,000	200,000	500,000
		230510400	Aäl pä] Wnl fpw ] cn] me \hpwpN´ I Ä	Repairing & maintenance - markets	519,767	3,000,000	1,000,000	2,500,000
		230510100	Aäl pä] Wnl fpw ] cn] me \hpwp	Repairing & maintenance -	33,473	3,000,000	500,000	2,000,000
		230520000	h \nXm sa¼ÄamcpsS hn(i aapdn	Waiting room for Lady Councillors	-	500,000	500,000	500,000
		230519900	Aäl pä] Wnl fpw ] cn] me \hpwp H.k.n.F _dnbō&t_ ÄVmwKv {Kui v \hol cWw	Repairing & maintenance - Improvement of OCA burial & burning ground	-	1,000,000	1,000,000	1,000,000
20000000	s] mXpac ma - v	230519900	Aäl pä] Wnl fpw ] cn] me \hpwp aäv] uc kul cyS Ä p _k k ämāpl Ä/ _kv sj ö«Ä	Repairs & maintenance - Other civic amenities - Bus stand/Bus shelter	726,750	500,000	500,000	500,000

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16
		230520000	Aäl pä- ] Wnl fpw ] cn] me\hpwpsl «nSŠ Ä	Repairs & maintenance - Buildings	1,566,814	1,500,000	2,500,000	2,500,000
		230520000	\Kck`m sabn³ Hm^okv \hol cWw (A; ui kv & dh\yq)	Renovation of Corporation main office (Accounts & Revenue)	-	100,000	100,000	100,000
		230510600	HcpHmXnÖtl mepAWapJ w an\ n tI Unbw \hol cWw	Renovation of Oruvathilkotta-Anamugham Mini Stadium	51,088	100,000	100,000	100,000
20000000	s] mXpac ma`v	230519900	Aäl pä] Wnl fpw ] cn] me\hpw I pfS Ä	Repairs & maintenance - Ponds		1,500,000	1,000,000	1,000,000
		230519900	Aäl pä] Wnl fpw ] cn] me\hpw Hm^okv ^ÄWn`Ä	Repairs & maintenance - Office furniture	15,910	1,000,000	200,000	500,000
		230100101	F kv.än.] n. 1 män\pÄ sshZypXn NmÄÖ pl Ä	Electricity charge of STP plant		31,500,000	20,000,000	20,000,000
20240000	sXcph hnfi p shb]v	230100101	sXcphv hnfi pl Ä; pÄ sshZypXn NmÄÖ pl Ä	Electricity charge of street lights	105,199,038	150,000,000	120,000,000	150,000,000
		230500600	Aäl pä] Wnl fpw ] cn] me\hpw psXcphv hnfi pl Ä	Repairs & maintenance - Street lights	-			
20240000	sXcph hnfi p shb]v	230500600	Aäl pä] Wnl fpw] cn] me \hpw sXcphhnfi pl ÄpF kvh nhfi pl Ä	Repairs & maintenance - Street lights - SV lamp	-	12,000,000	12,000,000	12,000,000

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16
		230800900	Aäl pä] Wnl fpw ] cn] me\hpwp sXcphv hnf; pl Ä þ t] ml pw (Sm³ kt ^ mAadpw amän hby ö	Repairs & maintenance - Street lights - Posts	-	500,000	500,000	500,000
70770000	PehnXcWw	230500300	Aäl pä] Wnl fpw ] cn] me\hpwp Pe hnXcWw shÄ; cw s] mXp Sm, pl Ä	Repairs & maintenance - Water Supply, water charge for public taps	2,619,277	5,000,000	1,500,000	1,500,000
		230500300	Aäl pä] Wnl fpw ] cn] me\hpwp PehnXcWw -	Repairs and maintenance - Water Supply	-	100,000	100,000	100,000
		230100200	hml \S Ä; vCO\ sNehv	Fuel charges	769,528	1,000,000	1,000,000	1,000,000
80890000	aäpÄ h	250200000	] ehI `cW sNehpl Ä shös^bA tI mA, tdj ³ Fwt¹ mbokv dn(l ntb j ³ ø° y l m^v l zmÄt«gk<y (l j v	Miscellaneous administrative expenses - Welfare of Corporation employees, recreation club, staff quarters, creche	-	500,000	100,000	500,000
<b>B s l</b>					<b>334,359,835</b>	<b>670,600,000</b>	<b>512,425,000</b>	<b>1,366,475,000</b>

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16	
^Mj \dn s\bnw		MUNICIPAL HEALTH DEPARTMENT							
^Mj \dn tI mUv		070000							
00020100	DXkh S fpw B tL m j S fpw	210100105	i ¼fwpXmey menl Poh\; mA	Salary - Temporary employees	1,012,568	1,200,000	1,200,000	1,200,000	
		220800200	DÕh sNehpl Ä þ i ni pZn\w	Festival expenses- Children's Day	-	20,000	20,000	20,000	
		220800200	DÕh sNehpl Ä þ Sqdnk w hmcmtL mj w	Festival expenses- Celebration of Tourism week	487,272	1,000,000	1,500,000	1,000,000	
		220800200	DÕh sNehpl Ä þ (A´ mcmj (S ^nenw s^i nhõ DÄs_ sS)	Festival expenses - International Film Festival	-	300,000	200,000	300,000	
85000000	DXkh S fpw B tL m j S fpw	220800200	DÕh sNehpl Ä þ (]pj v] taf), Ptemekhw (Pn hn cmP ^pSt_ mA SqÄWsaâv DÄs_ sS)	Festival expenses - Flower show, Water festival (including GV Raja Foot ball tournament)	-	1,500,000	500,000	1,000,000	
		220800200	DÕh sNehpl Ä þ XeØ m\ \Kc- nsâ kt\I mZcw kzoI cni õ	Festival expenses - Honouring of Capital City	-	175,000	100,000	100,000	
		220800200	DÕh sNehpl Ä þ Kmwky mcnl ]cn] mSn	Festival expenses - Cultural Programmes	-	500,000	100,000	100,000	
		230400200	thÄUvi v ^pkct_ mA aõk cwp2014	World Cup Foot Ball Big Screne Hire Charge	-	500,000	200,000	25,000	

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16
		220800200	DÖh sNehpl Ä þ DXiL mS\ sNehpl Ä	Inaugration Expenses	590,050	1,500,000	500,000	1,000,000
		220800200	tl ctfmÖhw, Φo³shÖ, I pSpw_ {i o kwKaw	Keralotsavam, Clean Well, Get together of Kudumbasree	-	500,000	500,000	500,000
		250200000	]ehl `cW sNehpl ÄþXeØ m\ \KcNcn(Xw	Miscellaneous administrative expenses - History of Capital City	-	200,000	200,000	200,000
		250200000	A\ ` ]pcnsb Adnlom³ þ \Kc k © mcn		-	1,000,000	100,000	500,000
10150000	I `hs ssek³ kv/	210100104	i ¼fwp Ø nc Poh\; mÄ	Salary - Permanent employees	10,095,350	30,000,000	15,000,000	20,000,000
		210200104	bm(Xm_ - I ÄþØ nc Poh\; mÄ	Travelling Allowances - Permanent employees	-	25,000	25,000	25,000
10150000	N«S Ä	210300104	s] ³j ³ ^i v tl m- (Sn_yqj ³þ dKpeÄ Poh\; mÄþØ nc Poh\; mÄ	Pension fund contribution - Regular employees - permanent employees	1,514,303	4,500,000	2,250,000	3,000,000
20000000	s] mXpac ma - p ] Wnl Ä	220809900	]ehl `cW sNehpl Ä	Miscellaneous administrative expenses	332,166			

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16
20000000	s] mXpac ma - p ] Wnl Ä	230800500	] ehI `cW sNehpl Ä (Contribution to other department works and other expenses, Miscellaneous)	Miscellaneous administrative expenses (Contribution to other department works and other expenses, miscellaneous)	-	300,000	300,000	300,000
30000000	B tcmKy w	210100103	i ¼fwpsl ð - v Hm^ok ÄamÄ	Salary - Health Officer	889,404	2,500,000	2,000,000	2,000,000
		210100104	i ¼fwp Ø nc Poh\; mÄ (10 ss{UhAamcpsS A [nl Xk\Knl DAs, sS)	Salary - Permanent employees (including 10 additional driver posts)	7,206,381	14,000,000	14,000,000	14,500,000
		210200103	bm(Xm_ - I Äpsl ð - v Hm^ok Ä	Travelling Allowance -Health Officer	-	100,000	50,000	100,000
		210200104	bm(Xm_ - I ÄpØ nc Poh\; mÄ	Travelling Allowance - Permanent staff	-	15,000	15,000	15,000
		210300103	s] ³j ³ ^i v tl m- (Sn_yqj ³p sl ð - vHm^ok Ä	Pension Fund Contribution - Health Officer	133,411	375,000	300,000	300,000
		210300104	s] ³j ³ ^i v tl m- (Sn_yqj ³p dKpeÄ Poh\; mÄpØ nc Poh\; mÄ	Pension fund contribution - Regular employees - permanent employees	1,080,957	2,100,000	2,100,000	2,175,000



Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16
30000000	B tcmKy w	210300100	] ehl `cW sNehpl Ä p acp¶ vsNehpl Ä	Miscellaneous administrative expenses - expense for medicines	-	200,000	200,000	200,000
		210300100	Pohcl `Xw ] cn] mSn	Programme for Life Blood	-	200,000	100,000	200,000
		260200200	] ehl `cW sNehpl Ä p saUn; õ Ø m] \S Ä	Miscellaneous administrative expenses - Medical	57,943	100,000	100,000	100,000
30000000	B tcmKy w	260200100	k l mb[\S Ä {] tXyl ] cnKW\ AÄI n; p¶ I p«nl Ä; v(ottisam etc)	Financial Assistance to children for specially challenged (Ottism etc.)	-	500,000	500,000	500,000
		260200100	k l mb l k`Xw	Helping Hand	-	500,000	200,000	500,000
30000000	B tcmKy w	230800600	] ehl `cW sNehpl Ä p tcmKnl Ä; v l q«ncn, pl mA i pÄ B l mc sNehv	Miscellaneous administrative expenses - Patients/Food expense to by-standers	-	100,000	100,000	100,000
30000000	B tcmKy w	230300200	] ehl `cW sNehpl Ä p hk(Xhpw l nS; bpw	Miscellaneous administrative expenses - cloths & Bed	-	10,000	10,000	10,000
		250200000	] ehl `cW sNehpl Ä p hMÄ² l y` nepw k m´ z\w	Miscellaneous administrative expenses - Varthakyathilum Santhwanam	-	1,000,000	200,000	500,000

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16
30000000	B tcmKy w	250200000	kt\I Kij Ai w p PohnX ssi en tcmK \nA@ bw ( B i m hmf i nbAamA; v ] cni oe\w \ØI n K m[ mcWj mcpsS hoSpl fnØ sN¶ v{[] tal w, >> Uv{[] j Å, F ¶ nh ] cmti m[ ni p¶  ] ≥ Xn	Sneha Sparsham - Diagonising of life style diseases ( The scheme for training of Asha Volunteers)	-	500,000	200,000	500,000
		250200000	] ehl `cW sNehpl Ä p I ym³ kÄ \nb{ ` nX \Kcw (B Ä.k.n.k.n & saUij Ø tI mtFP)	Miscellaneous administrative expenses - Cancer controlled city (RCC/Medical College)	86,800	1,000,000	200,000	500,000
		250200000	] ehl `cW sNehpl Ä p (AÖXm \nhmcWw)	Miscellaneous administrative expenses - (Eradication of Blindness)	-	10,000	10,000	10,000
		250200000	] ehl `cW sNehpl Ä p i pNnXz AhmÄUv	Miscellaneous administrative expenses - Suchithwa Award	-	100,000	100,000	500,000

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16
30000000	B tcmKy w	250200000	amen\y ti J cW k w k y c W ] c n ] m S n \ ñ \ ne b n ð \ S - p ¶ d k u U <sup>3</sup> k v A t Ê m k n t b j <sup>3</sup> , Ø m ] \ w F ¶   n h b y p Å A h m Å U v	Award for Waste Disposal to Residential Association/ Institution	-	500,000	500,000	500,000
		220809900	] e h l ` c W s N e h p l Ä þ l e y m W a W U ] w , t l m k ð , B i p ] ( X n (Classification)	Miscellaneous administrative expenses - Kalyana Mandapam, Hotel, Hospital (Classification)	-	100,000	100,000	100,000
30000000	B tcmKy w	250200000	] e h l ` c W s N e h p l Ä þ h n l e m w K c p s S C <sup>3</sup> j p d <sup>3</sup> k v	Miscellaneous administrative expenses - Insurance to Physically Handicapped		100,000	100,000	100,000
		250200000	I p S p w _ { i o \ m S n s â s F i z c y w	Kudumasree - Nadinte Aiswaryam	-	2,500,000	500,000	1,000,000
		230100200	C Õ \ s ' ' e h v	Fuel charges	762,725	1,000,000	1,000,000	1,500,000
30310100	{] X n t c m [ \ I p - n s h b y ] v	230300100	] e h l ` c W s N e h p l A (including vaccine)	Miscellaneous administrative expenses - (Including Vaccine)		150,000	150,000	150,000

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16
30320000	] I Ä <sup>..</sup> hym[ n XSbÖ \\nb{ <sup>^</sup> Ww	230800100	Fenl tfbpw ] «nl tfbpw \\i n- , ni p¶ Xn\pÄ I qen (Suraksha)	Suraksha - Destruction of Rats, Dogs etc.		500,000	500,000	500,000
30320100	Sl mXpl p \\nhmcW ] ≥ Xn	210100104	i ¼fwþ Ø nc Poh\; mÄ	Salary - Permanent Staff	765,855	1,200,000	1,500,000	1,500,000
		210100106	i ¼fwþl i nP³k0 Poh\; mÄ	Salary - Contingent employees	16,587,658	17,000,000	17,500,000	17,500,000
		210200100	bm(Xm_ - I Ä	Travelling Allowances	-	5,000	5,000	5,000
		210300104	s] 3j 3 ^i v tl m- (Sn_yyj 3pdKpeÄ Poh\; mÄpØ nc Poh\; mÄ	Pension Fund Contribution - Regular Staff - Permanent Staff	114,878	180,000	225,000	225,000
30320100	Sl mXpl p \\nhmcW ] ≥ Xn	210300200	s] 3j 3 ^i v tl m- (Sn_yyj 3p I i nP³kn Poh\; mÄ	Pension Fund contribution - Contingent employees	2,488,149	2,550,000	2,625,000	2,625,000
		210100200	XmÖj menl Poh\; mcpsS i ¼fw (B ânaky ntäm ,kn.F Ö.B Ä hÄt; gk)	Salary of Temporary Staff (Anti mosquito, CLR workers)	9,057,600	9,500,000	9,000,000	9,500,000
30320100	Sl mXpl p \\nhmcW ] ≥ Xn	210300105	Znhk thX\ p l cmÄ thX\ Poh\; mcpsS C.] n.F ^vte; pÄ hnl nXw	EPF contribution - Daily wages & Contract Staff	1,177,488	150,000	1,170,000	1,235,000
		230809900	] ehI `cW sNehpl Ä p kt[ ] sNehpl Ä	Miscellaneous expenses - Spray expenses	-	600,000	500,000	500,000

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16
30320100	SI mXpl p nhmcW ]² Xn	230809900	]ehl `cW sNehpl Ä p (DuÄÖ nX sl mXpl v nhmcWw)	Miscellaneous expenses - Intensive eradication of mosquito	-	150,000	150,000	150,000
		230809900	k¼qÄ® sl mXpl v \i ol cW ]² Xn	Mosquito eradication project	-	150,000	150,000	150,000
		230100200	CÖ\s`ehv	Fuel charges	1,273,456	1,200,000	1,300,000	1,300,000
		230590100	Aäl pä- ]Wnl fpw ]cn] me\hpwb{´ kma(Kn I Ä	Repairs&maintenanc e of Machinerie		1,100,000	500,000	500,000
30340100	amXr i ni n	210100104	i¼fwþ Ø nc Poh\; mA	Salary-Permanent	13,484,872	17,500,000	17,500,000	18,000,000
		210100106	i¼fwþl i nP³ ko Poh\; mA	Salary -Contingent employees	1,486,325	1,500,000	1,500,000	2,000,000
		210200104	bm(Xm_ - I ÄþØ nc Poh\; mA	Travelling allowance- permanent staff	3,473	50,000	50,000	50,000
		210300104	s]³j³³^i v tl m- (Sn_yqj³þ dKpeÄ Poh\; mAþØ nc Poh\; mA	Pension Fund Contribution - Regular Staff - Permanent Staff	2,022,731	2,625,000	2,625,000	2,700,000
		210300200	s]³j³³^i v tl m- (Sn_yqj³þ I i nP³ kn Poh\; mA	Pension Fund contribution - Contingent employees	222,949	225,000	225,000	300,000

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16
30340100	amXr i ni p kwcE W tl (µS Ä	220809900	] ehl `cW sNehpl Ä (amXrI m tl (µS Ä) ] mōi pfS c, l pcym` n, tl mκ- l nō (] oss(] adn k y qfpl Ä DÄs, sS.	Miscellaneous expenses (Model Centres) including Palkulangara, Kuryathi, Cotton Hill Pre-Primary School	-	100,000	100,000	100,000
		230809900	] ehl `cW sNehpl Ä p l pκnl fpsS ] cñ] me\ tl {µw (sshZy] cnti m[ \)	Miscellaneous expenses - Centre of Child Care (Medical Consultation)	-	100,000	100,000	100,000
		230300100	k m[ \S fpsS D] t` mKwp acp¶  pl Ä	Consumption of Material - Medicines		200,000	100,000	200,000
30340100	amXr i ni p kwcE W tl (µS Ä	230300200	k m[ \S fpsS D] t` mKwpI nSi fpw hk(XS fpw	Consumption of Material - Clothes & Bed	-	50,000	50,000	50,000
		260100400	saUnij õ Ø m] \S Äi pÄ [ \- k l mbw	Financial Assistance to Medical Istitution	-	10,000	100,000	100,000
30350000	B i p]{ Xn tkh\ S Ä	260200200	] ehl `cW sNehpl Ä (Contribution to Iranimuttam Hospital)	Miscellaneous expenses - (Contribution to Iranimuttam Hospital)	-	2,500,000	500,000	500,000

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16
30360000	i hw adhp SN <sub>2</sub> epw, k w k l c Whpw	230809900	] ehl `cW sNehpl Ä p Cel (Snl v ^ÄWk v Hm, tdj <sup>3</sup> (F F w k n)	Miscellaneous expenses - Electronic Furnus Operation (AMC)	-	1,500,000	1,000,000	1,000,000
30360000	i hw adhp SN <sub>2</sub> epw, k w k l c Whpw	230809900	] ehl `cW sNehpl Ä p I dÄNmÄÖ v	Miscellaneous expenses - Electricity Charge	145,672	2,500,000	750,000	1,000,000
		230809900	] ehl `cW sNehpl Äp I i mPÄvsNehpl Ä (I pSpw_ {i o DÄs, sS)	Miscellaneous expenses - Contingent expenses (including Kudumbasree)	-	70,000	50,000	50,000
		230800300	DSaØ cmñm <sup>-</sup> arXi cocS fpsS k w k l mc sNehv	Expense of burying unclaimed dead bodies		100,000	100,000	100,000
30370100	P\\ acW N«S Ä	210100104	i ¼fwp Ø nc Poh\; mÄ	Salary - Permanent Staff	9,147,359	15,000,000	15,000,000	16,000,000
30370100	P\\ acW N«S Ä	210200104	bm(Xm_ - I ÄpØ nc Poh\; mÄ	Travelling Allowance - Permanent Staff	-	10,000	10,000	10,000
		210300104	s] <sup>3</sup> j <sup>3</sup> ^ i v tl m- (Sn_ yqj <sup>3</sup> p dKpeÄ Poh\; mÄpØ nc Poh\; mÄ	Pension Fund Contribution - Regular Staff - Permanent Staff	1,372,104	2,250,000	2,250,000	2,400,000
		220809900	] ehl `cW sNehpl Ä (P\\ kÄ«n^ n; ä)	Miscellaneous expenses (Birth Certificate)	-	500,000	500,000	500,000

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16
		210100200	thX\w p l nt bmk\ v B i p] {Xn (l nt bmk\ v sNehpl Ä)	Wages - Hospital kiosk (Kiosk expenses)	-	200,000	200,000	200,000
30380000	B l mc nÖ ambw tNAi Ö XSbÖ	210100104	i ¼fwþ Ø nc Poh\i mÄ	Salary - Permanent Staff	-	1,000,000	-	-
		210200104	bm(Xm_ - l ÄpØ nc Poh\i mÄ	Travelling Allowance -	-	10,000	-	-
		210300104	s] ³j ³ ^i v tI m- (Sn_yyj ³p dKpeÄ Poh\i mÄpØ nc Poh\i mÄ	Pension Fund Contribution - Regular Staff - Permanent Staff	-	150,000	-	-
40000000	K m\nt«j \pw, J camen\y K m\k\ cWHPw	210100104	i ¼fwþ Ø nc Poh\i mÄ	Salary - Permanent	18,236,895	30,000,000	25,000,000	30,000,000
		210100106	i ¼fwþl i nP³ ko Poh\i mÄ	Salary - Contingent employees	211,217,506	200,000,000	220,000,000	250,000,000
		210300105	Znhk thX\ p l cmÄ thX\ Poh\i mcpsS C.] n.F ^rtej pÄ hnl nXw	EPF contribution - Daily wages & Contract Staff	165,000	200,000	250,000	300,000
40000000	K m\nt«j \pw, J cam	210200104	bm(Xm_ - l ÄpØ nc Poh\i mÄ	Travelling expenses - Permanent Staff	-	10,000	10,000	10,000
40000000	K m\nt«j \pw, J cam	210200106	bm(Xm_ - l Äp l i nP³ ko Poh\i mÄ	Travelling expenses - contingent Staff	-	10,000	10,000	10,000
		210200106	t\Äi mgN (l i nPâv Poh\i mcpsS sshZy ] cnti m[\)	Nerkazcha- Medical Camp for Contingent Staff	-	100,000	100,000	100,000
		210200401	bqWrit ^mdw	Uniform	6,400	1,000,000	1,000,000	1,000,000



Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16
		210200499	aävB \pl qeyS fpw, Aeh³kpl fpw	Other Benefits, Allowances	30,561	500,000	500,000	500,000
40000000		210300104	s] ³j ³ ^i v tl m- (Sn_yqj ³p dKpeÄ Poh\; mÄpØ nc Poh\; mÄ	Pension Fund Contribution - Regular Staff - Permanent Staff	2,735,534	4,500,000	3,750,000	4,500,000
40000000	k m\nt« j \pw, J camen y k wkl c Whpw	210300200	s] ³j ³ ^i v tl m- (Sn_yqj ³p I i nP³Kn Poh\; mÄ	Pension Fund contribution - Contingent employees	31,682,626	30,000,000	33,000,000	37,500,000
		220809900	] ehl `cW sNehpl Ä p I i nPäv	Miscellaneous expenses - Contingent	22,851	50,000	50,000	50,000
		230309900	] ehl `cW sNehpl Ä p Poh\; mcpsS tk m_v	Miscellaneous expenses - Soap for	15,326	300,000	300,000	300,000
		220809900	] ehl `cW sNehpl Ä p dKpeÄ	Miscellaneous expenses - Regular	33,900	100,000	100,000	100,000
		220809900	] ehl `cW sNehpl Ä p i pNnXz hmcmtL mj w	Miscellaneous expenses - Suchithwa Varagosham	121,435	200,000	200,000	200,000
40000000	k m\nt« j \pw, J camen y k wkl c	220809900	] ehl `cW sNehpl Ä p XeØ m\ \Kcw i pNnXz \Kcw (HmSI fpsS i pNoI cWw)	Miscellaneous expenses - Capital City Clean City (Cleaning Fund)	-	500,000	500,000	1,000,000
		220809900	i pNnXz t_m[ hXy cW ] cn] mSn	Prgramme for Cleaning Awareness	-	200,000	200,000	200,000
		250200000	] ehl `cW sNehpl Ä p i pNnXz AhmÄUv DÄs_sS	Miscellaneous expenses - including Award for cleaning	-	200,000	200,000	200,000

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16
	Whpw	250200000	] ehl `cW sNehpl Ä p hif , nÖi me l cnXh\w	Miscellaneous expenses - Vilappilsala Harithavanam	-	200,000	200,000	200,000
		220809900	] ehl `cW sNehpl Ä p Jc- amen\yS Ä \nÄ½mÄÖ \ ] ² Xn	Miscellaneous expenses - Scheme for removal of Solid Waste	-	125,000	200,000	200,000
40000000	K m\nt« j \pw, J camen \y	220809900	DdhrSS frÖ amen\y k w k y cWw	Waste Treatment at the Source	-	1,000,000	500,000	500,000
40000000	K m\nt« j \pw, J camen \y k w k l c Whpw	230500800	Aäl pä] Wnl fpw ] cn] me\hwpw (Soäsaäv ' m äpl Ä (Operation & Maintenance of Vilappilsala Solid Waste Plant)	Repairs & maintenance - Treatment Plants (Operation & maintenance of Vilappilsala)	-	1,000,000	100,000	100,000
		230100200	CÖ\s' ehv	Fuel Charges	5,126,242	7,500,000	7,500,000	7,500,000
40420000	s] mXp- kul cy S Ä	220809900	] ehl `cW sNehpl Ä (Cutting of dangerous trees)	Miscellaneous expenses (Cutting of dangerous trees)	-	200,000	200,000	200,000
		220809900	B t«m ss(Uthgk v sF Uâñän l mÄUv	ID Card to Auto Drivers	-	200,000	200,000	200,000
40440000	l ¶  pl m en ] uir v	220809900	] ehl `cW sNehpl Ä	Miscellaneous administrative expenses	-	20,000	20,000	20,000
40450000	l i m , pi	210100104	i ¼fwþ Ø nc Poh\; mÄ	Salary - Permanent	417,096	1,000,000	1,000,000	1,000,000
		210100106	i ¼fwþl i nP³ k o Poh\; mÄ	Salary - contingent employees	822,168	750,000	750,000	750,000

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16
		210200104	bm(Xm_ - I ÄpØ nc Poh\; mÅ	Tavelling Allowance - Permanent Staff	-	10,000	10,000	10,000
		210300104	s] 3j 3 Äi v tI m- (Sn_ygj 3p dKpeÅ Poh\; mÅpØ nc Poh\; mÅ	Pension Fund Contribution - Regular Staff - Permanent Staff	62,564	150,000	150,000	150,000
		210300200	s] 3j 3 Äi v tI m- (Sn_ygj 3p I i nP³Kn Poh\; mÅ	Pension Fund contribution - Contingent employees	123,325	112,500	112,500	112,500
60640000	\Kch\ hõ; c Ww	220809900	] ehl `cW sNehpl Ä	Miscellaneous administrative	-	50,000	50,000	50,000
		230520000	Aäl pä- ] Wnl fpw ] cn] me\hpwpsl «nSS Ä	Repairs & maintenance - Buildings	-	500,000	500,000	500,000
	\Kch\ hõ; c Ww	250501100	] cn] mSnl Äp ssl amäw sN¿s, « Ø m] \S fpsS sNehpl Äpk maql y h\hõ; cWw	Programme - Expense of Transferred Institutions - Social Forestry	-	100,000	100,000	100,000
70790300	ap³Kn, menän A`b `h\S	220809900	] ehl `cW sNehpl Ä	Miscellaneous administrative expenses		100,000	100,000	100,000
70790300	ap³Kn, menän A`b `h\S Ä	230511400	Aäl pä] Wnl fpw ] cn] me\hpwb A`bKrl S Ä	Repairs & maintenance - Abhaya Grihngal	-	100,000	100,000	100,000
		230100200	CÖ\ sNehv	Fuel Charges	-	50,000	50,000	50,000

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16
87010000	s] mXp-hnZym`ym kw	251420201	{] o p ss{] adn kv qÄ hnZymÄ° nl Ä; pÄ {] `mX `É Ww, D`´´ É Ww (DWAÆ)	Breakfast, Mid-day meals of Pre-Primary School Students (Unarvvu)	-	4,000,000	2,500,000	3,000,000
		250500902	{] opss{] and Sot`´ gk pw B bamcpw p A [nl thX\w	Extra wages to Pre-primary teachers & Ayah	-	500,000	4,000,000	50,000
87010000	s] mXp-hnZym`ym kw	250500902	\d	Nanma	-	500,000	100,000	100,000
		210100104	i ¼fwþ Ø nc Poh\; mA	Salary - Permanent Staff	3,046,742	4,500,000	3,500,000	4,000,000
87010000	s] mXp-hnZym`ym kw	210200104	bm(Xm_ - I ÄpØ nc Poh\; mA	Travelling Allowances - Permanent employees		5,000	5,000	5,000
		210300104	s] ³j ³ ^i v tl m- (Sn_yqj ³p dKpeÄ Poh\; mAþØ nc Poh\; mA	Pension Fund Contribution - Regular Staff - Permanent Staff	457,011	675,000	525,000	600,000
<b>B sI</b>					<b>357,923,081</b>	<b>444,532,500</b>	<b>430,907,500</b>	<b>481,947,500</b>

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16	
^Mj \dn s\bnw		REVENUE DEPARTMENT							
^Mj \dn tI mUv		080000							
70790200	k maql y kpc£ m s] 3j 3	250500500	] cn] mSnl Äp ssl amäw sN¿s, « Ø m] \S fpsS sNehpl Äp k maql yt£ aw (al rfmajncw, hnl emwK h\Xm kZ\w, AwK³ hmSn)	Programmes/ Expenditures of Transferred Institutions - Social Welfare	-	100,000	100,000	100,000	
70790200	k maql y kpc£ m s] 3j 3	250600700	] cn] mSnl Äp ssl amäw sN¿s, « {} hÄ- \S Ä/ ]² Xnl Ä sNehpl Ä phnl emwKÄ; pw I gnhrñm- hÄ; pw am\knl sshI eyapÄ hÄ; papÄ s] 3j 3	Programmes/ Expenditures of Transferred Function/Schemes - Pension for Physically Handicapped/Disabl ed/Mentally Retarded	14,684,279	61,200,000	66,034,564	66,673,000	
70790600	hmÄ² I y I me s] 3j 3	250601100	] cn] mSnl Äp ssl amäw sN¿s, « {} hÄ- \S Ä/ ]² Xnl Ä sNehpl Ä p hmÄ² I yl me s] 3j 3	Programmes/ Expenditures of Frasferred Function/Schemes - Old Age Pension	23,899,237	147,840,000	176,602,341	183,880,000	

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70790900	sXmgnepw, sXmgnefn tE ahpw	250600200	] cn] mSnl Äp ssl amäw sNçs, « (] hÄ - \S Ä/ ] ² Xnl Ä sNehpl Ä p l mÄj nl sXmgnefnl Ä/ sXmgnefnl Äj pÄ s] ³j ³ 65 hbÉv l gn² aäv_n.] n.F Ö l mÄj pÄ s] ³j ³	Programmes/ Expenditures of Transferred Function/Schemes - Pension for Agricultural Workers/Labourers,P ension for BPL aged above 65	3,565,911	15,600,000	21,345,836	18,144,000
71000000	h\nXmt E aw	250600500	] cn] mSnl Äp ssl amäw sNçs, « (] hÄ - \S Ä/ ] ² Xnl Ä sNehpl Ä p hn[ hm s] ³j ³	Programmes/Transfer red Function/Scheme expenses-Widow Pension	44,588,884	168,000,000	230,614,817	241,760,000
		250600600	] cn] mSnl Äp ssl amäw sNçs, « (] hÄ - \S Ä/ ] ² Xnl Ä sNehpl Ä p50 hbk n\ vapl fn- epÄ Ahnhml nXcmb k (Xol Äj pÄ s] ³j ³	Programmes/ Expenditures of Transferred Function/Schemes- Pension for Un- married women aged above 50	2,623,532	10,000,000	11,218,922	12,000,000
71000000 <sup>v</sup>		250600900	] cn] mSnl Äp ssl amäw sNçs, « (] hÄ - \S Ä/ ] ² Xnl Ä sNehpl Ä p hn[ hl fpsS s] - l pknl Äj v hnhml - n\vk m¼ - nl kl mbw	Programmes/ Expenditures of Transferred Functions/Shemes- Financial help for Widow's Daughters Marriage	-	1,500,000	3,000,000	3,500,000

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90000000	dh\yq	210100104	i ¼fwþ Ø nc Poh\; mÄ	Salary - Permanent Staff	59,687,071	70,000,000	70,000,000	70,000,000
		210100105	XmÖ; menl Poh\; mcpsS i ¼fw	Salary - Temporary employees	1,449,016	1,000,000	1,000,000	1,000,000
		210300105	Znhk thX\ p l cmÄ thX\ Poh\; mcpsS C.] n.F ^rte; pÄ hnl nXw	EPF contribution - Daily wages & Contract Staff	188,372	90,000.00	130,000	130,000
90000000		210200104	bm(Xm_ - l ÄpØ nc Poh\; mÄ	Travelling Allowance - Permanent Staff	17,955	25,000	20,000	25,000
		210300104	s] 3j 3 ^i v tI m- (Sn_yqj 3pdKpeA Poh\; mÄpØ nc Poh\; mÄ	Pension Fund Contribution - Regular - Pemanent Staff	8,953,061	10,500,000	10,500,000	10,500,000
		210300104	hgml mkn	Vazhikatti	-	1,000,000	100,000	100,000
		210300104	P\S tfmsSm, w	Janangalodoppam	-	500,000	100,000	100,000
		230800400	\nl pXn ] ncnhpambn _ Ös, « sNehpl Ä (k ÄsÆ, \¼dmK)	Expense of relating collection of taxes (Survey, Numbering and Data Collection)	12,000	2,500,000	2,500,000	1,500,000
<b>B sI</b>					<b>159,669,318</b>	<b>489,855,000</b>	<b>593,266,480</b>	<b>609,412,000</b>
^Mij \dn s\bnw		<b>PLANNING CELL</b>						
^Mij \dn tI mUv		120000						
20000	\cWw	250400000	P\l obmk qXW ] 2 Xnbq pÄ X\Xv ^i hnl nXw	Own fund share for People's plan programme	-	120,000,000	50,000,000	130,000,000

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16	
87000000	hnZym`ym kw	250200000	] ehl `cW sNehpl Ä (l cmbÄ ssKU³ kv sk äÄ)	Miscellaneous expenditure (Career Guidance Centre)	-	500,000	200,000	700,000	
<b>B sl</b>					-	120,500,000	50,200,000	130,700,000	
^Mj \dn s\bnw		SECRETARY MUNICIPALITY / MUNICIPAL CORPORATION							
^Mj \dn tI mUv		310000							
00020000	`cWw	250609900	] cn] mSn sNehpl Ä (ssl amaw sN¿s « Ø m] \S fpsS `cW Nnehpl Ä)	Programme Expenses (Administrative expenditure of transferred institutions)	78,458	50,000	100,000	100,000	
00020000	`cWw	260200200	] eni , [ \I mcy sNehpl Ä (Poh\i mcpsS `h\ hmbij bntöepÄ Cfh)	Housing loan subsidy to Employees'	-	100,000	500,000	500,000	
		240200000	kwØ m\ kÄj mA hmbij l fpsS ] eni	Interest on State Govt.Loan	-	100,000	100,000	100,000	
		240500200	[ \I mcy Ø m] \S frö \n¶] pÄ hmbij bpsS ] eni	Interest on Loan from Financial Institutions	-	50,000	50,000	50,000	
40000	sXcs a Sp₂	250100000	sXcs <sup>a</sup> Sp₂ vsNehpl Ä	Election Expenses	-	500,000	500,000	15,000,000	



Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16	
70790400	tPmen	250600300	] cn] mSnl Äp ssl amäw sNçs, « {} hÄ- \S Ä/ ] ≥ Xnl Ä sNehpl Ä p sXmgnerñmba thX\w	Programmes/Expenditures of Transferred Functions/Schemes - Unemployment Wages	3,168,000	10,000,000	7,500,000	10,000,000	
B sl					3,246,458	10,800,000	8,750,000	25,750,000	
^Mj \dn s\bnw		SOCIAL WELFARE							
^Mj \dn tI mUv		310002							
71000000	h\ixm t£ aw	251400101	] ehI `cW sNehpl Ä (h\ix dntk mgk vsk äÄ s{Sbn\mwKvt{} m(Kmw)	Miscellaneous expenses (Vanitha Resource Centre Training Programme)	-	750,000	500,000	500,000	
72000000	i ni pt £ aw	250200000	] ehI `cW sNehpl Ä (ssl cfn t{} mPI 6y)	Miscellaneous Expenditure (Kairali	-	500,000	500,000	500,000	
B sl					-	1,250,000	1,000,000	1,000,000	
^Mj \dn s\bnw		MINOR IRRIGATION							
^Mj \dn tI mUv		310003							
83000000	sNdpl nS Pe- tkN\w	250501300	] cn] mSnl Äp ssl amäw sNçs, « Ø m] \S fpsS sNehpl ÄpsNdpl nS PetkN\w	Programmes Expenditures of Transferred Insitutions - Minor Irrigation	-	100,000	100,000	100,000	
B sl					-	100,000	100,000	100,000	

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^Mj \dn s\bnw		ANIMAL HUSBANDARY						
^Mj \dn tI mUv		310006						
82010000	arKkwc £ Ww	250500200	] cn] mSnl Äp ssl amäw sN¿s „ Ø m] \S fpsS sNehpl ÄparKkwc£ W w	Programmes Expenditures of Transferred Insitutions - Animal Husbandry	280,435	200,000	400,000	200,000
		B sl			280,435	200,000	400,000	200,000
^Mj \dn s\bnw		DEPUTY DIRECTOR, AGRICULTURE						
^Mj \dn tI mUv		330000						
81000000	I rj n	250500100	] cn] mSnl Äp ssl amäw sN¿s „ Ø m] \S fpsS sNehpl Äp I rj n (s\ØI rj n t_mVWk) - (am; fnl cn t\aw p ] ¼mwKvtI j ³)	Programmes Expenditures of Transferred Insitutions - Agriculture	-	100,000	100,000	100,000
		B sl			-	100,000	100,000	100,000
^Mj \dn s\bnw		FISHERIES INSPECTOR						
^Mj \dn tI mUv		340000						
84000000	aÖky- Ö\w	250400401	I pf- ntebpw i p²Pe- ntebpw £ mcPe- ntebpw aÖywhfÄ- epw, kapZhn h hnl k\hpw \S, m; ö	Implimentation of Pisi-Culture in ponds, fresh water and brackish in water and development of marine products	-	500,000	500,000	500,000

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16	
84000000	aÖky_ Ö\w	250500300	] cr] mSnl Äp ssl amäw sN¿s_ « Ø m] \S fpsS sNehpl ÄpaÖy_ Ö\w	Programmes Expenditures of Transferred Insitutions - Fishing	2,909,066	500,000	500,000	500,000	
B sl					2,909,066	1,000,000	1,000,000	1,000,000	
^Mj \dn s\bw		MEDICAL OFFICER, COMMUNITY HEALTH CENTRE, GOVT.HOSPITAL							
^Mj \dn tl mUv		350000							
30350100	Atem_ Xn Bi p] { Xnl A	250500601	Atem_ Xn (] cr] mSn sNeh)	Programme Expenditures (Allopathy)	317,505	1,200,000	1,200,000	1,200,000	
B sl					317,505	1,200,000	1,200,000	1,200,000	
^Mj \dn s\bw		MEDICAL OFFICER, AYURVEDA DISPENSARY, HOSPITAL							
^Mj \dn tl mUv		360000							
30350200	B bpÄt hZ Bi p] { Xnl Ä	250500700	] cr] mSnl Äp ssl amäw sN¿s_ « Ø m] \S fpsS sNehpl Äp B bpÄtÆZw	Programme Expenditures (Ayurveda)	8,698,289	7,500,000	7,500,000	7,500,000	
B sl					8,698,289	7,500,000	7,500,000	7,500,000	
^Mj \dn s\bw		MEDICAL OFFICER, HOMOEIO DISPENSARY, HOSPITAL							
^Mj \dn tl mUv		370000							
30350300	tl mant bm Bi p] { Xnl Ä	250500800	] cr] mSnl Äp ssl amäw sN¿s_ « Ø m] \S fpsS sNehpl Ä pti mantbm_ Xn	Programmes Expenditures of Transferred Insitutions - Homoeopathy	1,100,000	900,000	900,000	900,000	
B sl					1,100,000	900,000	900,000	900,000	

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16	
^Mj \dn s\bww		MEDICAL OFFICER, SIDHA							
^Mj \dn tI mUv		500000							
3035050	kri² sshZy	250500604	kri² sshZy	Sidh Vaidhya	-	-	-	100,000	
		B sI			-	-	-	100,000	
^Mj \dn s\bww		DEPUTY DIRECTOR, GENERAL EDUCATION							
^Mj \dn tI mUv		410000							
87000000	hnZym`ym kw	250500900	] cn] mSnl Äp sSI amaw sN¿s, « Ø m] \S fpsS sNehpl Äp hnZym`ymkw	Programmes Expenditures of Transferred Insitutions - Education	10,454,997	7,500,000	7,500,000	7,500,000	
		B sI			10,454,997	7,500,000	7,500,000	7,500,000	
^Mj \dn s\bww		INDUSTRIAL EXTENSION OFFICER							
^Mj \dn tI mUv		430000							
86000000	sNdpl rS hyhkm bS Ä	250200000	] ehl `cW sNehpl Ä (sXmgno kwcw`S Ä)	Programmes Expenditures of Transferred Insitutions - (Thozhil Samrabhangal)	-	100,000	100,000	100,000	
		250501200	] cn] mSnl Äp sSI amaw sN¿s, « Ø m] \S fpsS sNehpl ÄpsNdpl rS hyhkm bw	Programmes Expenditures of Transferred Insitutions - Small Scale Industries	472,323	100,000	100,000	100,000	
		B sI			472,323	200,000	200,000	200,000	

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16
^Mj \dn s\bmw		PROJECT OFFICER, UPA CELL						
^Mj \dn tI mUv		440000						
70000000	\Kc Zmcn(Zy eL ql c Whpw, k maql y	250200100	Zmcn(Zy \nA½mAP\ ] cn] mSn sNehv(1000 I pSpw_ (i o bqWnãpl A; pA sXmgnõ K wcw w DAS_sS)	Expenditure on Poverty Eradication Programme	8,282,801	6,000,000	4,500,000	5,000,000
70000000	\Kc Zmcn(Zy eL ql c Whpw, k maql y tE ahpw	290200101	I cpXõ ^i nte; v amãp¶ Xv(dh\yq hcpam\ - nsâ 2%)	Transfer to Reserve Fund	-	67,148,820	71,662,809	79,928,919
B sI					8,282,801	73,148,820	76,162,809	84,928,919
^Mj \dn s\bmw		IMPLIMENTING OFFICER, URBAN EMPLOYMENT ASSURANCE						
^Mj \dn tI mUv								
	sXmgnõ	250609900	A; ³ I mfn sXmgnepd_v ]² Xn	Ayyankali employment assurance Scheme	2,615,100	150,000,000	500,000	107,256,125
B sI					2,615,100	150,000,000	500,000	107,256,125

Function Code	Function	Account Code	Account Code	Account Head	ACTUAL FOR 2013-14	BUDGET FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-2015	BUDGET ESTIMATE FOR 2015-16
^Mj \dn s\bnw		SCHEDULED CASTE DEVELOPMENT OFFICER						
^Mj \dn tI mUv		470000						
75000000	] «nl Pm Xn t£ aw	250501600	] cn] mSnl Äp ssl amäw sN¿S, « Ø m] \S fpsS sNehpl Äp ] «nl PmXrp] «nl hÄx hnl k\w	Programmes/Expenditures of Transferred Institutions - Development of Scheduled Castes/Scheduled Tribe	-	300,000	300,000	300,000
		B sl			-	300,000	300,000	300,000
		B sl Xpl			1,007,082,159	2,670,001,320	2,438,620,789	3,644,171,544

## Xncph \ ^ ] pcw t l mÄ , tdj ³

### CAPITAL RECEIPTS

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT CODE	ACTUAL FOR 2013-14	BUDGET ESTIMATE FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
<b>SECRETARY, MUNICIPALITY/MUNICIPAL CORPORATION</b>							
^Mj \dn s\bnw		sk{l «dn, ap\nkn, menän ( Secretary, Municipality)					
^Mj \dn t l mUv		310000					
		A <sub>i</sub> u <sub>i</sub> vs l í v					
00020000	AUar\ñ kt{Sj ³	320100100	{Kmâk v t l m- {Sn_ yqj ³ t^mÄ kñ} kn^nl v] Ä, kv{] mtS mSvaÖy amA <sub>i</sub> ä) Grand, Contribution for Specific Purpose (Pangode Fish Market)	-	5,800,000	5,800,000	5,000,000
00020000		320100100	kwØ m\ kÄ <sub>i</sub> mÄ (l u- knö knän sUhe, saäv^i vt^mÄ tÉm«Ä l ukvB âvhmf, nõi me l ym, nuK) ]p- ch <sub>i</sub> i w State Govt. (Council City Development Fund for Slaughter House and Vilappilsala Capping) Putharikandam	-	500,000	500,000	500,000
00020000		320200101	sUhe] saäv^i vP\ndö Development Fund General	648,342,000	775,685,000	775,685,000	853,253,500
00020000		320200102	sUhe] saäv^i pP\ndöp l ym] näö sUhe, saäv^i vks] j yö l t¼mWäv¹ m³ p l ym] näö + äñ.F kv] ñ. Development Fund-General-Capital Development Fund Special Component	248,485,000	278,304,000	278,304,000	306,134,000
		320200104	14pñw [N l mcy l ½oj ³ AhmAUv s] mXp hn` mKw 14th Finance Commission Award General Wing	322,310,137	328,381,000	361,219,100	387,729,500

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT CODE	ACTUAL FOR 2013-14	BUDGET ESTIMATE FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
		320809900	] «nl hAα D] ] ≥ Xn Scheduled Tribe Sub Scheme	-	100,000	100,000	100,000
00020000		320100100	I ym] nāō {Kmâvp _ n.Fkvbq.] n tl {μ hnl nXw Capital Grant - BSUP Central Share	329,678,000	502,335,200	502,335,200	-
00020000		320200100	_ n.Fkvbq.] n k w Ø m\ hnl nXw BSUP State share	22,767,800	51,110,950	51,110,950	-
		320100100	cmPohvKmÔ n B hmkvtbmP\ tl {μ hnl nXw (RAY) Rajiv Gandhi Avas Yojana Central Share	115,700,000	540,000,000	540,000,000	600,000,000
		320200100	cmPohvKmÔ n B hmkvtbmP\ k w Ø m\ hnl nXw (RAY) Rajiv Gandhi Avas Yojana State Share	69,489,600	200,000,000	200,000,000	180,000,000
00020000		320200400	kzohtdPvp tl {μ hnl nXw s ^ bnkv1 Sewerage - Central Share Phase 1	181,230,200	860,640,000	860,640,000	1,000,000,000
00020000		320200400	kzohtdPvp k w Ø m\ hnl nXw s ^ bnkv 1 Sewerage - State Share Phase 1	-	20,000,000	200,000,000	300,000,000
00020000		320200400	kzohtdPvp tl {μ hnl nXw s ^ bnkv2 Sewerage - Central Share Phase II	38,531,592	500,000,000	100,000,000	-
00020000		320200400	kzohtdPvp k w Ø m\ hnl nXw s ^ bnkv 2 Sewerage - State Share Phase II	-	50,000,000	10,000,000	-
00020000		320200400	PehnXcWw p tl {μ hnl nXw Water Supply - Central Share	48,579,547	240,000,000	200,000,000	200,000,000
00020000		320200400	PehnXcWw p k w Ø m\ hnl nXw Water Supply - State Share	-	43,580,000	20,000,000	20,000,000
00020000		320200400	tk mfnUthl vamt\ Psaâvptl {μ hnl nXw Solid Waste Management - Central Share	177,857	1,000,000	1,000,000	1,000,000



FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT CODE	ACTUAL FOR 2013-14	BUDGET ESTIMATE FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
00020000		320200400	tk mfnUthl vamt\PsaâvpkwØ m\ hnl nXw Solid Waste Management - State Share	-	1,000,000	200,000	200,000
00020000		320200400	s{Ubit\Pr(s^bikv1) p tl {µ hnl nXw Drainage (Phase 1) Central Share	3,328,399	161,560,000	161,560,000	100,000,000
00020000		320200400	s{Ubit\Pr(s^bikv1) p kwØ m\ hnl nXw Drainage (Phase 1) State Share	-	20,195,000	20,195,000	10,000,000
00020000		320200400	CpKthW³ kvp tl {µ hnl nXw E-Governance - Central Share	7,111,117	26,951,000	26,951,000	30,000,000
00020000		320200400	CpKthW³ kvp kwØ m\ hnl nXw E-Governance - State Share	-	3,369,000	3,369,000	3,000,000
00020000		320200400	Smart city	-	750,000,000	100,000,000	250,000,000
00020000		320200400	Urban 2020	-	-	-	1,500,000,000
00020000		320200400	AA_³ ]_vnl v{Sm³ kt^mA«vknI w (tl {µ hnl nXw) Urban Public Transport System (Central Share)	-	500,000,000	50,000,000	50,000,000
00020000		320200400	AA_³ ]_vnl v{Sm³ kt^mA«vknI w (kwØ m\ hnl nXw) sI .F kvB A.än.kn. hnl nXw Urban Public Transport System (State Share) KSRTC Share	-	50,000,000	5,000,000	5,000,000
00020000		320801000	KpWt`mà r hnl nXw sP.F³.F³.B.A.-bp.Fw & _n.F kvbp.] n Beneficiary Contributions - JNNURM & BSUP	8,177,911	85,900,000	85,900,000	-

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT CODE	ACTUAL FOR 2013-14	BUDGET ESTIMATE FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
00020000		330400000	F.U. (Road sewerage & Surface, Water Drainage) CIF, CSF	-	500,000,000	500,000,000	500,000,000
00020000		330500100	Loan from Bank (TDCB)	-	210,000,000	10,000,000	10,000,000
00020000		330500201	Loan from KURDFC	-	100,000,000	50,000,000	100,000,000
00020000		330500202	Loan from HUDCO	-	10,000,000	10,000,000	10,000,000
00020000		330700000	Bond and Debentures	-	5,000,000	5,000,000	5,000,000
		340100100	Deposits received	-	85,000,000	85,000,000	35,000,000
			<b>B s l</b>	<b>2,043,909,160</b>	<b>6,906,411,150</b>	<b>5,219,869,250</b>	<b>6,461,917,000</b>
<b>CAPITAL EXPENDITURE BUDGET 2015-16</b>							
<b>ACCOUNT HEADWISE</b>							
<b>I u - k n ð U n , m Å « s a â v (Council Department)</b>							
<b>^ M j \ d n \ b n w I u - k n ð U n , m Å « s a â v</b>							
<b>^ M j \ d n t l m U v 020000</b>							
<b>A i u i v s l U v</b>							
10000		410500199	Other Vehicles (Purchase of Bike)	-	1,500,000	500,000	500,000
10000	ap \ n k n , ð t _ m U n	410600102	Infrastructure Development of Computer Centres on Corporation	-	1,500,000	500,000	1,000,000
		410600103	Photocopiers	-	500,000	500,000	1,000,000
			<b>B s l</b>	<b>-</b>	<b>3,500,000</b>	<b>1,500,000</b>	<b>2,500,000</b>

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT CODE	ACTUAL FOR 2013-14	BUDGET ESTIMATE FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
<b>TOWN PLANNING DEPARTMENT</b>							
^Mj \dn \bnw		Su- 1 m\mwKv					
^Mj \dn tl mUv		050000					
		A; uĩ vsI Uv					
10110000	knän B âv Su- 1 m\mwKv	410100100	emâvAI yqtKj ³ p kzohtdPv Land Acquisition - Sewerage	-	200,000,000	50,000,000	50,000,000
		410100100	emâv_ m; v(hnhn[ B hi yS Ä; pÅ Ø ew AI zbÅ sN¿p¶] Xn\N AwK³ hmSn, kn.U» yp.kn. DAS, sS) Land Bank	-	30,000,000	10,000,000	20,000,000
		410100100	emâvþ tdmUvsUhe, saâvB âv ] mA; mwKv I ½yqVñän I mA Land-Road Development & Parking, Community Hall	-	5,000,000	5,000,000	5,000,000
		410100100	`qcl nX þ `h\cl nXÄ; vthĩ nbpÅ `qan (C.F.w.F kv `h\ - ] ² Xn DA, sS) Land for landless & Houseless (including EMS Housing Project	-	90,000,000	90,000,000	90,000,000
		410100104	] mA; mwKv k\Wew (Parking Lots)	-	5,000,000	5,000,000	5,000,000
		410100104	I pS, \I p¶] v h«nbqÄ; mhv (i ol mcyw, I gi q«w (] tXyl hnl k\ ] mt; Pv (P Kudapanakunnu, Vattiyoorkavu, Sreekaryam, Kazhakoottam Special development Project )	-	-	-	200,000,000
		410100104	X¼m\qÄþ] mfbw B [p\nl _ I p\ne ] mA; mwKvtI mw¹ I kv(] n.] n.] n.) Thampanoor - Palayam multi storyed parking complex (PPP)	-	10,000,000	5,000,000	10,000,000
<b>B sI</b>					<b>340,000,000</b>	<b>165,000,000</b>	<b>380,000,000</b>

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT CODE	ACTUAL FOR 2013-14	BUDGET ESTIMATE FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
<b>MUNICIPAL HEALTH DEPARTMENT</b>							
^Mj \dn s\bnw		ap\nkn_õ sl õ v					
^Mj \dn tl mUv		070000					
		A; uĩ vsI Uv					
20000000	]_fnl v hA; kv	410200111	amA; äv_nõUmkvp aõy amA; äv Cw(] qhsaäv] mtS mSvamA; äv Market Building - Fish Market Improvement (Pangode Market)	-	5,800,000	5,800,000	5,800,000
20000001		410200111	amA; äv_nõUmkvp amA; äpl fpsS \hol cWw Market Building - Improvement of Markets	-	10,000,000	5,000,000	10,000,000
		410100100	Xncpae amA; än\p thi emävAI zBA sN_çp] Xn\ v Land acquisition for Thirumala market	-	2,500,000	2,500,000	2,500,000
20000002		]_fnl v hA; kv	410700150	AZÀ ^ÀWn''À B äv^nl ktNgkv (^AWn'' A hmS õ) Other Furniture & Fixtures (Purchase of Furnitures)	-	1,000,000	1,000,000
20000003		410800100	AZÀ ^nl kvUvAk ävp ap\nkn_ menän (samss_ õ tamA'' dn B ävsamss_ õ B I knUävsl bA bqWnä) Other fixed assets - Municipality (Mobile Mortury & Mobile Accident Care Unit)	-	500,000	500,000	500,000
		410800100	i zm\ ] cn] me\ tl {µw Dog Shelter	-	1,500,000	500,000	1,000,000
30320100	sl mXpl v \nA½mAÖ \ ] cn] mSn	430200200	] As'' bk vHm^vsaöcnbõ p eqkv SqAKv(k t{] bA C.än.kn) Purchase of Materials - Loose Tools (Sprayer etc.)	-	100,000	100,000	100,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT CODE	ACTUAL FOR 2013-14	BUDGET ESTIMATE FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
30360000	s_dnbō B āv {I mtaj 3	412010000	I ym] nāō hA; vC³ t() m(Kkvp ap\ nkn_ō ^i v((I nsatāmdnbw) Capital Work in Progress - Municipal Fund (Crematorium)	-	1,000,000	1,000,000	1,000,000
	s_dnbō B āv {I mtaj 3	412010000	I gi qkw i vai m\w \hol cn'v i m' ni hmSw tamUō B i pw Improvement of Kazhakkoottam Crematorium as Santhikavadam model	-	1,000,000	1,000,000	1,000,000
	s_dnbō B āv {I mtaj 3	412010000	sshZypX i vai m\w (B ān[]) Electric Crematorium (Attipra)	-	1,000,000	300,000	300,000
30370100	P\ \ acW cPn- kt{Sj 3	410700150	AZA ^AWn''A B āv ^nl ktNgkv Other Furniture & Fixtures	-	200,000	200,000	200,000
30390000	B w_ pe³ kv/ I bĀ kĀEokv	410500107	B w_ pe³ kpl A / samss_ō tamA'' dn Ambulances / Mobile Mortuary	-	1,000,000	500,000	1,000,000
30000000	B tcmKyw	410700100	]ehI `cW sNehpl Āp^ĀWn''A D]I cWŠ A Miscellaneous expenditure - Furniture, Equipments	-	50,000	50,000	50,000
		410200105	htbmanXw (Vayomithram)	-	500,000	500,000	500,000
		410200105	i m' n kZ\w Santhi Sadhanam	-	30,000,000	30,000,000	30,000,000
		410200105	G© ōkv Angels	-	-	-	1,000,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT CODE	ACTUAL FOR 2013-14	BUDGET ESTIMATE FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
		410700100	hif, nōi me ssPh hf ^mī dnbrō ] cnō nXn ] T\ Kthj W ti (μhpw t\gk mKvtl mtfPpw Ø m] nī ò Environmental Studies & Research Centre, Nursing College at Vilappilsala Factory Premises	-	2,500,000	500,000	2,500,000
		410700100	hif, nōi me ssPh hf ^mī dn (] tZi S fise Pe t(k mXÉpl fpsS kwc£ Ww Conservation of Water Sources at Vilappilsala Factory Premises	-	2,500,000	500,000	2,500,000
	B tcmKyw	410000000	sl ò vC³ kē] I A ti mgk v Health Inspector Course	-	500,000	100,000	500,000
		410000000	\Kck` saUnī òk v Good Health	-	500,000	500,000	500,000
		410000000	KpUvsl ò v Health in priority	-	500,000	200,000	500,000
		410000000	B tcmKyw (] mYanl w Heart Beat	-	10,000,000	2,500,000	5,000,000
		410000000	I mA«v_ oāv Sadgamaya	-	500,000	200,000	300,000
		410000000	kZKAb Brain House	-	500,000	200,000	300,000
		410200109	[ bñ³ I uk v Fish for Health	-	500,000	300,000	300,000
		410000000	ao³ p B tcmKy nV Karunyam	-	100,000	100,000	500,000
	B tcmKyw	410000000	I mcpVyw operation black gold	-	-	-	1,500,000
		410000000	Hm, tdj³ » nī vtKmAUv operation black gold	-	1,000,000	500,000	1,000,000
		410000000	Pzme jwala	-	-	-	1,000,000
		410000000		-	-	-	1,000,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT CODE	ACTUAL FOR 2013-14	BUDGET ESTIMATE FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
		410200104	It^ A\ ^ ]pcn tl m«epl A Café Ananthapuri Hotels	-	5,000,000	1,000,000	2,000,000
		410200104	I pSpw_ (i o hn] W\ tl {µw Kudumbasree Sales Counter	-	1,000,000	500,000	1,000,000
		410200104	aÄ«n Pnw Multi gym	-	-	-	2,500,000
		410200104	XWō Thanal	-	-	-	2,500,000
		410700100	hnf_ nōi me ssPh hf ^mī dnbnō ] cnØ nXn tamWn«dmKvem_v Environmental monitoring lab in Vilappilsala Factory	-	2,000,000	500,000	1,000,000
40000000	km\ntä j 3 B äv tk mfnU thi v amt \Psaäv	412010000	I ym] näō hÄi vC³ t{] m{Kkv ap\nkn_ō ^i v(hnf_ nōi me 1 mäv hn] peol cWw) Capital work in progress - Municipal Fund ( Extension of Vilappilsala Plant)	-	1,000,000	100,000	100,000
		412010000	an\ n ssPh hf 1 mäpl Ä (Nme, ] qP_ pc, ] nän] n\KA, I mcyh«w)	-	50,000,000	50,000,000	50,000,000
		412010000	F sâ \Kcw kµµc \Kcw Ente Nagaram Sundara Nagaram	-	-	-	200,000,000
		412010000	Cp amen\yS fpsSbpw 1 ml nl vCXc hkXpi fpsSbpw ti J cWw	-	-	-	30,000,000
		412010000	Cpamen\y kwkıl cW tl {µw e-solidwaste treatment centre	-	30,000,000	10,000,000	-
		412010000	k ¼qAW amen\y \nÄ½mÄÖ \ ] ² Xn Solid waste eradication project	-	50,000,000	50,000,000	-
		412010000	] p\AÖ \n Punarjani	-	1,000,000	300,000	500,000
		430200200	] Äs'' bk vHm^vsaöcnbō p eqkv SqÄkv Purchase of materials - Loose Tools	-	1,000,000	500,000	500,000
			B sl		216,250,000	167,450,000	362,450,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT CODE	ACTUAL FOR 2013-14	BUDGET ESTIMATE FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
<b>ENGINEERING DEPARTMENT</b>							
^Mj \dn s\bw		F © n\obdmkv					
^Mj \dn tI mUv		060000					
		A; ui vsI Uv					
20000000	]_fnl v hÄ; kv	410100101	{Kuĩ kv(]p̄ cñ; -w ssaXm\w) Grounds (Putharikandam Ground)	-	10,000,000	5,000,000	10,000,000
		410200100	_ nðUmwKkv\yq t» m; v Building New Block	-	10,000,000	5,000,000	10,000,000
		410200101	]ehl `cW sNehpl Ä p am\hobw, tabdps `h\w Miscellaneous administrative expenses - Manaviyam, Mayor's House	-	10,000,000	2,500,000	5,000,000
20000000	]_fnl v hÄ; kv	410200101	an\ñ kñhñð tI j ³ Mini Civil Station	-			
		410200101	an\ñ I - sh³j ³ sk äA Mini convention centre	-	1,000,000	500,000	1,000,000
20000000	]_fnl v hÄ; kv	410200100	i wJ pwapJ w ] mekv(\Kc Ncn(X ayqknbw) dn(^j A sk äA DAs, sS Shangumugham Palace (Including Refresher Centre)	-	1,000,000	1,000,000	1,000,000
		410200100	Sqçnk w ] mt; Pv(i wJ pwapJ w, B; pfw, thfn, tI mhfw, shÄ mA, aShqÄ] md)	-	2,500,000	1,000,000	2,500,000
		410200100	taJ e an\ñ I pSshÄ ] ² Xñ zonal mini water supply project	-	10,000,000	5,000,000	10,000,000
		410200100	{i ohcml w tE {X; pf \hol cWw Renovation of Sreevaraham Temple Pond	-	1,000,000	1,000,000	
		410200100	PKXñ kñhñl vsk äA (]ñ.]ñ.) Jagathy Civic Centre (PPP)	-	10,000,000	2,500,000	10,000,000



FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT CODE	ACTUAL FOR 2013-14	BUDGET ESTIMATE FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
		410400100	s] t{SmÄ ] ¼v Petrol Pump	-	1,000,000	500,000	1,000,000
		410200100	s{Sbn\mwKvsk äA \nA½mVWw Construction of Training Centre	-	100,000	100,000	100,000
v	] _fnl v hÄj kv	410200100	kñän t{SUv sk äA p ] mfbw City Trade Centre - Palayam	-	2,500,000	500,000	1,000,000
v	] _fnl v hÄj kv	410200100	>> qamKv_ Uk v Blooming Buds	-	-	-	3,000,000
	] _fnl v hÄj kv	410200104	Kl vl uk v_ nðUmwKpl Ä (DÄ qÄ dl v l uk) Guest House Buildings (Ulloor Rest House)	-	2,500,000	2,500,000	2,500,000
	] _fnl v hÄj kv	410200104	tj mAvtl tl mw Short Stay Home	-	2,500,000	2,500,000	2,500,000
	] _fnl v hÄj kv	410200104	ssPhw kpcE nXw	-	-	-	5,000,000
	] _fnl v hÄj kv	410200104	\Kckul cyS fiteby v Towards Urban Facilities	-	2,500,000	1,000,000	2,500,000
	] _fnl v hÄj kv	410200104	_ Uvk l qÄ Bud school	-	1,000,000	1,000,000	1,000,000
	] _fnl v hÄj kv	410200104	hgntbmcS A l cñXabw Vazhiyoral harithamayam	-	-	-	2,000,000
	] _fnl v hÄj kv	410200104	tl c kar² n Kerasamridhi	-	-	-	5,000,000
	] _fnl v hÄj kv	410200104	kWL l rj n	-	-	-	5,000,000
		410200104	Pe] mX Jala patha	-	20,000,000	2,500,000	5,000,000
		410200104	k t ´ mj kZ\w santhosha sadanam	-	50,000,000	50,000,000	50,000,000
	] _fnl v hÄj kv	410200104	ss\ävsj ð«A Night Shelter	-	1,500,000	500,000	1,500,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT CODE	ACTUAL FOR 2013-14	BUDGET ESTIMATE FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
20000000	]_fnl v hÄj kv	410200200	`qanbpA ] «nl PmXn hn` mK` nsâ `h\ \nA½mVWw, sshZypXn, I pSshAw Drinking Water, Electricity and Building Construction of land owned Scheduled Caste	-	1,000,000	1,000,000	1,000,000
		410200199	tUm.Awt_ Zq A `h\ Dr.Ambedker Housing Project	-	20,000,000	20,000,000	20,000,000
		410000000	] cni p² w Parisudham	-	1,000,000	200,000	500,000
20000000	]_fnl v hÄj kv	410000000	al mk ap(Zw	-	500,000	200,000	200,000
20000000	]_fnl v hÄj kv	410200104	h\nXI A; vkpcE nX`h\ Safe Home for Ladies	-	2,500,000	1,500,000	2,500,000
		410200104	h\nXm sl õ_v Helping hands to women	-	500,000	500,000	500,000
		410200104	Hm_ - F bÄ B Untädnbw	-	2,500,000	1,500,000	2,500,000
		410200104	B äpl mō tXcl w I ñymW aP ] w	-	2,000,000	1,000,000	2,000,000
		410200104	t k mfmÄ knän	-	500,000	200,000	500,000
		410200104	B i ml nc - (sse{ _ dh)	-	500,000	200,000	200,000
		410200104	k pawKen Sumangali	-	500,000	500,000	500,000
		410000000	K qcyI m` n Sooryakanthi	-	500,000	200,000	200,000
		410000000	k mbmOw kt` mj w Happy Evenings	-	500,000	300,000	300,000
	]_fnl v	410000000	k m` z\ kv] Ai w Santhwana Sparsham	-	500,000	200,000	200,000
		410200104	t] meok v k I mbw Police Aid	-	100,000	100,000	100,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT CODE	ACTUAL FOR 2013-14	BUDGET ESTIMATE FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
20000000	hÄj k v	410000000	k t \ I k © m c n snehasanchari	-	500,000	300,000	300,000
		410000000	a O y t P y m X n Fisheries Zone Jyothi	-	100,000,000	50,000,000	50,000,000
	] _ f n l v h Ä j k v	410200111	a m Ä j ä v _ n ö U n w K v ( a W j m S v , N m e , t ] « , l p f - q A , l a t e i z c w , A ¼ e - d , h « n b q A j m h ) Market Buildings (Manacaud, Chalai, Pettah, Kulathoor, Kamaleswaram, Ambalathara, Vattiyorkavu)	-	1,000,000	5,000,000	10,000,000
		410200111	a m X r l m a m Ä j ä p l A Model markets	-	50,000,000	20,000,000	40,000,000
		410200111	a c p X w l p g n a m Ä j ä v Maruthamkuzhi Market	-	1,000,000	500,000	1,000,000
	] _ f n l v h Ä j k v	410200112	] _ f n l v l w ^ A « v t l j \ p l A Public Comfort Station	-	2,500,000	1,000,000	2,500,000
] _ f n l v h Ä j k v	] _ f n l v h Ä j k v	410200114	k z n ½ n w K v ] q Ä _ n ö U n w K v ( l - h Ä j ³ H m ^ v a @ ´ e p N m c m ´ n d l p f w ) Swimming Pool Buildings (Conversion of Mannanthala Charachira Ponds)	-	1,500,000	1,000,000	1,000,000
		410200199	B ä p l m ö S u - j n , v Attukal Township	-	1,000,000	1,000,000	1,000,000
		410200199	S q d n l v s U l m t \ j ³ s k ä A Tourist destination centre at kovalam	-	1,500,000	500,000	1,000,000
20000000	] _ f n l v h Ä j k v	410200199	s s ( ] h ä v _ k v l m ä v Private Bus Stand	-	100,000	100,000	100,000
20000000	] _ f n l v h Ä j k v	410200199	( ] t h i \ I h m S S A Pravesana Kavadangal	-	1,000,000	500,000	1,000,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT CODE	ACTUAL FOR 2013-14	BUDGET ESTIMATE FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
20000000	] _fnl v hÄj kv	410200199	hgntbmc I ' 'hsj mcpsS ]p\c[ nhmkw Rehabilitation of Street Vendors	-	2,500,000	1,500,000	2,500,000
	] _fnl v hÄj kv	410200200	k\l qfpl fnse tSmbösseäpl fpsS \nA½mVWw (tKAKv{^i en tSmböseä) Construction of Toilets in Schools (Girls Friendly Toilet)	-	1,000,000	1,000,000	1,000,000
	] _fnl v hÄj kv	410200200	i p² nbpw hr- nbpw Sudhiyum Vruthiyum	-	1,000,000	500,000	500,000
	] _fnl v hÄj kv	410200200	AwK³ hmSn sl «S \nA½mVWw Construction of Anganvadi Buildings	-	5,000,000	2,500,000	5,000,000
	] _fnl v hÄj kv	410000000	I pknl qkw Kuttikootam	-	1,000,000	200,000	500,000
		410000000	I Unsk äA study centre	-	500,000	100,000	100,000
		410000000	sse^k\l nÖ F Pypti j ³ t() m(Kmw Life skill education program	-	500,000	100,000	100,000
		410200200	amXrl m AwK³ hmSnI A Model Anganvadees	-	5,000,000	1,000,000	5,000,000
] _fnl v hÄj kv	410200105	k n² B i p] {Xn Cu© by ö Injakkal Sidha Hospital	-	1,000,000	300,000	500,000	
	] _fnl v hÄj kv	410200105	U bmenk nk v bqWnäV Dialysis Unit	-	5,000,000	500,000	5,000,000
		410200105	apä n De- addiction centre(mukthi)	-	1,500,000	500,000	1,000,000
		41000000	tPymXn Jyothi	-	1,000,000	500,000	500,000
		41000000	tSWmKvt ] mbnäv Turning Point	-	1,000,000	200,000	200,000

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		41000000	\mSns\ Adnlbmw knowing the city	-	2,000,000	500,000	500,000
		41000000	Kt\I marXw Snehamrutham	-	1,000,000	200,000	200,000
	]_ifnl v hA; kv	410300000	tdmUpl fpw ] meS fpw \S, mehpw, ASn, mXI fpw Roads, Bridges, Pavements & Under Passages	-	2,500,000	2,500,000	2,500,000
	]_ifnl v hA; kv	410300001	I finØ eS fpsS \hol cWhpw ] pXnlbh \nA½n; epw Renovation of existing play ground and construction of new play ground	-	10,000,000	2,500,000	10,000,000
	]_ifnl v hA; kv	410300000	¹ mâvB âvsaj o\dn p ap\nk n, menän Plant & Machineries - Municipality	-	100,000	100,000	100,000
	]_ifnl v hA; kv	410400100	Sm; dpl A (I pSshA Sm; A) Tankers (Drinking Water Tanker Lorry)	-	5,000,000	1,000,000	1,500,000
		410400100	an\ n I pSshA ] ² Xn	-	10,000,000	2,500,000	5,000,000
20000000	]_ifnl v hA; kv	410500105	samss_ õ I w^A«vtl j ³ Mobile Comfort Station	-	1,000,000	500,000	1,000,000
	]_ifnl v hA; kv	410500199	samss_ õ amA; äv(aOyw) Mobile Market (Fish)	-	-	-	-
	]_ifnl v hA; kv	410500199	B t«mdnE m [ ] ops] bUvl u; dpl Ä Autorickshaw Pre-paid counter	-	500,000	500,000	500,000
	]_ifnl v hA; kv		{KÜ i memk wL - nsâbpw tl mÄ, tdj sâbpw sse( dnbnõ Sn.hh.hmS n \õl õ	-	200,000	200,000	200,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT CODE	ACTUAL FOR 2013-14	BUDGET ESTIMATE FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
	]_fnil v hÄj kv	410600100	Hm^okvB âvAZÀ F l z] saâkvp ap\nk n, meän (] cmXn \nhmcW kw hñ[ m\w) {Sm³ kt ^mAaA Office & Other Equipments- Municipality (System for settling complaints) Transformer	-	800,000	300,000	500,000
20000000	]_fnil v hÄj kv	412010000	KpWt`mà r hñl nXw sP.F³.F³.B A.- bp.Fw & _n.F kvbp.] n Beneficiary Contributions - JNNURM & BSUP	4,935,392	85,900,000	85,900,000	-
	]_fnil v hÄj kv	412010000	hÄj vtj m, v& kAÆokvtl j³ Workshop & Service Station	-	1,000,000	200,000	200,000
	]_fnil v hÄj kv	412010000	\Kck` Ø eS fpsS kwçE Ww Protection of Municipal properties	-	10,000,000	2,500,000	5,000,000
	]_fnil v hÄj kv	412100200	_n.F kvbp.] n p tl (µ hñl nXw BSUP Central Share	98,767,825	502,335,200	502,335,200	-
	]_fnil v hÄj kv	412100200	_n.F kvbp.] n p kwØ m\ hñl nXw BSUP State Share	12,338,478	51,110,950	51,110,950	-
	]_fnil v hÄj kv	412100200	_n.F kvbp.] n p X\Xv hñl nXw BSUP Own Share	7,403,086	4,900,000	4,900,000	-
	]_fnil v hÄj kv	412100200	cmPohvKmOn B hmkvtbmP\ tl (µ hñl nXw (RAY) Rajeev Gandhi Avas Yojana - Central Share (RAY)	17,351,568	540,000,000	540,000,000	600,000,000
	]_fnil v hÄj kv	412100200	cmPohvKmOn B hmkvtbmP\ kwØ m\ hñl nXw (RAY) Rajeev Gandhi Avas Yojana - State Share (RAY)	10,410,940	200,000,000	200,000,000	180,000,000
	]_fnil v hÄj kv	412100200	cmPohvKmOn B hmkvtbmP\ bp.F ð._n hñl nXw (RAY) Rajeev Gandhi Avas Yojana ULB Share (RAY)	6,940,627	200,000,000	100,000,000	150,000,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT CODE	ACTUAL FOR 2013-14	BUDGET ESTIMATE FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
	] _fnl v hÄj k v	412100200	kzohtdPvp tI (µ hnl nXw s^bnk v1 Sewerage - Central Share Phase-1	58,599,243	860,640,000	860,640,000	1,000,000,000
	] _fnl v hÄj k v	412100200	kzohtdPvp k wØ m\ hnl nXw s^bnk v 1 Sewerage - State Share Phase-1	-	20,000,000	200,000,000	300,000,000
20000000	] _fnl v hÄj k v	412100200	kzohtdPvp X\Xv hnl nXw s^bnk v1 Sewerage - Own Fund Phase-1	-	10,000,000	10,000,000	20,000,000
	] _fnl v hÄj k v	412100200	kzohtdPvp tI (µ hnl nXw s^bnk v2 Sewerage - Central Share Phase-2	56,747,579	500,000,000	500,000,000	-
	] _fnl v hÄj k v	412100200	kzohtdPvp k wØ m\ hnl nXw s^bnk v 2 Sewerage - State Share Phase-2	-	50,000,000	50,000,000	-
	] _fnl v hÄj k v	412100200	kzohtdPvp X\Xv hnl nXw s^bnk v2 Sewerage - Own Fund Phase-2	-	10,000,000	10,000,000	-
	] _fnl v hÄj k v	412100200	PehñXcWw p tI (µ hnl nXw Water Supply - Central Share	19,964,885	240,000,000	200,000,000	200,000,000
	] _fnl v hÄj k v	412100200	PehñXcWw p k w k Y m\ hnl nXw Water Supply - State Share	-	43,580,000	20,000,000	20,000,000
	] _fnl v hÄj k v	412100200	PehñXcWw p X\Xv hnl nXw Water Supply - Own fund Share	-	1,000,000	2,000,000	2,000,000
20000000	] _fnl v hÄj k v	412100200	t k m f n U t h l v a m t \ P s a ä v p t I (µ hnl nXw Solid Waste Management - Central Share	3,658,915	1,000,000	1,000,000	1,000,000
	] _fnl v hÄj k v	412100200	t k m f n U t h l v a m t \ P s a ä v p k w Ø m\ hnl nXw Solid Waste Management - State Share	-	1,000,000	200,000	200,000
	] _fnl v hÄj k v	412100200	t k m f n U t h l v a m t \ P s a ä v p X\Xv hnl nXw	-	1,000,000	200,000	200,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT CODE	ACTUAL FOR 2013-14	BUDGET ESTIMATE FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
	]_fnil v hÄj kv	412100200	s(Ubit\Pr(s^ bkv)) p tl {µ hnl nXw Drainage (Phase 1) - Central Share	19,022,979	161,560,000	161,560,000	100,000,000
	]_fnil v hÄj kv	412100200	s(Ubit\Pr(s^ bkv)) p kwØ m\ hnl nXw Drainage (Phase 1) -State Share	-	20,195,000	20,195,000	10,000,000
20000000	]_fnil v hÄj kv	412100200	s(Ubit\Pr(s^ bkv)) p X\Xv hnl nXw Drainage (Phase 1) -Own Fund Share	-	10,000,000	10,000,000	10,000,000
		412100200	CpKthW³ kvp tl {µhnl nXw E-Governance - Central Share	335,105	80,853,000	26,951,000	30,000,000
	]_fnil v hÄj kv	412100200	CpKthW³ kvp kwØ m\ hnl nXw E-Governance - State Share	-	10,107,000	3,369,000	3,000,000
	]_fnil v hÄj kv	412100200	CpKthW³ kvp X\Xv hnl nXw E-Governance - Own fund Share	-	1,000,000	1,000,000	2,000,000
	]_fnil v hÄj kv	412100200	AA_³ ]_fnil v{Sm³ k t} mAkv knl w (tl {µ hnl nXw) Urban Public Transport System (Central Share)	-	500,000,000	500,000,000	500,000,000
	]_fnil v hÄj kv	412100200	AA_³ ]_fnil v{Sm³ k t} mAkv knl w (kwØ m\ hnl nXw) Urban Public Transport System (State Share)	-	50,000,000	50,000,000	50,000,000
20000000	]_fnil v hÄj kv	412100200	AA_³ ]_fnil v{Sm³ k t} mAkv knl w (X\Xv hnl nXw) Urban Public Transport System (Own Share)	-	10,000,000	-	-
	]_fnil v hÄj kv	412100300	F.Ul_n (tdmUy kzohdPvB av kA^kv hm«A s(Ubit\Pr) ADB (Road sewerage & Surface, Water Drainage)	-	500,000,000	50,000,000	50,000,000
		412100300	Smart City	-	750,000,000	-	250,000,000
		412100300	Urban 2020	-	-	-	1,500,000,000



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		412100300	tNcn cl nX XeØ m\w Slumless Capital	-	100,000,000	50,000,000	100,000,000
		412100200	i pNnXzw \mSn\pw hoSn\pw Suchithwam Nadinum Veedinum	-	1,000,000	500,000	500,000
		412100300	kphn[ Suvidha	-	1,000,000	500,000	500,000
	] _fnl v hÄj k v	412100300	¹ ml nl vdossk; mfmKvbqWnä v Plastic Recycling Unit	-	5,000,000	2,000,000	5,000,000
	] _fnl v hÄj k v	412100300	\Kck`m Poh\; mAj vl zmAt«gk v Quarters for Corporation Employees	-	1,000,000	300,000	1,000,000
	] _fnl v hÄj k v	412100300	B [p\nl l w^Ä«vtl j \pl Ä (E Toilets etc.) Modern comfort stations (E Toilets etc.)	-	1,000,000	300,000	500,000
	] _fnl v hÄj k v	412100300	amÄj äpl fpw tj m, mwKv tl mw¹ l kpl fpw- aWj mSv {i ohcml w apXembh Markets and Shopping Complex - Manacaud, Sreevaraham etc.	-	2,500,000	500,000	2,500,000
		410200111	a@` e amÄj ävtl mw¹ l k v Mannanthala Market Complex	-	2,000,000	500,000	1,000,000
20000000	] _fnl v hÄj k v	412100300	higrª w l pSishÄ ]² Xn Vizhinjam Driking Water Scheme	-	2,500,000	500,000	2,500,000
	] _fnl v hÄj k v	412100300	i m` nhrf Bi p] (Xn \hol cWw Renovation of Santhivila Hospital	-	1,000,000	1,000,000	1,000,000
	] _fnl v hÄj k v	412100300	Hm^okvtl mw¹ l k v(Nmj ) Office Complex (Chackai)	-	1,000,000	500,000	100,000
	] _fnl v hÄj k v	412100300	B [p\nl ] mfbw amÄj ävtl mw¹ l k v (]n]n]n, C³sl Ø) Improved Palayam Market Complex (PPP, INKEL)	-	1,000,000	100,000	100,000

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	]_fnl v hÄj kv	412100300	F`vsF Hm^okvsl «SS Ä (sN`nk, i mkKawKew) HI Office Buildings (Chenthittah, Sasthamangalam)	-	1,000,000	200,000	1,000,000
	]_fnl v hÄj kv	410200107	tEm«A l ukvþ l t«e Slaughter House - Kattela	-	100,000	100,000	100,000
		410200107	tEm«A l ukv Slaughter House	-	10,000,000	500,000	150,000,000
	]_fnl v hÄj kv	412100300	\Kck` C³Uk (Snb ð Ft l äv Municipal Industrial Estate	-	100,000	100,000	100,000
	]_fnl v hÄj kv	412100300	k(Xnl Äj pÄ Xmðj menl hñi a apmcw	-	1,000,000	200,000	500,000
	]_fnl v hÄj kv	412100300	hñi a tl {µw Rest house	-	5,000,000	500,000	2,500,000
	]_fnl v hÄj kv	412100300	tI Unbw & k zn½mwKvj qA Stadium & Swimming Pool	-	2,000,000	500,000	2,000,000
	]_fnl v hÄj kv	412100300	]n, vt ] mbnäv pink point	-	-	-	2,500,000
	]_fnl v hÄj kv	412100300	B äpl mð ssNðUvshðs^bÄ s(Sbn\mwKvsk äA Attukal Child Welfare Training Centre	-	500,000	100,000	100,000
20000000	]_fnl v hÄj kv	412100300	\Kck` kÄEokvtl j³ & hÄj tj m, v Municipal Service Station & Workshop	-	500,000	100,000	100,000
	]_fnl v hÄj kv	412100300	higrª w tj m, mwKvtl mw¹ l kv \hol cWw Renovation of Vizhinjam Shopping complex	-	2,500,000	500,000	2,500,000
		410000000	higrª w { ] tXyl ]² Xn Special Scheme for Vizhinjam	-	5,000,000	1,000,000	5,000,000
	]_fnl v hÄj kv	412100300	k pPe[ mc Sujalathara	-	2,500,000	1,000,000	2,500,000
		412100300	A¿msshI pWt kzman kãmcl w Ayya Vaikunda Swami Memmorial	-	500,000	500,000	500,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT CODE	ACTUAL FOR 2013-14	BUDGET ESTIMATE FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
	] _ f n l v h A i k v	412100300	l g i q e w a m A i ä p w t j m _ n w K v t l n w ' l i k p w Kazhakkootam Market & Shopping Complex	-	2,500,000	1,000,000	2,500,000
	] _ f n l v h A i k v	412100300	\ K c k ` m d o P o b W ð H m ^ o k v ( t \ a w , l g i q e w ) Corporation Regional Office (Nemom, Kazhakkootam)	-	500,000	100,000	100,000
	] _ f n l v h A i k v	412100300	{ i o h c m l w B i p } { X n , H m ^ o k v t l n w ' l i k v \ h o l c W w Renovation of Sreevaraham Hospital, Office Complex	-	1,000,000	200,000	500,000
20000000	] _ f n l v h A i k v	412100300	{ K o ^ 3 l u k v & { K o ^ 3 e m ä v Green House & Green Land	-	1,000,000	200,000	500,000
	] _ f n l v h A i k v	412100300	D Z y m \ \ K c w Garden City	-	50,000,000	10,000,000	40,000,000
	] _ f n l v h A i k v	412100300	k Ö y m c m K w Sadhya Ragam	-	1,000,000	200,000	500,000
	] _ f n l v h A i k v	412100300	k n ä n k - s ^ k n e n t ä j ^ 3 s k ä A Citizen Facilitation Centre	-	500,000	100,000	100,000
	] _ f n l v h A i k v	412100300	B [ p \ n l d k n U ^ 3 j y ð h m ñ m k v Modern Residential Villas	-	2,500,000	500,000	2,500,000
20000000	] _ f n l v h A i k v	412100300	h « n b q A i m h v t k m W ð H m ^ o k v t j m _ n w K v t l n w ' l i k v \ h o l c W w Renovation of Vattiyoor kavu Zonal Office Shopping Complex	-	1,000,000	500,000	1,000,000
	] _ f n l v h A i k v	412100300	t N t i m e p t l m W w a m A i ä n ð l ñ y m W a P ] h p w , t j m _ n w K v t l n w ' l i k v Shopping Complex and Kalyana Mandapam in Chenkottukonam Market	-	1,500,000	500,000	1,000,000
	] _ f n l v h A i k v	412100300	a @ ^ e t l U n b w \ o ^ ð l p f w h n ] p e o l c W w Extension of Mannanthala Swimming Pool	-	500,000	500,000	500,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT CODE	ACTUAL FOR 2013-14	BUDGET ESTIMATE FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
	] _fnl v<br/ hÄj k v	412100300	hngn <sup>a</sup> w tl mhfw (] tXyl l pSshA hnXcW ] <sup>z</sup> Xn Vizhinjam,Kovalam special drinking water project	-	-	-	50,000,000
	] _fnl v<br/ hÄj k v	412100300	Nml c	-	-	-	10,000,000
	] _fnl v<br/ hÄj k v	412100300	k t\l l qSmcw snehakoodaram	-	-	-	2,500,000
	] _fnl v<br/ hÄj k v	412100300	k s]j yÖ sl bA special care	-	-	-	2,500,000
	] _fnl v<br/ hÄj k v	412100300	\Kcw hk ´ w nagaram vasantham	-	-	-	2,500,000
	] _fnl v<br/ hÄj k v	412100300	£ oc \Kcw ksheera nagaram	-	-	-	5,000,000
	] _fnl v<br/ hÄj k v	412100300	apdn <sup>a</sup> , mew F sl Pn ]mäj v \nÄamVw Construction of Murinjapalam AKG park	-	-	-	3,000,000
	] _fnl v<br/ hÄj k v	412100300	l Äj l an(Xw Karshaka mitram	-	-	-	5,000,000
	] _fnl v<br/ hÄj k v	412100300	ho«nÖ Hcp tXm«w	-	-	-	2,000,000
	] _fnl v<br/ hÄj k v	412100300	\o ´ ÖI pfS fpw \o ´ Ö ]cni oe\hpw Swimming Pool and Swimming Training	-	2,500,000	1,000,000	2,500,000
	] _fnl v<br/ hÄj k v	412100300	]p© j cn h\nXm sXmgmÖ ]cni oe\ tl {µw women work experience centre	-	2,500,000	500,000	1,000,000
	] _fnl v<br/ hÄj k v	412100300	taÖ , mehpw ASn , mXbpw Over Bridges & Under Passages	-	1,000,000	500,000	500,000
20240000	] _fnl v<br/ hÄj k v	412100300	k ul rZw ] qtc mKXn; mbv	-	-	-	10,000,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT CODE	ACTUAL FOR 2013-14	BUDGET ESTIMATE FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
	Disaster management cell	412100300	Disaster management cell	-	2,000,000	500,000	1,000,000
20240000	Solar Panel	412100300	Solar Panel	-	1,000,000	500,000	1,000,000
20240000	Sutharyam	412100300	Sutharyam	-	-	-	5,000,000
20240000	Home care	412100300	Home care	-	-	-	1,000,000
20240000		412100300		-	-	-	2,500,000
20240000		412100300		-	-	-	1,500,000
20240000	K (Soäv sseämKv	410330000	Public Lighting (Line Extension)	-	5,000,000	2,500,000	2,500,000
		410330000	Fibre LED lights in coastal area	-	-	-	50,000,000
		410330000	Luminous city	-	20,000,000	5,000,000	10,000,000
		412100300	Solar Panel	-	-	-	-
30350000	Hospital Buildings (Konchiravila, Santhivila)	410200105	Hospital Buildings (Konchiravila, Santhivila)	-	2,000,000	500,000	1,000,000
30350000	Karuna	410200105	Karuna	-	-	-	2,000,000
50560100	Grounds (Stadium Kulthoor - Sathyan Nagar etc.)	410100101	Grounds (Stadium Kulthoor - Sathyan Nagar etc.)	-	2,000,000	500,000	1,000,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT CODE	ACTUAL FOR 2013-14	BUDGET ESTIMATE FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
71000000	k{Xo t£ aw	410200100	__ nðUmmKk vþ ap\mk n, menan (h\ñXm dnt k mgk) Buildings - Municipality (Woman	-	500,000	200,000	500,000
71000000	k{Xo t£ aw	410200100	Aaqeyw Ì mÄ Amoolyam stall	-	-	-	1,000,000
71000000	k{Xo t£ aw	410200100	s] - i à n	-	-	-	1,000,000
71000000	k{Xo t£ aw	410200100	i e` {i o Salabhasree	-	-	-	1,000,000
71000000	k{Xo t£ aw	410200100	hnZymZo] w Vidyadeepam	-	-	-	5,000,000
71000000	k{Xo t£ aw	410200100	i p` apl qÄ` w Subhamuhoortham	-	-	-	2,500,000
71000000	k{Xo t£ aw	410200100	] n` pW KmcYn Saradhi	-	-	-	10,000,000
		410200100	KmcYn Saradhi	-	300,000	100,000	100,000
87010000	s] mXp hnZym` ymk w	410200100	k\ qÄ sl «nSS Ä (t] cqÄj S, A¼e` d, l m` mVn, ] mðj pfS c) School Buildings (Peroorkada, Ambalathara, Kachani, Palkulangara)	-	2,500,000	500,000	1,000,000
		410200100	aWj mSvPn.F` vF kvF kvð aÄ«n ] A, kv_ nðUmmKv Multi Purpose Building at Manacaud GHSS	-	500,000	200,000	500,000
		410200100	amXrl m hnZyme bw Model School	-	500,000	200,000	500,000
		410200101	bph tPymXn yuva jyothi	-	-	-	1,500,000

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT CODE	ACTUAL FOR 2013-14	BUDGET ESTIMATE FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16
	s] mXp hnZym` ymk w	410200101	hnZymk pc E vidya suraksha	-	-	-	2,000,000
		410200101	Kv qA amt\ Pvsâvkn l w school management system	-	-	-	2,000,000
		410200101	] d¶ pbcmw	-	-	-	2,500,000
		410200101	] Tñj mw l me` ns\m, w	-	-	-	2,500,000
		410200108	Zri y Dhrishya	-	500,000	100,000	100,000
87010000	s] mXp hnZym` ymk w	410200100	s] m¶ d tamUð dk nU³j yð Kq qA Ponnara Model Residential School	-	500,000	100,000	100,000
		410200100	tUm.Awt_ Zl A D¶ X ] coE m ] T\ ] eni oe\ tl {µw Dr.Ambedker Higher Education Training Centre	-	500,000	100,000	100,000
87010000	s] mXp hnZym` ymk w	410200108	hmb\ Vayana	-	500,000	100,000	100,000
		410200100	\Kcw k wKoX k m{µw p l p«nl Äj pÄ l em] T\ tl {µw Musical City - Art Training Centre for Children	-	500,000	100,000	100,000
		410200108	Sot` gkv_ m; v Teachers Bank	-	500,000	100,000	100,000
		410200108	te_ A _ m; v Labour Bank	-	500,000	100,000	100,000
		410200100	hpa` sSI t\mfPn ] mAj v Women Technology Park	-	500,000	500,000	500,000
		410700100	hmAUv l ½nän Hm^ ok v ^ÄWn` dpl Ä Furnitures for Ward Committee Office	-	500,000	1,000,000	1,000,000
		410700100	Kv qA ^AWo` dpl A School Furnitures	-	500,000	100,000	100,000
			<b>B sl</b>		<b>6,077,581,150</b>	<b>4,466,661,150</b>	<b>5,847,400,000</b>

FUNCTION CODE	FUNCTION	ACCOUNT CODE	ACCOUNT CODE	ACTUAL FOR 2013-14	BUDGET ESTIMATE FOR 2014-15	REVISED BUDGET ESTIMATE FOR 2014-15	BUDGET ESTIMATE FOR 2015-16	
SECRETARY, MUNICIPALITY / MUNICIPAL CORPORATION								
^ Mj \ dn \ b m w		Secretary, Corpn						
^ Mj \ dn t l m U v		310000						
		A i u i v s l U v						
00020000	A U b n \ n - k t (S j 3	412100000	I y m , n a o h A i v C 3 t ( ) m ( K E v p k s ) k n ^ n l v ( K m a k v ( I y m ) n a o k n a n s U h e , s a a v ^ i v t ^ m A t E m « A I u k v & h n f , n o i m e l m , n w k ) Capital Work in Progress - Specific Grants (Capital City Development Fund for Slaughter House & Vilappilsala Capping)	-	500,000	500,000	500,000	
		412100100	s U h e , s a a v ^ i p P \ d o Development Fund General	483,233,498	775,685,000	775,685,000	853,253,500	
00020000	A U b n \ n - k t (S j 3	412100100	s U h ] s a a v ^ i v k s ] j y o I w t 1 / 4 m W a v t ( ) m P l o v Development Fund Special Component Projects	273,253,698	278,304,000	278,304,000	306,134,000	
		412100100	14 b m w [ \ I m c y l 1 / 2 j 3 A h m A U v s ] m X p h n m K w 14th Finance Commission Award General Wing	175,702,874	328,381,000	328,381,000	387,729,500	
		412100100	] « n l h A « D ] ] 2 X n Scheduled Tribe Sub Scheme	-	100,000	100,000	100,000	
		421500100	\ n t E ] S A Investments	-	6,000,000	2,500,000	5,000,000	
		460000000	a a v h m b y ] I A , a p 3 I q d p l A , \ n t E ] S A Other loans advances and deposits	-	70,000,000	50,000,000	50,000,000	
		460100100	P o h \ i m A i p A ` h \ h m b y ] Housing Loan for Employees	-	10,000,000	2,500,000	2,500,000	
		B s l				1,468,970,000	1,437,970,000	1,605,217,000
		B s l X p l			0	8,106,301,150	6,238,581,150	8,197,567,000



**CORPORATION OF THIRUVANANTHAPURAM**  
**MANAGEMENT COMMITTEE FOR INDUSTRIAL PROJECTS**  
**INCOME & EXPENDITURE ACCOUNT FOR 2014-15& 2015-16**

Sl.No.	UNITS	2014-15		2015 - 2016	
		INCOME	EXPENDITURE	INCOME	EXPENDITURE
1	Computer Training Centre	2,406,642.00	1,362,487.20	4,114,000.00	3,192,000.00
2	Net Centre	602,400.00	237,000.00	980,000.00	760,000.00
3	Exhibition cum Sales Centre	840,720.00	767,520.00	1,450,000.00	1,140,000.00
4	Akshaya Centre	1,621,200.00	1,453,200.00	2,880,000.00	2,430,000.00
5	Reprographic Centre	5,990,760.00	4,144,122.00	6,100,000.00	5,300,000.00
	<b>TOTAL</b>	<b>11,461,722.00</b>	<b>7,964,329.20</b>	<b>15,524,000.00</b>	<b>12,822,000.00</b>

]}{`i mw ] © hÕc ]² Xn \memw hAj w

P\I obmk q{XWw 2015-2016

2015-16 se {} Xo£ nX ^i v hnl nXw  
hnl k\ ^i v

s] mXphn` mKw	853253500
14-mw [ \I mcy l ½nj ³ Xpl	387729500
<b>B sl</b>	<b>1240983000</b>
{] tXyl L Sl ]² Xn	306134000
<b>hnl k\ ^i v B sl</b>	<b>1547117000</b>

sabrã\³ kv{Kmãv

tdmUv	218115000
tdmUnXcw	192242000
<b>sabrã\³ kv{Kmãv B sl</b>	<b>410357000</b>

<b>B sl</b> (hnl k\ ^i v + sabrã\³ kv ^i )	<b>1957474000</b>
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taJ emXe hl brcp` õ

<b>A\ nhmcy hl brcp` õ</b>	
h\ nXm L Sl ]² Xn 10%	154711700
l p<nI Ä, hr² Ä, hnl emwKÄ 5%	77355850
F kv k n. ] n.p bphP\t£ aw	30060000

**Xncph \ ' ] pcw \ Kck \**  
**]{ ' i mw ] © hÖc ]<sup>2</sup> Xnp2012p2017**  
**\memw hmÄj nl ]<sup>2</sup> Xn 2015p16**  
**{] Xo£ ni p¶] hn`h t{k mXÊpl fpw I cSvt{] mPI ßpl fpw**

I a ¼Ä	\nÄt±i ni p¶] t{] mPI ßnsâ t] cv	{] Xo£ ni p¶] hn`h t{k mXÊpl Ä				
		sabrâ \ <sup>3</sup> kv ^i v				
		hnl k \ ^i v	tdmUv	t \ m - tdmUv	X \ Xv ^i v	sam - w AS; ö
<b>Dev] mZ \ taJ e</b>						
<b>1. I rj nbpw A \ p_ Ö taJ el fpw</b>						
1	Xcni p \ ne I rj n hnl k \ w					
2	k zbwk I mb k wL S Ä aptJ \ I q - I rj n hnl k \ w					
3	{Kq, v / c] Ä A SnÖ m \ nepÄ ] i dn I rj n hym] \ w					
4	k a{K s \ ö I rj n hnl k \ w					
5	ssPhhmgI rj n hnl k \ w					
6	sX\$ pl fpsS i mk {Xob ] cn] me \ w					
7	Pek tk N \ I nWdhsâ \ nÄ½mWhpw ] ¼sk äv Ø m] ni ö					
8	b{ ' h ö j cWw					
9	hnhn[ I rj n `h \ pl fpsS A SnÖ m \ k ul cy hnl k \ w (h < nbqÄ; mhv I pS, \ i p¶] v t \ aw, I gi q < w, hngn <sup>a</sup> w, B ä n[ , I Sl w] Ä n)					
10	\Kck `m ] cn[ nbnepÄ v I pSpw_ S Ä j v ] i dn I näv					
11	a < p, mhv I rj n t{] m Ö ml n] , ni pl					
12	DZym \ \Kcw					
<b>B si</b>		<i>17250000</i>		<i>0</i>	<i>0</i>	<i>17250000</i>
<b>2. arKkwc£ Whpw, £ oc hnl k \ hpw</b>						
1	I dh ] i p Xoä	5000000				
2	arKmi p] {Xni vacp¶] p hmS ö	5000000				
3	k pc£	250000				
4	] i phfÄ - ö (P \ d ö)	1000000				
5	tI mgn hfÄ - ö (h \ nX)	1000000				
6	arKmi p] {Xn \ nÄ½mWw/ sabrâ \ <sup>3</sup> kv	4000000				
7	arKmi p] {Xnl fpsS A SnÖ m \ k ul cy hnl k \ w	1000000				
<b>B si</b>		<i>17250000</i>		<i>0</i>	<i>0</i>	<i>17250000</i>

3. sNdpl nS hyhk mbw						
1	tk mfmÄ F \ÄPn p D] I cWS Ä \nÄ½n; p¶ bqWnäni\ [ \k I mbw (hyà nKXwp P\dö)					
2	tk mfmÄ F \ÄPn p D] I cWS Ä \nÄ½n; p¶ bqWnäni\ [ \k I mbw (hyà nKXwp F kvk n.)					
3	Hmt«mndnE hmS p¶ Xn\pÄ [ \k I mbw (hyà nKXwp P\dö)					
4	Hmt«mndnE hmS p¶ Xn\pÄ [ \k I mbw (hyà nKXwp F kvk n)					
5	assd <sup>3</sup> Hu«vt_ mÄUv F <sup>3</sup> Pn <sup>3</sup> k Ähok v bqWnäpl A Ø m] n; m <sup>3</sup> [ \k I mbw (hyà nKXwp P\dö)					
6	I ¼yq«Ä I mÄUvshbÄ k ÄEok v bqWnäpl Ä; v [ \k I mbw (hyà nKXwp P\dö)					
7	I ¼yq«Ä I mÄUvshbÄ k ÄEok v bqWnäpl Ä; v [ \k I mbw (hyà nKXwp F kvk n.)					
8	t] , Ä I ymcn`mKv \nÄ½n; p¶ Xn\ [ \k I mbw (hyà nKXwp P\dö)					
9	t] , Ä I ymcn`mKv \nÄ½n; p¶ Xn\ [ \k I mbw (hyà nKXwp F kvk n)					
<b>B si</b>		3450000		0	0	3450000
4. aÖy_ Ö\w						
1	aÖysXmgnefnl fpsS a; Ä; v] Tt\m] I cWS Ä (I tk c, tai 5 apXÖ10 hsc CmE pl Ä)					
2	aÖysXmgnefnl fpsS a; Ä; vssk; nÄ hnXcWw ( 8 apXÖ10 hsc CmE pl Ä)					
3	aÖy sXmgnefÖ GÄs, «ncn; p¶ k {Xol Ä; v dnthmÄhmvKv ^i v					
4	em] vtSm, v hnXcWw (¹ kv Spphn\vti j w D] cn] T\` n\)					
5	aÖy amÄ; äpl fpsS \hol cWw					
6	aÖy_ Ö\` n\l «acw hnXcWw (hyà nl Ä; )					
7	aÖy_ Ö\` n\l he hnXcWw (hyà nl Ä; )					
<b>B si</b>		5750000		0	0	5750000
tkh\ taJe						
I. I W; pl Ä, tcJI Ä X; mdm; ö						
1	] <sup>2</sup> Xn B k q{XW \nÄEI W tamVnädmvKv sNehpl Ä	1400000				1400000
<b>B si</b>		1400000		0	0	1400000

2. P\tkh\w & sF.än					
1	t{ } m, Ä«n Sml k v Pn sF F k v am, mwKv				
2	sk ³ {Sssek iUv} hÄ dqw				
3	\Kck `m { } [ m\ I mcyme bw I ¼yq«ÄhXiq cWw				
4	tk mWÖ Hm^ ok pl fpw sabn³ Hm] ok pw I WI Ænhän k whn[ m\hpw, _ tbmsa{Snl v I mPA k whn[ m\hpw				
5	\Kck `m A £ b sk ädpl fpsS hn] peol cWw				
6	\Kck `m tk mWÖ Hm^ ok pl finÖ P\tk h\ tl {µw Ø m] ni ö				
7	ssl amdni n«nb Ø m] \S Äj v \nÄ±nj v s\bmvt_ mAÜv Ø m] ni ö				
<b>Bsl</b>		5750000		0	0 5750000
3. Zmcr(Zy \nÄ½mÄÖ \w					
1	`h\ \hol cWw ] qÄ` ol cWw (2014p15 hÄj t` X)				
2	`h\ \hol cWw				
3	I nWA \nÄ½mWw ] qÄ` ol cWw (2014p15 hÄj t` X)				
4	I nWA \nÄ½mWw				
5	I nWA \hol cWw				
6	i pNnXz I j qk v				
7	hoSv hbdmwKv				
8	hk {X {Kmaw p A SnØ m\ k ul cyw				
9	ss{U ^ nj v bqWnä v A SnØ m\ k ul cyw				
10	B {i b } ² Xn				
11	t\aw Xmeqj v B i p] {Xnbnepw, t^ mA«v B i p] {Xnbnepw I nsj p¶] \nA² \cmb tcmKnl A j I pSpw_ {i o aptJ \ k uP\y ` £ W hnXcWw				
<b>Bsl</b>		5000000		0	0 5000000
4. kmaql yt£ aw					
1	A wK³ hmSn t] mj I ml mcw A Ä_ ³ 1, 2, 3, 4)				
2	A wK³ hmSn ] mÖ hnXcWw				
3	hr² k Z\w k Ö amj ö				
4	k Äj mA / F bJUv tI mtfPv` n¶] ti j nlpÄ hnZymA° nl Äj pÄ k v tI mFÄj n, v				
5	A wK³ hmSnI Ä hbdmwKv				
6	A wK³ hmSnI finÄÖ I pSishA w e`yamj p¶] Xn\pA k ul cyw				
7	Ø eapÄ A wK³ hmSnI Äj vsI «nSw				

8	kZ' - ambn Ø e- anřm <sup>-</sup> A   WhmSn- I Äj v Ø ew hmS ð					
9	hnl emwKÄj v k v q«Ä					
10	I mgNbnřm <sup>-</sup> hÄj vtSmj mwKv tk m <sup>^</sup> ävshbÄ I ¼yq«Ä (em] vtSm, y)					
11	i mcocnl shñphřfnl Ä t\cnSpř] hÄj v D] I cWŠ Ä hnXcWwð					
12	aŠ m«ptl mWw hr <sup>2</sup> k Z\w k Ö amj ð					
13	F kvk n l p«nl Äj vt] mj l ml mcw AÄ <sup>-3</sup> (4)					
14	ssXbq mSvi m <sup>^</sup> ol hmS <sup>-</sup> nðð Cel šnj ð tNw_Ä Hcp bqWnäp l qSn Ø m] nj pl					
15	Hmtcm hmÄUņepw htbman(XwpA wK <sup>3</sup> hmSn, I pSpw_ {i o, B i mhÄj ÄamÄ apJ m <sup>^</sup> ncw htbmP\Š Äj vDřmk tl {µw					
16	Häs, « hr <sup>2</sup> P\Š Äj vXS př] Xn\vk {Xw amXrl bņepÄ hnři atl {µw					
17	{i ol mcyw sNřawKew hmÄUpl řiÄð A Ätk ak v Una <sup>3</sup> j y sk äÄ					
18	Hm«nk w, _ p <sup>2</sup> namµyw _ m[ n <sup>^</sup> n«pÄ l p«nl Äj pÄ sl bÄ sk ädpw cÉ nXmj Äj pÄ l u- k n«mwKv sk ädpw					

**B si**

10000000

0

0

10000000

**5. k(Xol fpsSbpw l p«nl fpsSbpw hnl k\w**

1	apebq«př] A ½amÄj v hnři a tl {µw					
2	Xoctzi Ø eš řið aÖy _ Ö \ bqWnäpl Ä Ø m] nj ð					
3	Hcp hmÄUņse Hcp A wK\hmSn k ul rZ tl {µamj n amäpl					
4	t] mŠ pwaqSv \Kck `bpsS sl «nSw h\NXm t] mřn sSl Nnj v pl Ä (I ½yqWnäp t] mřn/] T\ tl {µw) Ø m] nj pl					
5	F.U.n.F kv. {Kq, pl Äj vdnřhmÄhmKv ^i v \ðl ð					
6	ap« <sup>-</sup> d k zothPv <sup>1</sup> mänt\mSvtNÄř] v l pSpw_ {i o bqWnäpl fpsS k l l cWt <sup>-</sup> msS ] pj v] i rj n \S, n«mj ð					
7	I pSpw_ {i o Dej] ř] Š fpsS Ø cw hn] W\ tl {µwp}					
8	\Kck `bpsS h\NXm i pNol cW {] hÄ <sup>-</sup> I Äj v Ø eapÄ F <sup>..</sup> v sF. Hm <sup>^</sup> ok nt\mS\p_ Ö n <sup>^</sup> v hnři atl {µw					
9	\Kck `m l mcymb <sup>-</sup> nð h\NXm l u- k n«ÄamÄj pw Po\i mäj pw hnři atl {µw					
10	{] [ m\ Ø fŠ enð h\nl fpsS hml \Š Äj v {] tXyl ] mäj mwKv sl bÄ					

11	\Kck`m ] cn[ nbnõ 50 hbÊvI gnª k {Xol Äj v(I pSpw_ - nõ HcmÄj } \Kck` {] oanbw Xpl HSpj n B tcmKy C³j zd³kv ] cncE \õI õ					
12	s] - I p«nl Äj vkq qfpl fñõ tbnK ] cni oe\w					
13	h\Xmp hyà nKXp {Kq, vk wcv`I Äj v [ \kI mbw					
14	k Äj mA kvl qfpl fñõ s] - I p«nl fpsS F ® - n\N B \p] mXnl ambn tSmbseäv \nÄ½mVWw					
15	kz` ambn Ø eapÄ AwK³ hmSnI Äj vsI «nS \nÄ½mVWw					
16	k Äj mA kvl qfpl fñõ \m] v n³ shi mKv saj o³ Ø m] nj õ					
17	AwK³ hmSnI Äj vA [nl hmSI					
18	AwK³ hmSnI {] hA` I Äj vA [nl thX\w					
19	AwK³ hmSnI Äj v^pUvI si b\A					
20	AwK³ hmSnI Äj vØ ew hmS n sl «nS \nÄ½mVWw					
21	AwK³ hmSnI NpaANqXw					
22	hn[ hl fpsS s] - aj Äj vhnhl [ \kI mbw					
23	`qcl nX hn[ hl Äj pw 50 hbÊvI gnª A hnhl nXÄj pw hoSv \nÄ½mVW` n \pÄ [ \kI mbw					
24	h\Xl Äj vkwL I rj n					
25	I cnbÄ skbU³ kvsk äA					
26	AwK³ hmSnI sabnâ\³kv					
27	_n.] n.F õ hn`mK` ise sshl eyapÄ s] - I p«nl Äj vNnl nÕ bj pÄ [ \kI mbw					
28	A Xn(I aS Äj vCcbmhÄj pÄ ] p\c[ nhmk tl {µw					
29	kvl nõ sUhesaâvt{] m{Kmw					
30	hnhl[ aÖc ] coE I Äj pÄ ] cni oe\w					
31	I emp kmwkvl mcn pI mbnl ti j n hnl k\w					
32	\nba ] cncE kwhn[ m\w					
33	Pm{KXm k anXn					
34	an(i hnhl nXÄj v[ \kI mbw					
35	AwK³ hmSnI ftfmSvtNÄ¶] v{I j vB cw`nj pl					
<b>B si</b>		8050000		0	0	8050000
<b>6. s] mXpP\mtcmKyw</b>						
1	Pdnbm{SnI vsI bÄ ] ² Xnbq vacp¶] p hmS õ					
2	PohnX ssi en P\ytcmK \nb{` Ww 12 B bpÄthZ Unk s] ³ k dnl fñõ					
3	12 B bpÄthZ Unk s] ³ k dnl Äj vacp¶] v hmS õ					
4	h«nbqÄj mhv(I peti J cw) ] n F` vk n bpsS ] pdI p hi s` s] mfnª aXnõ \nÄ½mVWw					
5	ap«` d B bpÄthZ B i p] Xn \nÄ½mVWw					

6	t^mÄ«v t l m k v j nä ð P \ d ð h m Ä U v \ n Ä ½ m V w					
7	t^mÄ«v t l m k v j nä ð H. ] n. t » m j v s a b n ä \ ³ k v					
8	t^mÄ«v t l m k v j nä e n \ v ^ Ä W n ^ Ä h m S ð					
9	t^mÄ«v t l m k v j nä ð X n t b ä Ä _ ð U m w k v s a b n ä \ ³ k v					
10	U b m e n k n k v t c k n l Ä j v n n l n ð m k l m b w \ ð l ð					
11	t^mÄ«v t l m k v j nä e n s e H m S l Ä s a b n ä \ ³ k v					
12	t^mÄ«v t l m k v j nä e n s e h m « Ä S m j v \ n Ä ½ m W h p w \ n e h i s e S m j v l h Ä s n ç e p w					
13	\ K c k ` b p s S l o g n f p Ä k n. U » y q. s k ä d p l f p s S A S n Ø m \ k u l c y w s a ` s _ S p - ð					
14	\ K c k ` b p s S l o g n f p Ä k n. U » y q. s k ä d p l Ä j v a c p ¶ ] v h m S ð					
15	] m e n t b ä o h v s l b Ä a c p ¶ ] v h m S ð					
16	] m e n t b ä o h v s l b Ä h m l \ w h m S ð					
17	] n. F ` v k n l Ä C ñ m - h m Ä U p l f n ð ] n. F ` v k n. \ n Ä ½ m V w					
18	\ K k ` m ] c n [ n b n ð \ o X n s a U n j ð t l m d p l Ä \ n Ä ½ m V w					
19	k n ² B i p ] { X n l A j v a c p ¶ ] v h m S ð					
20	\ K c k ` m ] n c n [ n b n e p Ä 12 t l m a n t b m U n k r s ] ³ k d n l Ä j v a c p ¶ ] v h m S ð					
21	B b p j v B i p ] { X n b n j v a c p ¶ ] p w A \ p _ Ö D ] l c w S f p w h m S ð					
22	t \ a w i m ´ n h n f X m e q j v B i p ] { X n 8 \ n e s l « n S - n s â \ n Ä ½ m V w H ¶ ] m w L « w					
23	t \ a w i m ´ n h n f X m e q j v B i p ] { X n s s l d q ^ v s h b n ä m w k v G c y t ^ m Ä					
24	t \ a w i m ´ n h n f X m e q j v B i p ] { X n ^ Ä W n ^ d p w D ] l c w S f p w h m S ð					
25	t \ a w i m ´ n h n f X m e q j v B i p ] { X n _ t b m s a U n j ð t h l v t l m t d P v G c y \ n Ä ½ m V w					
26	t \ a w i m ´ n h n f X m e q j v B i p ] { X n A ä l p ä ] W n b p w X l Ä ¶ ] N p ä p a X n ð \ n Ä ½ m W h p w					
27	t \ a w i m ´ n h n f X m e q j v B i p ] { X n b n ð ^ m Ä a k n s a b n ³ t l m Ä \ n Ä ½ m V w					
28	t \ a w i m ´ n h n f X m e q j v B i p ] { X n s h l n j n f n \ v s h l n j n Ä s j U v \ n Ä ½ m V w					
29	t \ a w i m ´ n h n f X m e q j v B i p ] { X n b n ð s a b n ð l m ^ n \ v d l n w k v d q w \ n Ä ½ m V w					
30	t \ a w i m ´ n h n f X m e q j v B i p ] { X n b n ð F l k v t d d q a n \ v s h b n ä m w k v F c y \ n Ä ½ m V w					
31	t \ a w i m ´ n h n f X m e q j v B i p ] { X n b n ð ] m e n t b ä o h v s l b Ä l m ^ n \ v h n f i a t l { µ w \ n Ä ½ m V w					



32	h«nbqÄj mhv(l peti J cw) ] n F''vkn ] p\cpZv[ mcWw					
<b>B si</b>		11500000		0	0	11500000
<b>7. s] mXpi pNol cWw</b>						
1	^vfmäpl frið amen\y k wk y cWw					
2	ss] , vl t¼m l v					
3	_ t b m K y m k v 1 m ä v Ø m] n j ð					
4	s] m X p \ n c - p l f r e p Ä a m e n \ y w k w k y c i b i p p l X n \ v F b t d m _ n j v _ n ³ Ø m] n j ð					
5	A d h p i m e \ h o l c W w l p l p l p g n					
6	a n \ n s p . k . n . _ . n . h m S ð p 3 F ® w , K p U i k v H m t « m p 2 5 F ® w , a n \ n k j m w K v s a j o ³ p 2 F ® w ,					
7	H m ^ o k v i p N o l c W - n \ v . b t { ' m ] l c W S Ä h m S ð ( h m l z w s a j o ³ , ^ v f m A t a m , m w K v s a j o ³ , » o ' m w K v ] u U Ä , s s a t { l m a o ä Ä ( U b ð t K P ) X p S S n b h					
8	h m Ä U p l f r i ð l ½ y q W n ä n _ t b m K y m k v 1 m ä p l Ä Ø m] n j ð					
9	P K X n b n ð ] » n l v l w ^ Ä « v t l j ³					
10	l p l t - m S v F ³ . s F . F k v F ' ' p \ v k a o ] w ] n . k . n . t l j ³					
11	a p S h ³ a p K Ä F ð . ] n . F k v { K u i ' n s ä a Ä « n ] Ä , k v t l U n b - n ð C . t S m b s e ä v Ø m] n j ð					
12	s l m S p S m \ q Ä h m Ä U n ð ] n . k . n . t l . ³					
13	l m e , g j w s N l s { U b n t \ P p l Ä ] p \ c p ² m c W w					
14	F k v k n . ] n . t l m f \ n l f r i ð _ t b m K y m k v 1 m ä v Ø m] n j ð					
<b>B si</b>		35000000				35000000
<b>8. h n Z y m ` y m k w , l e , k w k y m c w</b>						
1	F k v F k v F h n l n X w					
2	D W A Ä v					
3	_ t b m K y m k v 1 m ä v Ø m] n j ð					
4	k u t c m Ä Ö 1 m ä v Ø m] n j ð					
5	N p ä p a X n ð \ n Ä ½ m W w					
6	l \ h v					
7	A x p e y w					
8	{ _ b n ³ l u k v ( F ' ' v F k )					
9	k v q f p l f r i ð s s h ä v t _ m Ä U v Ø m] n j ð					
10	k v q f p l f r i ð l ¼ y q Ä s a b n ä \ ³ k v					

11	k v qfpl frið CãÀs\äv k ul cyw GÃs, Sp <sup>-</sup> ð					
12	\Kck`m`nb` W <sup>-</sup> nepÅ t\gk dn k v qfpl frið A Snið m\ k ul cyw					
13	t^mÅ«v bp.] n.F k nið (k {Xw k v qÄ) sl «nS \nÅ½mVWw					
14	bphP\tÉ a ] cn] mSni Ä					
<b>B si</b>		2300000		0	0	2300000
<b>9. I mbni w hnt\mZw þ bphP\tÉ aw</b>						
1	I fcn (P\dð þ B - I þ«ni Ä)					
2	I fcn (F k v k n.)					
3	\o`ð ] cni oe\w					
4	tatbgk v t{Sm^ n ^ pSvt_ mÄ aÖ cw					
5	I mbntI m] I cW S Äp cPrtI ÄUv k vt] mÄSk v ç° vKh - saäv F biUUV k v qÄ					
6	XsXscs <sup>a</sup> Sp; s, Sp¶ {Kui pl fptSbpw, I pFS fptSbpw \hol cVWw					
7	sh«pl m«nið sk äv tacok v k vt] mÄSv ç° n\ v ] pXnb h\Xm k vt] mÄSk v sl «nSw					
8	I mbni tI mI ð					
9	k vt] mÄSk v ç° v cq] ol cVWw					
10	bphP\tÉ a ] cn] mSni Ä					
<b>B si</b>		3500000		0	0	3500000
<b>10. DuÄÖ w</b>						
1	sXcphv hnf; pl Ä Ø m] ni p¶ Xn\pÄ sse <sup>3</sup> F I v <sup>3</sup> 100 hmAUpl frið					
2	sXcphv hnf; pl Ä Ø m] ni p¶ Xn\pÄ Ø eS fitebv v F ð C Un sseäpl Ä hmS pl					
3	\nehiepÄ sXcphv hnf; pl fpsS F F w k n I cmÄ \ðI ð (k s] bÄ ] mÄSk v te_ Ä NmÄÖ v DÃs, sS)					
4	{] [ m\ Ø eS frið F ð C Un ssl amI v Ø m] ni ð					
5	ssl amk v dvsseäpl Ä; v F .F w. k n I cmÄ \ðI ð					
6	\nehiið k {Soäv sse\pl Ä DÄ Ø eS frið sXcphv hnf; pl Ä Ø m] ni p¶ Xn\pÄ Syq_ v sk äpl Ä hmS ð					
<b>B si</b>		57500000		0	0	57500000

11. ] mA nSw (BSUP, RAY)					
1	k ¼qA® `h\ ] ² Xn ] qA` ol cWw	54000000			
2	hk vXpHPw hoSpwp ] qA` ol cWw (2014p15)	26000000			
3	B {i b `h\w	20000000			
4	k ¼qA® `h\ ] ² Xn (2015p16, 2016p17)	124000000			
5	hk vXpHPw hoSpw (2015p16, 2016p17)	158800000			
6	sj ð«A tl mw	30000000			
<b>B si</b>		<b>412800000</b>		<b>0</b>	<b>0</b> <b>412800000</b>
12. I pSishÄw					
1	ss] , vsse³ hymk w l q«epw \o«epw	12500000			
2	\nehnepf s] mXpl nWdpl Ä i pNol cni`v ] ¼v sk äv Ø m] ni`vi p² Pe hnXcWw	3000000			
3	l q«ntNÄ` ] © mb` v{ ] tzi S finð Pe ZuÄe`yapff Ø eS finð l pgð l nWdpl Ä \nÄ½n` van\ n hm«A k v] ssf k v ow \S, mi ð	3000000			
4	ZpÄ° e P\hn`mKs Ä KmÄl nl ss] , vl WE³ F Spj p¶] Xn\pff [ \k l mbw	8000000			
5	\Kck `bpsS hnhn[ `h\ ] p\c[ nhmk ] ² Xn { ] l mcw \nÄ½n` hoSpl Äj vKmÄl nl l WE³ F Spj p¶] Xn\ v [ \k l mbhpw ss] , vsse³ s\äv hÄj v Ø m] ni epw	4000000			
6	k v qfpl Äj pw AwK\hmSnl Äj pw l pgð l nWA Ø m] ni`vi p² Pe k v ow	1000000			
7	\Kck `m Ø eS finð tl Smb hm«A aoÄÄ amän Ø m] ni ð	1000000			
8	t_ mdnKv t] mbnäv apXð hm«A aoÄÄ hscbpÄ Pn. sF. ss] , vamän Ø m] ni ð	2000000			
<b>B si</b>		<b>34500000</b>		<b>0</b>	<b>0</b> <b>34500000</b>
] Y m` e taJe					
I. \Kcmk q(XWw					
1	\Kck `bpsS ssi hi apÄ apgph³ ] mÄj pl fpsSbpw \hol cWw				
2	{i ol WtTi zcw ] mÄj nð hñi a tl {µw \nÄ½mWw				
3	tl m«- l nð k v qfn\ v ap³ hi` v ^ pUv HmhA { _ nUPv \nÄ½mWw				
4	] mW³ ] gnª ni pfw Npddv aXnð sl «n k wcE ni ð				
5	shÄ b¼e` v hbemÄ { ] Xna Ø nXn sN¿p¶] ] mÄj nð Cel {Sn^ ntj j t\mSp l qSpbpÄ \hol cWw				
6	l ma` ncw ] md hmÄUnse ] mÄj v \hol cWw				
7	tl i hZmk ] pcw hmÄUnse {i o\kÄ ] mÄj v \hol cWw				

8	tl i hZmk ]pcw hmÅUise Nndbnðj pfw ] mÄj v \hol cWw					
9	l mÄ_ Å hmÅUise sshbitj mõ l pfw \hol cWw					
10	sdbnðthtl j <sup>3</sup> _ kvl mävXpSS nb {} [m\ PwKj p\pl fnð \Kck `mbpsS C <sup>3</sup> ^ Åtaj <sup>3</sup> sk âA Ø m] ni ð					
11	Xpcp <sup>-</sup> pwwage hmÅUise \Kck `m Ø e <sup>-</sup> v ] mÄj v \nÄ½mWw					
12	ap«S hmÅUnð emäv A l zk nj <sup>3</sup> (B e , pdw t_ m«v Ç_ n\vk ao] w)					
13	tZhk zw t_ mÄUvPwKj \nð ] mÄj v \hol cWw					
14	hb¼mNndl pfw ( \memwL «w)					
<b>B sl</b>		5783000		0	0	5783000
<b>2. s] mXpacma<sup>-</sup> v</b>						
1	] pXnb tdmUpl Ä \nÄ½mWw \nehrepÅ hbpsS ] p\cp <sup>2</sup> mcWw l eymWaP ] S Ä l ½yqWnän l mfpl Ä aäp s] mXpsl «nSS Ä ssl amdnl n«nb Ø m] \S Ä F ¶] nhbpsS ] p\cp <sup>2</sup> mcWw					0
2	acma <sup>-</sup> v A \p_ Ö {} hÄ <sup>-</sup> \S Ä 100 hmÄUpl fnepw \S <sup>-</sup> p¶] Xn\v50 AÄ <sup>-3</sup> hmÄUpl Äj v20 eE w cq] h <sup>-</sup> v10 tI mSnbpw 2000 <sup>-</sup> nð l q«nt <sup>-</sup> Ä <sup>-</sup> 30 hmÄUn\v30 eE w cq] {l a <sup>-</sup> nð 9 tI mSn cq] bpw 2010 ð l q«nt <sup>-</sup> Ä <sup>-</sup> 20 hmÄUpl Äj v35 eE w cq] {l a <sup>-</sup> nð 7 tI mSn cq] bpw sNehnð A \p_ Ö acma <sup>-</sup> v ] Wnl Ä					
3	sabriâ <sup>3</sup> kvp B k vXn ] cn] me\ taJ ebnð 50 AÄ <sup>-3</sup> hmÄUpl Äj v4 eE w cq] {l a <sup>-</sup> nepw 2000 <sup>-</sup> nð l q«nt <sup>-</sup> Ä <sup>-</sup> 30 hmÄUpl Äj v5 eE w cq] {l a <sup>-</sup> nepw 20 hmÄUpl Äj v10 eE w cq] {l a <sup>-</sup> nepw 5 tI mSn 50 eE w cq] bpsS sabriâ\ <sup>3</sup> kv ] <sup>2</sup> Xnl fpw aäp hj b taJ el fise B k vXn ] cn] me\ {} hr <sup>-</sup> nl fpw					
<b>B sl</b>		34500000	218115000	192242000		
<b>B sl s] mXp hn`mKw</b>		1240983000	218115000	192242000		1651340000

l a w	hÄj pl fpsS hnhcS Ä	hnl k\ ^i v(SCP)	sabnâ³ kv(Kmâv		X\Xv ^i v	B sl AS; ð
			tdmUv	t\m- tdmUv		
<b>] «nl PmXn hnl k\w</b>						
<b>1. I rj nbpw A\p_ ÖtaJel fpw</b>						
1	I rj nbpw A\p_ Ö t{] mPI SPl fpw	3000000				3000000
<b>B sl</b>		3000000				3000000
<b>2. arKkwcE Whpw, E oc hnl k\hpw</b>						
1	arKkwcE Whpw A\_ Ö t{] mPI SPl fpw	6900000				6900000
<b>B sl</b>		6900000		0	0	6900000
<b>sNdpl rS hyhk mbw</b>						
1	k zbw sXngnð (h\ix)	5000000				5000000
2	sNdpl rS hyhk mb k wcv` S Ä	6500000				6500000
<b>B sl</b>		11500000				11500000
<b>Zmcn(Zy \nA½mAO \w</b>						
1	hoSv sabnâ³ kv 2015p16					0
2	I nWA \nA½mVWw					0
3	2015p16 hoSv hbdmwkv					0
4	Zmcn(Zy \nA½mAO \hpambn _ Ös, « aäv t{] mPI SPl Ä					
<b>B sl</b>		46000000				46000000
<b>kmaql ytE aw</b>						
1	k uP\y hnhml [ \k l mbw					0
2	i m´ n] pcw \gk dn kv qfiv\Ø ew hmS n sl «nSw \nA½n; pl					0
<b>B sl</b>		5000000				5000000
<b>k(Xol fpsSbpw l p«nl fpsSbpw hnl k\w</b>						
1	k(Xol fptSbpw l p«nl fptSbpw hnl k\hpambn _ Ös, « t{] mPI SPl Ä					
<b>B sl</b>		8550000	0	0		5000000
<b>s] mXpP\mtcmKyw</b>						
1	s] mXpP\mtcmKyhpambn _ Ös, «v t{] mPI SPl Ä					0
<b>B sl</b>		3000000		0	0	3000000
<b>s] mXpi pNol cWw</b>						
1	F kv kn. I pSpw_ S Äj vk uP\y _ tbnKymkv¹ mâv					0
2	i pNnXzhpambn _ Ös, « aäv t{] mPI SPl Ä					
<b>B sl</b>		2875000				2875000

hnZym`ymkw, l e, kwkq mcw						
1	F kvF kv F ð.k n, 1 kv1, 1 kv2 çmÊ pl fið ] Tn; p¶ 1000 F kvk n. hnZymÀ° nl Äj v ssk j nÄ hnXcWw					
2	s[ ] m^j Wð tl mtfPv hnZymÀ° nl Äj v k uP\y em] vtSm, v hnXcWw					
3	F kv k n. hnZymÀ° nl Äj vs[ ] m^j Wð tl mgkvA Uanj \v [ \k l mbw					
4	] «nl PmXn hn`mKj mcpsS hnZym`ymkw, l e, kwkq mcw XpSS nb hnj bS fpambn _ Ös, « aäv t[ ] mPl ðpl Ä					
<b>B si</b>		17250000		0	0	17250000
l mbnl w hnt\mZw p bphP\t£ aw						
10	l mbnl hnt\mZ bphP\t£ a t[ ] mPl ðpl Ä					
<b>B si</b>		11500000				11500000
s] mXpacma` v						
1	s] mXpacma` v[ ] hr` nl A					
<b>B si</b>		79159000				79159000
DuAÖ w						
1	DuAÖ taJ ebise t[ ] mPl ðpl Ä					
<b>B si</b>		11500000		0	0	11500000
] mÄ, nSw (BSUP, RAY)						
1	2015p16 `qan hmS ð					0
2	2015p16` h\ \nA½mVWw					0
3	] mÄ, nShpambn _ Ös, « t[ ] mPl ðpl Ä					0
<b>B si</b>		76900000				76900000
l pSishÄ w						
1	F kv k n. l pSpw_ S Äj v l pSishÄ wp hyà nKXw					0
2	ss] , vsse <sup>3</sup> hymkw l q«epw \o«epw					
3	l pSpshÄ taJ ebise aäv t[ ] mPl ðpl Ä					
<b>B si</b>		23000000				23000000
<b>B si F kv k n. ] n</b>		306134000				
<b>B si hnl k\ ^i v</b>		1547117000				

**Establishment Schedule Of General Section for 2015-16**

Section	Designation	Scale Of Pay	No Of Pos ts	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Handlin g	PPH A	LV A	HV A	CD A	IR	Gross	GROSS Per 1 Year includin	
General Section	Secretary																				
General Section	Additional Secretary																				
General-3	PA to Secretary	24040-620-27140-680-29860-750-32860-820-	1	27140	19812	1050	350	0	0	0	0	0	0	0	0	0	0	0	0	48352	628576
General -4	Secretary to Council	27140-680-29860-750-32860-820-36140-900-	1	27820	20309	1050	350	0	0	0	0	0	0	0	0	0	0	0	0	49529	643877
General-2	Deputy Secretary	29860-750-32860-820-36140-900-38840	1	32110	23440	1400	350	0	0	0	0	0	0	0	0	0	0	0	0	57300	744900
General Section	Bill Collector	330-13540-360-14980-400-16580	5	53270	38887	2800	1250	0	0	0	0	0	0	0	0	0	0	0	0	96207	1250691
General Section	Chain Man	270-11020-300-12220-330-13210	5	46610	34025	2800	1100	400	0	0	0	0	0	0	0	0	0	0	0	85535	1111955
General Section	Confidential Asst. (Sr. Gr)	18740-500-21240-560-24040-620-27140-680-	1	20240	14775	840	350	0	0	0	0	0	0	0	0	0	0	0	0	36205	470665
General Section	Driver	14980-400-16980-440-18740-500-21240-560-	1	14620	10673	840	300	0	0	0	0	0	0	0	150	0	0	0	0	26583	345579
General Section	Driver	300-12220-330-13540-360-14980-400-15780	1	9690	7074	560	250	0	0	0	0	0	0	0	150	0	0	0	0	17724	230412
General Section	Driver	330-13540-360-14980-400-16580	1	12880	9402	840	250	0	0	0	0	0	0	0	180	0	0	0	0	23552	306176
General Section	Fair Copy Superintendent	18740-500-21240-560-24040-620-27140-680-	1	24660	18002	1050	350	0	0	0	0	0	0	0	0	0	0	0	0	44062	572806
General Section	Clerk	330-13540-360-14980-400-16580	11	117830	86017	5600	2750	1200	0	0	0	0	0	0	0	0	0	0	0	213397	2774161
General Section	Female Attendant	270-11020-300-12220-330-13540	2	17460	12746	1120	400	200	0	0	0	0	0	0	0	0	0	0	0	31926	415038

General Section	Office Attendant	300-12220-330-13540-360-14980-400-15780	20	244983	178840	11620	5400	0	0	0	0	0	0	0	0	0	0	0	0	440843	5730959
General Section	Selection Grade Typist	16980-440-18740-500-21240-560-24040-620-	2	38140	27842	1680	650	0	0	0	0	0	0	0	0	0	0	0	0	68312	888056
General Section	Superintendent	18740-500-21240-560-24040-620-27140-680-	4	89440	65292	3360	1400	0	0	0	0	0	0	0	0	0	0	0	0	159492	2073396
General Section	Telephone Operator	270-11020-300-12220-330-13540-360-14260	1	16164	11800	840	300	0	0	0	0	0	0	0	0	0	0	0	0	29104	378352
General Section	Typist (Sr. Gr)	16980-440-18740-500-21240-560-24040	2	32360	23622	1680	600	0	0	0	0	0	0	0	0	0	0	0	0	58262	757406
General Section	Typist (Sr. Gr)	16980-440-18740-500-21240-560-24040-620-	1	16980	12395	840	350													30565	397345
General Section	U.D. Clerk	14980-400-16980-440-18740-500-21240-560-	27	402740	293994	22680	8100	0	0	600	0	0	0	0	0	0	0	0	0	728164	9466132
General Section	U.D. Typist	14980-400-16980-440-18740-500-21240-560-	5	82280	60063	4200	1550	0	0	0	0	0	0	0	0	0	0	0	0	148093	1925209
General Section	Duffedar	330-13540-360-14980-400-16580	1	18651	13615	840	350													33456	434928
General -1	Sanitation Worker	300-12220-330-13540-360-14980-400-15380	8	128919	94111	6160	2300	0	0	0	600	500	0	0	0	0	0	0	0	233915	3040895

**Establishment Schedule Of Accounts Section for 2015-16**

Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross		
Accounts-1	Accounts Officer	24040-620-27140-680-29860-750-32860-820-	1	27140	19812	1050	350	0	0	0	0	0	0	0	0	0	0	0	0	48352	628576
Accounts Section	Clerk	330-13540-360-14980-400-16580	9	100170	73125	5320	2300		0	600	0	0	0	0	0	0	0	0	0	181515	2359695
Accounts Section	Office Attendant	270-11020-300-12220-330-13540	2	21310	15557	1120	500													38487	500331
Accounts Section	Office Attendant	270-11020-300-12220-330-13210	1	11920	8702	560	250	0	0	0	0	0	0	0	0	0	0	0	0	21432	278616
Accounts Section	Superintendent	24040-620-27140-680-29860-750-32860-820-	1	22920	16732	840	350	0	0	0	0	0	0	0	0	0	0	0	0	40842	530946



Accounts Section	Bill Collector	330-13540-360-14980-400-16580	1	10210	7453	560	250												18473	240149
Accounts Section	Senior Clerk	14980-400-16980-440-18740-500-21240-560-	13	200060	146040	10920	3900	0	0	600	0	0	370	0	0	0	0	0	361890	4704570
<b>Establishment Schedule Of Revenue Section for 2015-16</b>																				
Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross	
Revenue -1	Revenue Officer	27140-680-29860-750-32860-820-36140-900-	1	29860	21798	0	350	360	0	0	0	0	0	0	0	0	0	0	52368	680784
Revenue Section	Bill Collector	330-13540-360-14980-400-16580	49	519910	379529	28560	12300	4510	0	9000	0	0	0	0	0	0	0	0	953809	12399517
Revenue Section	Clerk	330-13540-360-14980-400-16580	8	94320	68852	5320	2100	0	0	600	0	0	0	0	0	0	0	0	171193	2225509
Revenue Section	Chain Man	270-11020-300-12220-330-13210	1	8730	6373	560	200	100											15963	207519
Revenue Section	Office Attendant	270-11020-300-12220-330-13540	8	82400	60154	4830	1900	0	0	0	0	0	0	0	0	0	0	0	149284	1940692
Revenue Section	Female Attendant	270-11020-300-12220-330-13210	1	8730	6373	560	200	100	0	0	0	0	0	0	0	0	0	0	15963	207519
Revenue Section	Revenue Inspector	18740-500-21240-560-24040-620-27140-680-	4	85080	62108	3360	1400	720	0	600	0	0	0	0	0	0	0	0	153268	1992484
Revenue Section	Revenue Inspector	16980-440-18740-500-21240-560-24040-620-	4	80960	59100	3360	1400	720	0	0	0	0	0	0	0	0	0	0	145540	1892020
Revenue Section	Superintendent	18740-500-21240-560-24040-620-27140-680-	5	109560	79979	4200	1750	0	0	0	0	0	0	0	0	0	0	0	195489	2541357
Revenue Section	Senior Clerk	6680-160-7480-170-7990-200-9590-240-10790	1	7990	15261	840	250												24341	316433
Revenue Section	Senior Clerk	14980-400-16980-440-18740-500-21240-560-	17	252290	184170	14280	5100	0	0	600	0	0	0	0	0	0	0	0	456440	5933720

Establishment Schedule Of Engineering Section for 2015-16																					
Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross		
Engineering Section	Electrician	12220-330-13540-360-14980-400-16980-440-	1	17420	12717	840	350	0	0	0	0	0	0	0	0	0	0	0	0	31327	407251
Engineering Section	Clerk	330-13540-360-14980-400-16580	5	59940	43756	3080	1300	0	0	0	0	0	0	0	0	0	0	0	0	108076	1404988
Engineering Section	Office Attendant	270-11020-300-12220-330-13210	1	9690	3004	560	250	0	0	0	0	0	0	0	0	0	0	0	0	13504	175552
Engineering Section	Office Attendant	270-11020-300-12220-330-13540	9	108390	79125	5950	2300	0	0	0	0	0	0	0	0	0	0	0	0	195765	2544945
Engineering Section	Superintendent	18740-500-21240-560-24040-620-27140-680-	3	66580	48604	2520	1050	0	0	0	0	0	0	0	0	0	0	0	0	118754	1543802
Engineering Section	Senior Clerk	14980-400-16980-440-18740-500-21240-560-	9	141240	103105	7560	2800	0	0	0	0	0	0	0	0	0	0	0	0	254705	3311165
Establishment Schedule Of Health Section for 2015-16																					
Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross	GROSS Per 1	
H2-3	Health Officer Gr.	40640-1000-48640-1100-	1	42640	31127	0	350	0	0	0	0	0	0	0	0	0	0	0	0	74117	963521
H2- Birth & Death	Health Supervisor	24040-620-27140-680-29860-750-32860-820-	1	28500	20805	1050	350	180	0	0	0	0	0	0	0	0	0	0	0	50885	661505
H2- Birth & Death	Health Inspector G	16980-440-18740-500-21240-560-24040-620-	7	132240	96534	5880	2450	1260	0	0	0	0	0	0	0	0	0	0	0	238329	3098277
H2- Birth & Death	Junior Health Inspector Gr. II	16980-440-18740-500-21240-560-24040-620-	28	364860	266352	20720	7500	2935	0	0	0	0	0	0	0	0	0	0	0	662275	8609575
H2- Birth & Death	Junior Health Inspector Gr. I	14980-400-16980-440-18740-500-21240-560-	6	105480	77000	5040	2050	660	0	0	0	0	0	0	0	0	0	0	0	190230	2472990
H2- Licence	Health Inspector Gr. I	18740-500-21240-560-24040-620-27140-680-	6	158500	115707	6300	2100	1080	0	0	0	0	0	0	0	0	0	0	0	283687	3687931
H2- Licence	Health Inspector Gr. II	16980-440-18740-500-21240-560-24040	7	139540	101864	5880	2400	1260	0	0	0	0	0	0	0	0	0	0	0	250944	3262272

H2- Licence	Health Supervisor	24040-620-27140-680-29860-750-32860-820-	1	27820	20309	1050	350	180	0	0	0	0	0	0	0	0	0	0	0	100594	1307722
H2- Licence	Junior Health Inspector Gr. I	16980-440-18740-500-21240-560-24040-620-	8	142880	104304	6720	2800	880	0	0	0	0	0	0	0	0	0	0	0	257584	3348592
H2- Licence	Junior Health Inspector Gr. II	13540-360-14980-400-16980-440-18740-500-	25	334240	244003	17080	6950	2750	0	0	0	0	0	0	0	0	0	0	0	605023	7865299
H2- Sanitation	Health Inspector Gr. I	18740-500-21240-560-24040-620-27140-680-	1	26520	19360	1050	350	180	0	0	0	0	0	0	0	0	0	0	0	47460	616980
H2- Sanitation	Health Inspector Gr. II	16980-440-18740-500-21240-560-24040-620-	3	62140	45632	2730	1050	540	0	0	0	0	0	0	0	0	0	0	0	111882	1454466
H2- Sanitation	Health Supervisor	24040-620-27140-680-29860-750-32860-820-	1	28500	20805	1050	350	180	0	0	0	0	0	0	0	0	0	0	0	50885	661505
H2- Sanitation	Junior Health Inspector Gr. I	14980-400-16980-440-18740-500-21240-560-	8	140240	102376	6720	2800	880	0	0	0	0	0	0	0	0	0	0	0	253002	3289026
H2- Sanitation	Junior Health Inspector Gr. II	13540-360-14980-400-16980-440-18740-500-	18	238130	173839	12600	4950	1980	0	0	0	0	0	0	0	0	0	0	0	431492	5609396
Slaughter House	Junior Health Inspector Gr. I	14980-400-16980-440-18740-500-21240-560-	1	17860	13038	840	350	110	0	0	0	0	0	0	0	0	0	0	0	32198	418574
H2-1	Bill Collector	330-13540-360-14980-400-16580	1	10210	7453	560	250	0	0	600	0	0	0	0	0	0	0	0	0	19073	247949
H2-1	Clerk	330-13540-360-14980-400-16580	4	45280	33056	2240	1000	0	0	0	0	0	0	0	0	0	0	0	0	81576	1060488
H2-1	Office Attendant	270-11020-300-12220-330-13540-360-14260	11	114597	90528	6790	2700	0	0	0	0	0	0	0	0	0	0	0	0	214616	2790008
H2-1	Superintendent	18740-500-21240-560-24040-620-27140-680-	1	21800	15914	840	350	0	0	0	0	0	0	0	0	0	0	0	0	38904	505752
H2-1	Senior Clerk	14980-400-16980-440-18740-500-21240-560-	5	73100	53363	4200	1500	0	0	0	0	0	0	0	0	0	0	0	0	132163	1718119
H3-1	Female attendant	270-11020-300-12220-330-13210	21	242350	176916	13440	5350	2100	0	600	0	0	0	0	0	0	0	0	0	440743	5729659
H3-1	Health Nurse Grade II	13540-360-14980-400-16980-440-18740-500-	31	487467	356548	22960	9200	3410	0	0	0	0	0	0	0	0	0	0	0	879550	11434150
H3-1	Pharmacist Gr. II	13540-360-14980-400-16980-440-18740-500-	1	17860	13038	840	350	0	0	0	0	0	0	0	0	0	0	0	0	32088	417144

H3-2	Nursery School Teacher	16980-440-18740-500-21240-560-24040	10	178620	130392	5810	3300	0	0	0	0	0	0	0	0	0	0	0	0	318122	4135586
H3-3	Sanitation Worker	300-12220-330-13540-360-14980	1	17624	12866	840	300	0	100	0	75	0	0	0	0	0	0	0	0	31980	415740
H3-3	Sweeper	270-11020-300-12220-330-13210	10	147759	107863	8400	2900	0	1000	0	650	375	0	0	0	0	0	0	0	270697	3519061

**Establishment Schedule Of Attipra Zonal for 2015-16**

Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross	GROSS Per 1
Attipra Zonal	Bill Collector	330-13540-360-14980-400-16580	1	11920	8702	560	250	110	0	0	0	0	0	0	0	0	0	0	21542	280046
Attipra Zonal	Clerk	3050-75-3950-80-5230	1	3050	7625	400	30	0	0	0	0	0	0	0	0	0	0	0	11105	144365
Attipra Zonal	Clerk	330-13540-360-14980-400-16580	3	31710	23148	1680	750	0	0	0	0	0	0	0	0	0	0	0	57228	743964
Attipra Zonal	Office Attendant	270-11020-300-12220-330-13540-360-14260	1	11920	8702	560	250	0	0	0	0	0	0	0	0	0	0	0	21432	278616
Attipra Zonal	Revenue Inspector	18740-500-21240-560-24040-620-27140-680-	1	20240	14775	840	350	180	0	0	0	0	0	0	0	0	0	0	36385	473005
Attipra Zonal	Revenueofficer II	16980-440-18740-500-21240-560-24040-620-	1	15909	11614	840	350												28924	376012
Attipra Zonal	Senior Clerk	14980-400-16980-440-18740-500-21240-560-	2	29960	21870	1680	600	0	0	600	0	0	0	0	0	0	0	0	54710	711230
Zonal_Contigent	Sanitation Worker	300-12220-330-13540-360-14980-400-15380	7	72750	53110	3920	1650	0	700	0	225	500	0	0	0	0	0	0	133205	1731665

**Establishment Schedule Of Fort Zonal for 2015-16**

Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross	
Fort Zonal-Health	Driver	13540-360-14980-400-16980-440-18740-500-	19	226620	165437	11200	4650	0	0	0	0	0	0	0	900	2340	0	0	411147	5344911
Fort Zonal-Health	Office Attendant	270-11020-300-12220-330-13540-360-14260	7	71795	58135	4320	1590	0	0	0	0	0	0	0	0	0	0	0	135840	1765920

Fort Zonal-Revenue	Bill Collector	330-13540-360-14980-400-16580	12	131730	40835	7000	3000	1100	0	600	0	0	0	0	0	0	0	0	0	184265	2395445
Fort Zonal-Revenue	Clerk	330-13540-360-14980-400-16580	5	47840	41272	2800	1200	0	0	0	0	0	0	0	0	0	0	0	0	93731	1218503
Fort Zonal-Revenue	Librarian Gr. IV	12220-330-13540-360-14980-400-16980-440-	1	16980	12395	840	350	0	0	0	0	0	0	0	0	0	0	0	0	30565	397345
Fort Zonal-Revenue	Revenue Inspector	16980-440-18740-500-21240-560-24040-620-	4	79960	58370	2520	1400	720	0	0	0	0	0	0	0	0	0	0	0	142970	1858610
Fort Zonal-Revenue	Revenue Officer Gr. II	280-11910-340-13610-380-15510	1	25280	18454	1050	350	180	0	0	0	0	0	0	0	0	0	0	0	45314	589082
Fort Zonal-Revenue	Superintendent	18740-500-21240-560-24040-620-27140-680-	2	40480	29550	1680	700	0	0	0	0	0	0	0	0	0	0	0	0	72410	941330
Fort Zonal-Revenue	SeniorClerk	14980-400-16980-440-18740-500-21240-560-	10	149320	109003	8400	3000	0	0	0	0	0	0	0	0	0	0	0	0	269723	3506399
Fort Zonal-Revenue	U.D. Typist	14980-400-16980-440-18740-500-21240-560-	1	14980	10935	840	300	0	0	0	0	0	0	0	0	0	0	0	0	27055	351715

**Establishment Schedule Of Kadakampally Zonal for 2015-16**

Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross		
Kadakampally Zonal	Bill Collector	330-13540-360-14980-400-16580	3	31170	22754	1680	750	330	0	0	0	0	0	0	0	0	0	0	0	56684	736892
Kadakampally Zonal	Librarian Gr. III	18740-500-21240-560-24040-620-27140-680-	1	19740	14410	840	350	0	0	0	0	0	0	0	0	0	0	0	0	35340	459420
Kadakampally Zonal	Office Attendant	270-11020-300-12220-330-13210	3	30000	21900	1470	700	0	0	0	0	0	0	0	0	0	0	0	0	54070	702910
Kadakampally Zonal	Superintendent	18740-500-21240-560-24040-620-27140-680-	1	21800	15914	840	350	0	0	0	0	0	0	0	0	0	0	0	0	38904	505752
Kadakampally Zonal	Senior Clerk	14980-400-16980-440-18740-500-21240-560-	2	31160	22746	1680	600	0	0	0	0	0	0	0	0	0	0	0	0	56186	730418
Kadakampally Circle	Sanitation Worker	8730-230-9190-250-9940-270-11020-300-12220-330-12550	8	80465	58740	4480	1900	0	800	0	375	600	0	0	0	0	0	0	0	147762	1920906

Establishment Schedule Of Kazhakkuttom Zonal for 2015-16																				
Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross	
Kazhakkuttom Zonal	Bill Collector	330-13540-360-14980-400-16580	3	32040	23389	1680	750	220	0	600	0	0	0	0	0	0	0	0	58679	762827
Kazhakkuttom Zonal	Office Attendant	270-11020-300-12220-330-13540	2	22070	16112	560	500	0	0	0	0	0	0	0	0	0	0	0	39242	510146
Kazhakkuttom Zonal	Clerk	330-13540-360-14980-400-16580	1	10210	7453	560	250	0	0	600	0	0	0	0	0	0	0	0	19073	247949
Kazhakkuttom Zonal	Librarian Gr. IV	13540-360-14980-400-16980-440-18740-500-	1	11920	8702	560	250	0											21432	278616
Kazhakkuttom Zonal	Revenue Officer Gr. II	24040-620-27140-680-29860-750-32860-820-	1	25280	18454	1050	350	180											45314	589082
Kazhakkuttom Zonal	Revenue Inspector	18740-500-21240-560-24040-620-27140-680-	1	20240	14775	840	350	180											36385	473005
Kazhakkuttom Zonal	Senior Clerk	14980-400-16980-440-18740-500-21240-560-	3	45020	32864	2520	900	0	0	600	0	0	0	0	0	0	0	0	81904	1064752
Kazhakkuttom Circle	Sanitation Worker	270-11020-300-12220-330-12550	1	13810	10081	840	300	0	100	0	75	100	0	0	0	0	0	0	25306	328978
Establishment Schedule Of Kudappanakunnu Zonal for 2015-16																				
Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross	
Kudappanakunnu Zonal	Revenue Inspector	16980-440-18740-500-21240-560-24040-620-	1	18740	5809	840	350	180	0	0	0	0	0	0	0	0	0	0	25919	336947
Kudappanakunnu Zonal	Superintendent	18740-500-21240-560-24040-620-27140-680-	1	21800	15914	840	350	0	0	0	0	0	0	0	0	0	0	0	38904	505752
Kudappanakunnu Zonal	Clerk	330-13540-360-14980-400-16580	2	20960	15301	1120	500												37881	492453
Kudappanakunnu Zonal	Bill Collector	330-13540-360-14980-400-16580	3	30090	21965	1680	750	330		600									55415	720395
Kudappanakunnu Zonal	Senior Clerk	14980-400-16980-440-18740-500-21240-560-	1	16180	11811	840	300	0	0	0	0	0	0	0	0	0	0	0	29131	378703

Establishment Schedule Of Nemom Zonal 2015-16																					
Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross		
Nemom Zonal	Bill Collector	330-13540-360-14980-400-16580	2	22130	16155	1120	500	220	0	0	0	0	0	0	0	0	0	0	0	40125	521625
Nemom Zonal	Office Attendant	330-13540-360-14980-400-16580	2	31240	22805	1680	650	0	0	0	0	0	0	0	0	0	0	0	0	56375	732875
Nemom Zonal	Superintendent	18740-500-21240-560-24040-620-27140-680-	1	21240	7105	840	350	0	0	0	0	0	0	0	0	0	0	0	0	31215	405795
Nemom Zonal	Senior Clerk	14980-400-16980-440-18740-500-21240-560-	4	63920	46660	3360	1250	0	0	600	0	0	0	0	0	0	0	0	0	115790	1505270
Nemom Circle	Sanitation Worker	300-12220-330-13540-360-14980-400-15380	17	207341	151364	10360	4400	0	1700		1275	1700	0	0	0	0	1225	0	0	379790	4937270
Establishment Schedule Of Sreekaryam Zonal for 2015-16																					
Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross		
Sreekaryam Zonal	Bill Collector	330-13540-360-14980-400-16580	4	40300	29418	2240	1000	330	0	1800	0	0	0	0	0	0	0	0	0	75088	976144
Sreekaryam Zonal	Revenue Inspector	16980-440-18740-500-21240-560-24040-620-	1	20740	15140	840	350	180	0	0	0	0	0	0	0	0	0	0	0	37250	484250
Sreekaryam Zonal	Librarian Gr. IV	18740-500-21240-560-24040-620-27140-680-	1	19740	14410	840	350	0	0	0	0	0	0	0	0	0	0	0	0	35340	459420
Sreekaryam Zonal	Office Attendant	330-13540-360-14980-400-16580	2	33560	24498	1680	650													60338	784394
Sreekaryam Zonal	Senior Clerk	14980-400-16980-440-18740-500-21240-560-	2	29960	21870	1680	600	0	0	0	0	0	0	0	0	0	0	0	0	54110	703430
Establishment Schedule Of Thiruvallam Zonal for 2015-16																					
Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross		
Thiruvallam Zonal	Office Attendant	330-13540-360-14980-400-16580	2	30200	22046	1400	600	0	0	0	0	0	0	0	0	0	0	0	0	54246	705198

Thiruvallam Zonal	Clerk	13540-360-14980-400-16980-440-18740-500-	2	25130	18345	1400	500	0	0	0	0	0	0	0	0	0	0	0	0	45375	589875
Thiruvallam Zonal	Revenue Inspector	18740-500-21240-560-24040-620-27140-680-	1	20740	15140	840	350	180	0	0	0	0	0	0	0	0	0	0	0	37250	484250
Thiruvallam Zonal	Superintendent	18740-500-21240-560-24040-620-27140-680-	1	22360	16323	840	350	0	0	0	0	0	0	0	0	0	0	0	0	39873	518349
Thiruvallam Zonal	Bill Collector	330-13540-360-14980-400-16580	2	24170	17645	1400	500	220												43935	571155
Thiruvallam Zonal	Senior Clerk	14980-400-16980-440-18740-500-21240-560-	2	27800	8618	1680	600	0	0	0	0	0	0	0	0	0	0	0	0	38698	503074
Thiruvallam Circle	Sanitation Worker	300-12220-330-13540-360-14980-400-15380	16	217520	158793	11480	4300		1600		1200	1400									3371901

**Establishment Schedule Of Ulloor Zonal for 2015-16**

Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross		
Ulloor Zonal	Bill Collector	330-13540-360-14980-400-16580	3	27337	22359	1680	750	330	0	0	0	0	0	0	0	0	0	0	0	52456	681928
Ulloor Zonal	Driver	330-13540-360-14980-400-16580	1	14620	10673	840	300	0	0	0	0	0	0	0	150	0	0	0	0	26583	345579
Ulloor Zonal	Clerk	330-13540-360-14980-400-16580	1	11020	8045	560	250	0	0	0	0	0	0	0	0	0	0	0	0	19875	258375
Ulloor Zonal	Superintendent	330-13540-360-14980-400-16581	1	10550	20151	840	300	0	0	0	0	0	0	0	0	0	0	0	0	31841	413933
Ulloor Zonal	Office Attendant	330-13540-360-14980-400-16580	2	24610	17996	560	550	0	0	0	0	0	0	0	0	0	0	0	0	43716	568308
Ulloor Zonal	Revenue Inspector	16980-440-18740-500-21240-560-24040-620-	1	20740	15140	840	350	180	0	0	0	0	0	0	0	0	0	0	0	37250	484250
Ulloor Zonal	Senior Clerk	14980-400-16980-440-18740-500-21240-560-	5	75178	55056	4200	1500	0	0	600	0	0	0	0	0	0	0	0	0	136534	1774942
Ulloor Circle	Sanitation Worker	300-12220-330-13540-360-14980-400-15380	15	178166	133988	10080	3900		1400		1050	1200	0	0	0	0	0	0	0	329799	4287387



Establishment Schedule Of Vattiyoorkavu Zonal for 2015-16																				
Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross	
Vattiyoorkavu Zonal	Revenue Inspector	16980-440-18740-500-21240-560-24040-620-	1	21240	15505	840	350	180	0	600	0	0	0	0	0	0	0	0	38715	503295
Vattiyoorkavu Zonal	Revenue Officer Gr. II	18740-500-21240-560-24040-620-27140-680-	1	24660	18002	1050	350	180	0	0	0	0	0	0	0	0	0	0	44242	575146
Vattiyoorkavu Zonal	Bill Collector	330-13540-360-14980-400-16580	2	20420	14906	1120	500	0	0	0	0	0	0	0	0	0	0	0	36946	480298
Vattiyoorkavu Zonal	Clerk	330-13540-360-14980-400-16581	6	64080	46778	3360	1500	0	0	1200								0	116918	1519934
Vattiyoorkavu Zonal	Female attendant	270-11020-300-12220-330-13210	1	8730	6373	560	200	100	0	0	0	0	0	0	0	0	0	0	15963	207519
Vattiyoorkavu Zonal	Office Attendant	270-11020-300-12220-330-13211	1	8500	6205	350	200	0	0	0	0	0	0	0	0	0	0	0	15255	198315
Vattiyoorkavu Zonal	Superintendent	24040-620-27140-680-29860-750-32860-820-	1	101730	74262	5390	2400	0	0	0	0	0	0	0	0	0	0	0	183782	2389166
Vattiyoorkavu Zonal Contigent	Sanitation Worker	8730-230-9190-250-9940-270-11020-300-12220-300-12550	1	9940	7256	560	250	0	100	0	75			0	0	0	175	0	18356	238628
Establishment Schedule Of Vizhinjam Zonal for 2015-16																				
Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross	
Vizhinjam Zonal	Revenue Inspector	18740-500-21240-560-24040-620-27140-680-	1	20240	14775	840	350	180	0	0	0	0	0	0	0	0	0	0	36385	473005
Vizhinjam Zonal	Superintendent	18740-500-21240-560-24040-620-27140-680-	1	21240	15505	840	350	0	0	0	0	0	0	0	0	0	0	0	37935	493155
Vizhinjam Zonal	Office Attendant	330-13540-360-14980-400-16580	2	27100	19783	1400	550	0	0	0	0	0	0	0	0	0	0	0	48833	634829
Vizhinjam Zonal	Bill Collector	330-13540-360-14980-400-16581	2	21830	15936	1120	500	220	0	0	0	0	0	0	0	0	0	0	39606	514878

Vizhinjam Zonal	Clerk	330-13540-360-14980-400-16581	1	14980	10935	840	300	0	0	0	0	0	0	0	0	0	0	0	0	27055	351715
Vizhinjam Zonal	Senior Clerk	14980-400-16980-440-18740-500-21240-560-	6	93600	68327	5040	1900	0	0	0	0	0	0	0	0	0	0	0	0	168867	2195271
ZonalContigent	Sanitation Worker	270-11020-300-12220-300-12550	2	29240	21345	1680	600	0	200	0	150	200	0	0	0	0	0	0	0	53415	694395

**Establishment Schedule Of Town Planning -9 Zonal for 2015-16**

Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross		
Town Planning -9	Gardner	2835-70-3535-75-4285	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Town Planning -9	Gardner	270-11020-300-12220-300-12550	1	9690	7074	560	200	0	100	0	75	100	0	0	0	0	0	0	0	17799	231387
Town Planning -9	Gardner	300-12220-330-13540-360-14980-400-15780	6	92742	67703	4760	1750	0	600	600	375	600	0	0	0	0	0	0	0	169130	2198690
Town Planning -9	Gardner	300-12220-330-13540-360-14980-400-15380	11	188839	137854	9240	3300	0	1100	0	825	1100	0	0	0	0	0	0	0	342258	4449354
Town Planning -9	NMR Workers	300-12220-330-13540-360-14980-400-15380	1	17815	13005	840	300	0	100	0	75	100	0	0	0	0	0	0	0	32235	419055
Town Planning -9	Sanitation Worker	270-11020-300-12220-330-13210	1	13210	9643	840	250	0	100	0	75	100	0	0	0	0	0	0	0	24218	314834
Town Planning -9	Watcher	300-12220-330-13540-360-14980-400-15380	8	83712	61111	4200	1500	0	400	0	375	500	0	0	0	0	0	0	0	151798	1973374

**Establishment Schedule Of Antimosquito for 2015-16**

Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross		
H13	Anti Mosquito Worker	270-11020-300-12220-300-12550	41	484550	354695	25480	10500	0	4100	600	3075	4100	0	0	0	0	0	0	0	887100	11532300
H13	Anti Mosquito Worker	270-11020-300-12220-330-13210	4	35610	25996	2240	800	0	400	0	300	400	0	0	0	0	0	0	0	65746	854698
H13	Anti Mosquito Worker	300-12220-330-13540-360-14980	4	69027	50390	3360	1200	0	400	0	300	400	0	0	0	0	0	0	0	125077	1626001

Establishment Schedule Of Beach Circle for 2015-16																					
Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross		
Beach Circle	Sanitation Worker	300-12220-330-13540-360-14980-400-15380	11	198885	145185	9240	3300	0	1100	0	825	1100	0	0	0	0	0	0	0	359635	4675255
Beach Circle	Sanitation Worker	270-11020-300-12220-330-12550	11	114400	81896	6160	2650	0	1100	0	825	1100	0	0	0	0	0	0	0	208131	2705703
Beach Circle	Sanitation Worker	270-11020-300-12220-330-13540-360-14260	2	23240	16966	1120	500	0	200	0	150	200	0	0	0	0	0	0	0	42376	550888
Beach Circle	Sanitation Worker	300-12220-330-13540-360-14620	6	91320	66664	5040	1800	0	600	0	450	500	0	0	0	0	0	0	0	166374	2162862
Establishment Schedule Of Chalai Circle for 2015-16																					
Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross		
Chalai Circle	Sanitation Worker	300-12220-330-13540-360-14980-400-15380	9	161474	117876	7560	2700	0	900	0	675	900	0	0	0	0	0	0	0	292085	3797105
Chalai Circle	Sanitation Worker	270-11020-300-12220-330-13210	20	231412	168932	13160	5150	0	2000	0	1475	1300	0	0	0	0	0	0	0	423429	5504577
Chalai Circle	Sanitation Worker	300-12220-330-13540-360-14980	4	67210	49063	3360	1200	0	400	0	300	400	0	0	0	0	0	0	0	121933	1585129
Establishment Schedule Of Chenthitta Circle for 2015-16																					
Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross		
Chenthitta Circle	Sanitation Worker	270-11020-300-12220-330-13210	21	253379	186333	14000	5550	0	2100	1200	1575	2100	0	0	0	0	0	0	0	466237	6061081
Chenthitta Circle	Sanitation Worker	300-12220-330-13540-360-14980	3	51520	37609	2520	900	0	300	0	225	300	0	0	0	0	0	0	0	93374	1213862
Chenthitta Circle	Sanitation Worker	300-12220-330-13540-360-14980-400-15380	14	258374	188616	11760	4200	0	1400	0	1050	1400	0	0	0	0	0	0	0	466800	6068400

Establishment Schedule Of Fort Circle for 2015-16																					
Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross		
Fort Circle	Sanitation Worker	300-12220-330-13540-360-14980-400-15380	10	181776	132697	8400	3000	0	1000	0	750	1000	0	0	0	0	0	0	0	328623	4272099
Fort Circle	Sanitation Worker	300-12220-330-13540-360-14980	33	410324	299537	23240	8600	0	3300	0	2475	1700	0	0	0	0	0	0	0	749176	9739288
Establishment Schedule Of Jagathy Circle for 2015-16																					
Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross		
Jagathy Circle	Sanitation Worker	300-12220-330-13540-360-14620	23	243093	177828	14560	6900	0	2300	620	1725	2300	0	0	0	0	0	0	0	449326	5841238
Jagathy Circle	Sanitation Worker	300-12220-330-13540-360-14980	4	69206	50520	3360	1200	0	400	0	300	400	0	0	0	0	0	0	0	125386	1630018
Establishment Schedule Of Karamana Circle for 2015-16																					
Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross		
Karamana Circle	Sanitation Worker	270-11020-300-12220-300-12550	22	263903	192652	14560	5650	0	2200	0	1575	2200	0	0	0	0	0	0	0	482740	6275620
Karamana Circle	Sanitation Worker	270-11020-300-12220-330-13210	3	38310	11876	2240	750	0	0	0	225	300	0	0	0	0	0	0	0	53701	698113
Karamana Circle	Sanitation Worker	270-11020-300-12220-330-13540-360-14260	1	12880	3993	840	250	0	0	0	75	100	0	0	0	0	0	0	0	18138	235794
Karamana Circle	Sanitation Worker	300-12220-330-13540-360-14980	5	85684	62549	4200	1500	0	500	0	375	500	0	0	0	0	0	0	0	155308	2019004
Establishment Schedule Of Manacaud Circle for 2015-16																					
Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross		
Manacaud Circle	Sanitation Worker	300-12220-330-13540-360-14980-400-15380	7	126213	92135	5880	2100	0	700	0	525	700	0	0	0	0	0	0	0	228253	2967289

Manacaud Circle	Sanitation Worker	270-11020-300-12220-330-13210	4	35840	26164	2240	800	0	400	0	300	400	0	0	0	0	0	0	0	66144	859872
Manacaud Circle	Sanitation Worker	300-12220-330-13540-360-14980	18	246062	179626	12880	4950	0	1800	1200	1350	1800	0	0	0	0	0	0	0	449668	5845684

**Establishment Schedule Of MedicalCollege Circle for 2015-16**

Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross	
College Circle	Sanitation Worker	270-11020-300-12220-300-12550	6	54280	39625	3360	1250	0	600	0	450	300	0	0	0	0	0	0	99865	1298245
College Circle	Sanitation Worker	270-11020-300-12220-330-13210	11	128875	94080	6720	2850	0	1100	0	825	700	0	0	0	0	0	0	235150	3056950
College Circle	Sanitation Worker	300-12220-330-13540-360-14980-400-15380	1	18147	13247	840	300	0	100	0	75	100	0	0	0	0	0	0	32809	426517
College Circle	Sanitation Worker	300-12220-330-13540-360-14620	4	54190	41902	3360	1150	0	400	0	300	400	0	0	0	0	0	0	101702	1322126
College Circle	Sanitation Worker	300-12220-330-13540-360-14980	6	98187	71678	5040	1800	0	600	0	450	400	0	0	0	0	0	0	178155	2316015

**Establishment Schedule Of Nanthancode Circle for 2015-16**

Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross	
Nanthancode Circle	Sanitation Worker	270-11020-300-12220-300-12550	6	54220	39582	3360	1200	0	600	0	450	600	0	0	0	0	570	0	100582	1307566
Nanthancode Circle	Sanitation Worker	270-11020-300-12220-330-13210	11	116630	85140	6160	2750	0	1100	1200	825	1100	0	0	0	0	0	0	214905	2793765
Nanthancode Circle	Sanitation Worker	300-12220-330-13540-360-14980-400-15380	11	198077	144597	9240	3300	0	1100	0	825	1100	0	0	0	0	0	0	358239	4657107
Nanthancode Circle	Sanitation Worker	300-12220-330-13540-360-14620	6	85920	62723	5040	1800	0	600	0	450	600	0	0	0	0	0	0	157133	2042729
Nanthancode Circle	Sanitation Worker	300-12220-330-13540-360-14980	4	65475	47796	3360	1200	0	400	0	300	400	0	0	0	0	0	0	118931	1546103

Establishment Schedule Of Palayam circle for 2015-16																					
Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross		
Palayam Circle	Sanitation Worker	270-11020-300-12220-300-12550	11	99208	72423	6160	2300	0	1100	0	825	900	0	0	0	0	0	0	0	182916	2377908
Palayam Circle	Sanitation Worker	270-11020-300-12220-330-13210	11	121252	88515	6720	2850	0	1100	0	825	1100	0	0	0	0	0	0	0	222362	2890706
Palayam Circle	Sanitation Worker	300-12220-330-13540-360-14620	10	141059	102973	8400	2950	0	1000	0	750	900	0	0	0	0	0	0	0	258032	3354416
Palayam Circle	Sanitation Worker	300-12220-330-13540-360-14980	10	166626	122982	8400	3000	0	1000	0	750	1000	0	0	0	0	0	0	0	303758	3948854
Establishment Schedule Of Poonthura Circle for 2015-16																					
Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross		
Poonthura Circle	Sanitation Worker	270-11020-300-12220-300-12550	5	54590	39851	3360	1200	0	500	0	375	500	0	0	0	0	0	0	0	100376	1304888
Poonthura Circle	Sanitation Worker	270-11020-300-12220-330-13210	12	123500	90157	6720	2800	0	1200	0	725	1200	0	0	0	0	0	0	0	226302	2941926
Poonthura Circle	Sanitation Worker	300-12220-330-13540-360-14620	4	61790	45108	3360	1200	0	400	0	300	400	0	0	0	0	0	0	0	112558	1463254
Poonthura Circle	Sanitation Worker	300-12220-330-13540-360-14980	5	87647	64172	4200	1500	0	500	0	375	500	0	0	0	0	0	0	0	158894	2065622
Establishment Schedule Of Secreteriate Circle for 2015-16																					
Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross		
Secreteriate Circle	Sanitation Worker	300-12220-330-13540-360-14980-400-15380	14	244126	178214	11760	4200	0	1400	0	1050	1400	0	0	0	0	0	0	0	442150	5747950
Secreteriate Circle	Sanitation Worker	270-11020-300-12220-330-13540	3	26880	19623	1680	600	0	300	0	225	300	0	0	0	0	0	0	0	49608	644904
Secreteriate Circle	Sanitation Worker	270-11020-300-12220-330-13210	15	161835	118144	8400	3750	0	1500	0	1125	1500	0	0	0	0	0	0	0	296254	3851302

Secreteriate Circle	Sanitation Worker	300-12220-330-13540-360-14620	5	68460	49976	4200	1450	0	500	0	375	500	0	0	0	0	0	0	125461	1630993
Secreteriate Circle	Sanitation Worker	300-12220-330-13540-360-14980	6	96002	70081	5040	1800	0	600	0	450	600	0	0	0	0	0	0	174573	2269449

**Establishment Schedule Of Sreekanteswaram Circle for 2015-16**

Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross	
Sreekanteswaram Circle	Sanitation Worker	300-12220-330-13540-360-14980-400-15380	1	15380	11227	840	300	0	100	0	75	100	0	0	0	0	0	0	28022	364286
Sreekanteswaram Circle	Sanitation Worker	270-11020-300-12220-330-13540	6	55220	40311	3360	1250	0	600	0	450	600	0	0	0	0	0	0	101791	1323283
Sreekanteswaram Circle	Sanitation Worker	270-11020-300-12220-330-13540-360-14260	14	163112	119074	8860	3650	0	1400	0	1050	1400	0	0	0	0	0	0	298546	3881098
Sreekanteswaram Circle	Sanitation Worker	300-12220-330-13540-360-14980-400-15780	8	125757	91880	6720	2350	0	800	0	600	800	0	0	0	0	0	0	228907	2975791
Sreekanteswaram Circle	Sanitation Worker	300-12220-330-13540-360-14980	19	325349	237923	15960	5700	0	1900	0	1425	1900	0	0	0	0	0	0	590157	7672041

**Establishment Schedule Of Thirumala Circle for 2015-16**

Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross	
Thirumala Circle	Sanitation Worker	270-11020-300-12220-300-12550	5	45530	33237	2800	1000	0	500	0	375	500	0	0	0	0	0	0	38412	499356
Thirumala Circle	Sanitation Worker	270-11020-300-12220-330-13210	7	74710	54540	3920	1750	0	700	0	522	700	0	0	0	0	0	0	62132	807716
Thirumala Circle	Sanitation Worker	300-12220-330-13540-360-14620	4	56753	40947	3360	1100	0	400	0	300	400	0	0	0	0	0	0	46507	604591
Thirumala Circle	Sanitation Worker	300-12220-330-13540-360-14980	6	102254	74645	5040	1800	0	600	0	450	600	0	0	0	0	0	0	83135	1080755

Establishment Schedule Of Sasthamangalam Circle for 2015-16																					
Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross		
Sasthamangalam Circle	Sanitation Worker	270-11020-300-12220-330-13540-360-14260	8	74484	54373	4480	1750	0	800	0	600	800	0	0	0	0	0	0	0	137287	1784731
Sasthamangalam Circle	Sanitation Worker	300-12220-330-13540-360-14980-400-15780	21	243758	177948	13720	5600	0	2100	0	1575	2100	0	0	0	0	0	0	0	446801	5808413
Sasthamangalam Circle	Sanitation Worker	300-12220-330-13540-360-14980	5	82018	61114	4200	1500	0	500	0	375	500	0	0	0	0	0	0	0	150207	1952691
Establishment Schedule Of Garage for 2015-16																					
Section	Designation	Scale Of Pay	Of Pos	Basic Pay	DA	HRA	CCA	PCA	WA	PH A	SA	RA	h Han	PPH A	LV A	HV A	CD A	IR	Gross		
Garage	Tractor Driver	330-13540-300-14620-360-14980-400-15780	19	311325	227267	15960	5600	0	1900	0	1425	1900	0	0	0	0	0	0	0	565377	7349901
Garage	Sanitation Worker	300-12220-330-13540-360-14980-400-15380	27	361155	263650	18480	7200	0	2700	0	2025	2700	0	0	0	0	0	0	0	657910	8552830























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