

**Establishment Schedule of General Section for 2009-2010**

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month
1	Secretary	1		38730	6197						600								45527
2	Additional Secretary	1	16650-450-20700-500-23200	20250	9113	1200	120												30683
3	Deputy Secretary	1	13610-380-16650-450-20700	16270	7322	750	120	0	0	0	0	0	0	0	0	0	0	0	24462
4	P.A to Mayor	1	11070-280-11910-340-13610-380-16650-450-18450	14370	6467	750	120												21707
5	PA to Secretary	1	11070-280-11910-340-13610-380-16650-450-18450	15510	6980	750	120	0	0	0	0	0	0	0	0	0	0	0	23360
6	Secretary to Council	1	11070-280-11910-340-13610-380-16650-450-18450	15130	6809	750	120	0	0	0	0	0	0	0	0	0	0	0	22809
7	Superintendent	3	9190-200-9590-240-10790-280-11910-340-13610-380-15510	34610	15575	1800	360	0	0	0	0	0	0	0	0	0	0	0	52345
8	Fair Copy Superintendent	1	9190-200-9590-240-10790-280-11910-340-13610-380-15510	11370	5117	600	120	0	0	300	0	0	0	0	0	0	0	0	17507
9	U.D. Clerk	2	8390-200-9590-240-10790-280-11910-340-13270	18980	8541	1200	185	0	0	0	0	0	0	0	0	0	0	0	28906
10	U.D. Clerk	5	7990-200-9590-240-10790-280-11910-340-12930	47240	21258	2400	435	0	0	0	0	0	0	0	0	0	0	0	71333
11	U.D. Clerk	11	6680-160-7480-170-7990-200-9590-240-10790	88060	39627	6600	700	0	0	0	0	0	0	0	0	0	0	0	134987

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month
12	Confidential Asst. (Sr. Gr)	1	9190-200-9590-240-10790-280-11910-340-13610-380-15510	9590	4316	600	120	0	0	0	0	0	0	0	0	0	0	0	14626
13	Typist (Sr. Gr)	1	8390-200-9590-240-10790-280-11910-340-13270	10310	4640	600	120	0	0	0	0	0	0	0	0	0	0	0	15670
14	Typist (Sr. Gr)	1	7990-200-9590-240-10790-280-11910-340-12930	7990	3596	600	65	0	0	0	0	0	0	0	0	0	0	0	12251
15	Selection Grade Typist	4	8390-200-9590-240-10790-280-11910-340-13270	42240	19008	2400	480	0	0	0	0	0	0	0	0	0	0	0	64128
16	U.D. Typist	4	6680-160-7480-170-7990-200-9590-240-10790	27840	12528	1200	160	0	0	0	0	0	0	0	0	0	0	0	41728
17	L.D. Clerk	4	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	16540	7443	1200	120	0	0	0	0	0	0	0	0	0	0	0	25303
18	L.D. Clerk	1	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	5650	2543	400	40	0	0	0	0	0	0	0	0	0	0	0	8633
19	L.D. Clerk	1	4990-130-5510-140-5930-150-6680-160-7480-170-7990	5930	2669	400	40	0	0	0	0	0	0	0	0	0	0	0	9039
20	Store Attender	1	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	7990	3596	600	65	0	0	0	0	0	0	0	0	0	0	0	12251

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month	
21	Peon	2	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	16580	7461	1200	130	0	0	0	0	0	0	0	0	0	0	0	0	25371
22	Peon	1	4990-130-5510-140-5930-150-6680-160-7480-170-7990	7990	3596	0	65	0	0	0	0	0	0	0	0	0	0	0	0	11651
23	Peon	1	4750-120-4990-130-5510-140-5930-150-6680-160-7480-170-7820	7480	3366	600	65	0	0	0	0	0	0	0	0	0	0	0	0	11511
24	Peon	8	4630-120-4990-130-5510-140-5930-150-6680-160-7000	47140	21213	2800	310	0	0	0	0	0	0	0	0	0	0	0	0	71463
25	Peon	1	4510-120-4990-130-5510-140-5930-150-6680-160-7480	7320	3294	600	40	0	0	0	0	0	0	0	0	0	0	0	0	11254
26	Peon	3	4510-120-4990-130-5510-140-5930-150-6230	15000	6750	1200	100	0	0	0	0	0	0	0	0	0	0	0	0	23050
27	Peon	1	4400-110-4510-120-4990-130-5510-140-5930-150-6680	6380	2871	400	40	0	0	0	0	0	0	0	0	0	0	0	0	9691
28	Peon	1	4300-100-4400-110-4510-120-4990-130-5510-140-5930	4510	2030	250	30	0	0	0	0	0	0	0	0	0	0	0	0	6820
29	Telephone Operator	1	4750-120-4990-130-5510-140-5930-150-6680-160-7480-170-7820	7650	3443	600	65	0	0	0	0	0	0	0	0	0	0	0	0	11758

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month
30	Chain Man	3	4510-120-4990-130-5510-140-5930-150-6230	14380	6471	1200	100	0	0	0	0	0	0	0	0	0	0	0	22151
31	Driver	2	5510-140-5930-150-6680-160-7480-170-7990-200-8590	13900	6255	400	80	0	0	0	0	0	0	0	0	220	0	0	20855
32	Driver	2	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	12310	5540	800	80	0	0	0	0	0	0	0	0	0	140	0	18870
33	Sweeper	4	4990-130-5510-140-5930-150-6680-160-7480-170-7990	33510	15080	2400	195	0	200	0	200	300	0	0	0	0	0	0	51885
34	Watcher	1	4990-130-5510-140-5930-150-6680-160-7480-170-7990	8505	3827	600	65	0	50	0	50	75	0	0	0	0	0	0	13172
35	Watcher	1	4990-130-5510-140-5930-150-6680-160-7480-170-7990	8335	3751	600	65	0	50	0	50	75	0	0	0	0	0	0	12926
36	Watcher	1	4750-120-4990-130-5510-140-5930-150-6680-160-7160	6405	2882	400	40	0	50	0	50	75	0	0	0	0	0	0	9902
37	Watcher	1	4630-120-4990-130-5510-140-5930-150-6680	8505	3828	600	65	0	50	0	50	75	0	0	0	0	0	0	13173
38	Sanitation Worker	3	4630-120-4990-130-5510-140-5930-150-6680	16275	7324	1200	120	0	150	0	150	75	0	0	0	0	0	0	25294
	<b>Total</b>	<b>83</b>																	<b>1048052</b>

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month
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**Establishment Schedule of Accounts Section for 2009-2010**

1	Accounts Officer	1	11070-280-11910-340-13610-380-16650-450-18450	15130	6809	750	120	0	0	0	0	0	0	0	0	0	0	0	0	22809
2	Superintendent	2	9190-200-9590-240-10790-280-11910-340-13610-380-15510	23260	10467	1200	240	0	0	0	0	0	0	0	0	0	0	0	0	35167
3	U.D. Clerk	1	8390-200-9590-240-10790-280-11910-340-13270	9190	4136	600	65	0	0	0	0	0	0	0	0	0	0	0	0	13991
4	U.D. Clerk	3	7990-200-9590-240-10790-280-11910-340-12930	28670	12902	1800	250	0	0	300	0	0	0	0	0	0	0	0	0	43922
5	U.D. Clerk	6	6680-160-7480-170-7990-200-9590-240-10790	47660	21447	3600	340	0	0	0	0	0	0	0	0	0	0	0	0	73047
6	L.D. Clerk	3	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	17090	7691	1200	120	0	0	0	0	0	0	0	0	0	0	0	0	26101
7	L.D. Clerk	1	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	5790	2606	400	40	0	0	0	0	0	0	0	0	0	0	0	0	8836
8	L.D. Clerk	1	4990-130-5510-140-5930-150-6680-160-7480-170-7990	5930	2669	400	40	0	0	0	0	0	0	0	0	0	0	0	0	9039

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month	
9	Peon	1	4400-110-4510-120-4990-130-5510-140-5930-150-6680	5650	2543	400	40	0	0	0	0	0	0	0	0	0	0	0	0	8633
10	Peon	1	4300-100-4400-110-4510-120-4990-130-5510-140-5930	5650	2543	400	40	0	0	0	0	0	0	0	0	0	0	0	0	8633
<b>Total</b>		<b>20</b>																		<b>250178</b>

**Establishment Schedule of Revenue Section for 2009-2010**

1	Revenue Officer	1	11070-280-11910-340-13610-380-16650-450-18450	14750	6638	750	120	0	0	0	0	0	0	0	0	0	0	0	0	22258
2	Revenue Officer Gr. II	1	9190-200-9590-240-10790-280-11910-340-13610-380-15510	13400	6030	600	120	130	0	0	0	0	0	0	0	0	0	0	0	20280
3	Superintendent	1	10790-280-11910-340-13610-380-16650-450-18000	11070	4982	600	120	0	0	0	0	0	0	0	0	0	0	0	0	16772
4	Superintendent	1	9190-200-9590-240-10790-280-11910-340-13610-380-15510	11350	5108	600	120	0	0	0	0	0	0	0	0	0	0	0	0	17178
5	Revenue Inspector	1	9190-200-9590-240-10790-280-11910-340-13610-380-15510	11480	5166	600	120	130	0	0	0	0	0	0	0	0	0	0	0	17496
6	Revenue Inspector	8	8390-200-9590-240-10790-280-11910-340-13270	76396	34378	4490.32	898.06	910	0	0	0	0	0	0	0	0	0	0	0	117072
7	U.D. Clerk	13	8390-200-9590-240-10790-280-11910-340-13270	122210	54995	7800	1175	0	0	0	0	0	0	300	0	0	0	0	0	186480

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month	
8	U.D. Clerk	3	7990-200-9590-240-10790-280-11910-340-12930	26577.3	11960	1745	186.61	0	0	0	0	0	0	0	0	0	0	0	0	40469
9	U.D. Clerk	13	6680-160-7480-170-7990-200-9590-240-10790	100540	45243	7000	670	0	0	900	0	0	0	0	0	0	0	0	0	154353
10	L.D. Clerk	1	6680-160-7480-170-7990-200-9590-240-10790	8190	3686	600	65	0	0	0	0	0	0	0	0	0	0	0	0	12541
11	L.D. Clerk	1	5510-140-5930-150-6680-160-7480-170-7990-200-8590	7140	3213	400	40	0	0	300	0	0	0	0	0	0	0	0	0	11093
12	L.D. Clerk	2	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	12810	5765	800	80	0	0	0	0	0	0	0	0	0	0	0	0	19455
13	Bill Collector	35	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	195803	88111	14000	1400	1260	0	0	0	0	0	300	0	0	0	0	0	300874
14	Bill Collector	20	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	105000	47250	8000	800	1400												162450
15	Peon	1	5510-140-5930-150-6680-160-7480-170-7990-200-8590	7820	3519	600	65	0	0	0	0	0	0	0	0	0	0	0	0	12004
16	Peon	1	4990-130-5510-140-5930-150-6680-160-7480-170-7990	6840	3078	400	40	0	0	0	0	0	0	0	0	0	0	0	0	10358

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month	
17	Peon	3	4750-120-4990-130-5510-140-5930-150-6680-160-7480-170-7820	22120	9954	1800	145	0	0	0	0	0	0	0	0	0	0	0	0	34019
18	Peon	2	4630-120-4990-130-5510-140-5930-150-6680-160-7000	10786	4854	774.19	68.06	0	0	0	0	0	0	0	0	0	0	0	0	16482
19	Peon	1	4510-120-4990-130-5510-140-5930-150-6680-160-7480	4870	2192	400	30	0	0	0	0	0	0	0	0	0	0	0	0	7492
20	Peon	4	4510-120-4990-130-5510-140-5930-150-6230	21400	9630	1600	150	0	0	0	0	0	0	0	0	0	0	0	0	32780
21	Chain Man	1	4510-120-4990-130-5510-140-5930-150-6230	5120	2304	400	40	0	0	0	0	0	0	0	0	0	0	0	0	7864
<b>Total</b>		<b>114</b>																		<b>1219770</b>

#### Establishment Schedule of Health Officer for 2009-2010

1	Health Officer Gr. I (Vaccant)	2	20700-500-23200-550-25400-600-26600	41400	18630	2400	240	620												63290
2	Health Officer Gr. III	1	11910-340-13610-380-16650-450-19350	18000	8100	0	120	0	0	0	0	0	0	0	0	0	0	0	0	26220
3	Health Officer Gr. III (Vaccant)	1	11910-340-13610-380-16650-450-19350	11910	5360	600	120													17990
<b>Total</b>		<b>4</b>																		<b>17990</b>



Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month
<b>Establishment Schedule of Health Section for 2009-2010</b>																			
1	Superintendent	2	9190-200-9590-240-10790-280-11910-340-13610-380-15510	22980	10341	1200	240	0	0	0	0	0	0	0	0	0	0	0	34761
2	U.D. Clerk	3	7990-200-9590-240-10790-280-11910-340-12930	27820	12519	1800	195	0	0	0	0	0	0	250	0	0	0	0	42584
3	U.D. Clerk	11	6680-160-7480-170-7990-200-9590-240-10790	81570	36707	6000	600	0	0	300	0	0	0	250	0	0	0	0	125427
4	L.D. Clerk	1	5510-140-5930-150-6680-160-7480-170-7990-200-8590	6380	2871	400	40	0	0	0	0	0	0	0	0	0	0	0	9691
5	L.D. Clerk	2	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	11610	5225	800	80	0	0	0	0	0	0	0	0	0	0	0	17715
6	L.D. Clerk	1	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	5380	2421	400	40	0	0	0	0	0	0	0	0	0	0	0	8241
7	Driver	1	6680-160-7480-170-7990-200-9590-240-10790	8500	3825	600	65	0	0	0	0	0	0	0	0	110	0	0	13100
8	Driver	2	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	11580	5211	800	80	0	0	0	0	0	0	0	0	0	280	0	17951

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month	
9	Driver	10	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	52500	23625	4000	400										1400		81925	
10	Peon	1	4750-120-4990-130-5510-140-5930-150-6680-160-7480-170-7820	6840	3078	400	40	0	0	0	0	0	0	0	0	0	0	0	0	10358
11	Peon	3	4630-120-4990-130-5510-140-5930-150-6680-160-7000	12760	5742	800	80	0	0	0	0	0	0	0	0	0	0	0	0	19382
12	Peon	2	4510-120-4990-130-5510-140-5930-150-6680-160-7480	13370	6017	800	80	0	0	0	0	0	0	0	0	0	0	0	0	20267
13	Peon	6	4510-120-4990-130-5510-140-5930-150-6230	18760	8442	1600	120	0	0	0	0	0	0	0	0	0	0	0	0	28922
14	Chain Man	1	4510-120-4990-130-5510-140-5930-150-6230	5050	2273	400	40	60	0	0	0	0	0	0	0	0	0	0	0	7823
<b>Total</b>		<b>46</b>																		<b>438147</b>
<b>Establishment Schedule of Birth &amp; Death for 2009-2010</b>																				
1	Health Inspector Gr. I	1	8390-200-9590-240-10790-280-11910-340-13270	12720	5724	0	120	130	0	0	0	0	0	0	0	0	0	0	0	18694
2	Junior Health Inspector Gr. I	7	7480-170-7990-200-9590-240-10790-280-11910	57309	25789	3929	426	458	0	0	0	0	0	0	0	0	0	0	0	87911

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month	
3	Junior Health Inspector Gr. II	12	6680-160-7480-170-7990-200-9590-240-10790	92740	41733	6600	705	840	0	0	0	0	0	0	0	0	0	0	0	142618
<b>Total</b>		<b>20</b>																		<b>249223</b>
<b>Establishment Schedule of Health Section for 2009-2010</b>																				
1	Health Inspector Gr. I	2	8390-200-9590-240-10790-280-11910-340-13270	20640	9288	1200	185	260	0	0	0	0	0	0	0	0	0	0	0	31573
2	Health Inspector Gr. II	5	8390-200-9590-240-10790-280-11910-340-13270	59270	26672	3000	600	650	0	0	0	0	0	0	0	0	0	0	0	90192
3	Health Inspector Gr. II	5	7990-200-9590-240-10790-280-11910-340-12930	55230	24854	3000	600	650	0	0	0	0	0	0	0	0	0	0	0	84334
4	Junior Health Inspector Gr. I	3	7990-200-9590-240-10790-280-11910-340-12930	29490	13271	1200	360	210	0	0	0	0	0	0	0	0	0	0	0	44531
5	Junior Health Inspector Gr. I	5	7480-170-7990-200-9590-240-10790-280-11910	39870.9	17942	2729.03	350.65	318	0	0	0	0	0	0	0	0	0	0	0	61211
6	Junior Health Inspector Gr. II	1	7480-170-7990-200-9590-240-10790-280-11910	7480	3366	600	65	70	0	0	0	0	0	0	0	0	0	0	0	11581
7	Junior Health Inspector Gr. II	18	6680-160-7480-170-7990-200-9590-240-10790	134200	60390	9200	970	1260	0	0	0	0	0	0	0	0	0	0	0	206020
<b>Total</b>		<b>39</b>																		<b>529442</b>

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month	
<b>Establishment Schedule of Sweepers for Sanitation for 2009-2010</b>																				
1	Health Inspector Gr. I	2	8390-200-9590-240-10790-280-11910-340-13270	24500	11025	1200	240	260	0	0	0	0	0	0	0	0	0	0	0	37225
2	Health Inspector Gr. II	3	8390-200-9590-240-10790-280-11910-340-13270	35730	16079	1800	360	390	0	0	0	0	0	0	0	0	0	0	0	54359
3	Health Inspector Gr. II	4	7990-200-9590-240-10790-280-11910-340-12930	44080	19836	2400	480	520	0	0	0	0	0	0	0	0	0	0	0	67316
4	Junior Health Inspector Gr. I	2	7990-200-9590-240-10790-280-11910-340-12930	19660	8847	1200	240	140	0	0	0	0	0	0	0	0	0	0	0	30087
5	Junior Health Inspector Gr. I	3	7480-170-7990-200-9590-240-10790-280-11910	27730	12479	1800	250	210	0	0	0	0	0	0	0	0	0	0	0	42469
6	Junior Health Inspector Gr. II	15	6680-160-7480-170-7990-200-9590-240-10790	113120	50904	8000	825	1050	0	0	0	0	0	0	0	0	0	0	0	173899
<b>Total</b>		<b>29</b>																		<b>405355</b>
<b>Establishment Schedule of Slaughter house for 2009-2010</b>																				
1	Vetinary Surgeon (Vaccant)	1	11070-280-11910-340-11610-380-16650-450-18450	11070	4982	600	120	140												16912
2	Junior Health Inspector Gr. II	1	6680-160-7480-170-7990-200-9590-240-10790	6680	3006	400	40	70	0	0	0	0	0	0	0	0	0	0	0	10196
<b>Total</b>		<b>2</b>																		<b>27108</b>

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month
1	Food Inspector	1	11910-340-13610-380-16650-450-19350	15510	6980	750	120	0	0	0	0	0	0	0	0	0	0	0	23360
2	Food Inspector	1	8390-200-9590-240-10790-280-11910-340-13270	10550	4747.5	600	120	0	0	0	0	0	0	0	0	0	0	0	16018
<b>Total</b>		<b>2</b>																	<b>39378</b>

**Establishment Schedule of Maternal & Child Welfare Centers for 2009-2010**

1	Junior Public Health Nurse Grade II	1	9190-200-9590-240-10790-280-11910-340-13610-380-15510	5099	2295	266	43	0	0	0	0	0	0	0	0	0	0	0	7703
2	Junior Public Health Nurse Grade II	2	8390-200-9590-240-10790-280-11910-340-13270	25180	11331	1200	240	140	0	0	0	0	0	0	0	0	0	0	38091
3	Junior Public Health Nurse Grade II	8	7990-200-9590-240-10790-280-11910-340-12930	80560	36252	4800	960	483	0	0	0	0	0	0	0	0	0	0	123055
4	Junior Public Health Nurse Grade II	6	7480-170-7990-200-9590-240-10790-280-11910	52740	23733	3600	390	420	0	0	0	0	0	0	0	0	0	0	80883

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month
5	Junior Public Health Nurse Grade II	16	6680-160-7480-170-7990-200-9590-240-10790	113960	51282	6000	740	1120	0	0	0	0	0	0	0	0	0	0	173102
6	Pharmacist	1	7480-170-7990-200-9590-240-10790-280-11910	9190	4136	600	65	0	0	0	0	0	0	0	0	0	0	0	13991
7	Junior Health Inspector Gr. II	2	6680-160-7480-170-7990-200-9590-240-10790	13360	6012	800	80	140	0	0	0	0	0	0	0	0	0	0	20392
8	Female attendant	1	4990-130-5510-140-5930-150-6680-160-7480-170-7990	7000	3150	400	40	60	0	0	0	0	0	0	0	0	0	0	10650
9	Female attendant	8	4630-120-4990-130-5510-140-5930-150-6680-160-7000	51190	23036	3200	320	360	0	0	0	0	0	0	0	0	0	0	78106
10	Female attendant	1	4510-120-4990-130-5510-140-5930-150-6680-160-7480	7480	3366	600	65	60	0	0	0	0	0	0	0	0	0	0	11571
11	Female attendant	17	4510-120-4990-130-5510-140-5930-150-6230	83520	37584	6800	580	420	0	300	0	0	0	0	0	0	0	0	129204
<b>Total</b>		<b>63</b>																	<b>686748</b>

**Establishment Schedule of Nursery School Teachers for 2009-2010**

1	Nursery School Teacher	1	9190-200-9590-240-10790-280-11910-340-13610-380-15510	12930	5819	600	120	0	0	0	0	0	0	0	0	0	0	0	19469
2	Nursery School Teacher	4	7990-200-9590-240-10790-280-11910-340-12930	39206	17643	2265	453	0	0	0	0	0	0	0	0	0	0	0	59567

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month	
3	Nursery School Teacher	3	7480-170-7990-200-9590-240-10790-280-11910	26570	11957	1200	195	0	0	0	0	0	0	0	0	0	0	0	0	39922
4	Nursery School Teacher	7	6680-160-7480-170-7990-200-9590-240-10790	47410	21335	3000	390	0	0	0	0	0	0	0	0	0	0	0	0	72135
<b>Total</b>		<b>15</b>																		<b>191093</b>

**Establishment Schedule of Sweepers at Nursery School Teachers for 2009-2010**

1	Sweeper	9	6080-150-6680-160-7480-170-7990-200-9590-240-9830	55820	25119	3600	360	0	450	0	50	600	0	0	0	0	0	0	0	85999
2	Sweeper	1	4990-130-5510-140-5930-150-6680-160-7480-170-7990	8430	3794	600	65	0	50	0	50	0	0	0	0	0	0	0	0	12989
3	Sanitation Worker	1	4990-130-5510-140-5930-150-6680-160-7480-170-7990	8430	3794	600	65	0	50	0	50	0	0	0	0	0	0	0	0	12989
4	Sweeper	1	4870-120-4990-130-5510-140-5930-150-6680-160-7480	7900	3555	600	65	0	50	0	50	0	0	0	0	0	0	0	0	12220
5	Sweeper	8	4750-120-4990-130-5510-140-5930-150-6680-160-7160	51765	23294	3200	320	0	400	0	400	75	0	0	0	0	0	0	0	79454
6	Sweeper	1	4400-110-4510-120-4990-130-5510-140-5930-150-6680	6355	2860	400	40	0	50	0	0	75	0	0	0	0	0	0	0	9780
<b>Total</b>		<b>21</b>																		<b>213431</b>

**Establishment Schedule of Anti Mosquito Workers for 2009-2010**

1	Maistry	1	5510-140-5930-150-6680-160-7480-170-7990-200-8590	10190	4586	600	120	0	0	0	0	0	0	0	0	0	0	0	0	15496
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Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month
2	Sanitation Worker	3	4990-130-5510-140-5930-150-6680-160-7480-170-7990	25345	11405	1800	195	0	150	0	150	225	0	0	0	0	0	0	39270
3	Sanitation Worker	1	4990-130-5510-140-5930-150-6680-160-7480-170-7990	8335	3751	600	65	0	50	0	50	75	0	0	0	0	0	0	12926
4	Anti Mosquito Worker	9	4990-130-5510-140-5930-150-6680-160-7480-170-7990	76375	34369	5400	585	0	450	0	450	675	0	0	0	0	0	0	118304
5	Anti Mosquito Worker	10	4750-120-4990-130-5510-140-5930-150-6680-160-7160	65550	29498	4000	400	0	500	0	500	750	0	0	0	0	0	0	101198
6	Anti Mosquito Worker	36	4630-120-4990-130-5510-140-5930-150-6680	197510	88880	14250	1390	0	1600	300	100	2700	0	0	0	0	0	0	306730
<b>Total</b>		<b>60</b>																	<b>593924</b>

#### Establishment Schedule of Engineering and Town Planning & Project for 2009-2010

1	Superintending Engineer	1	23200-550-25400-600-26600-650-31150	27250	12263	1200	120	0	0	0	0	0	0	0	0	0	0	0	40833
2	Executive Engineer	1	16650-450-20700-500-23200	23200	10440	1200	120	390	0	0	0	0	0	0	0	0	0	0	35350
3	Executive Engineer	1	16650-450-20700-500-23200	18450	8303	1000	120	390	0	0	0	0	0	0	0	0	0	0	28263
4	Assistant Executive Engineer	1	12250-340-13610-380-16650-450-19800	17100	7695	1000	120	310	0	0	0	0	0	0	0	0	0	0	26225
5	Assistant Executive Engineer	1	12250-340-13610-380-16650-450-19800	12250	5513	600	120	310	0	0	0	0	0	0	0	0	0	0	18793



Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month
6	Assistant Engineer	2	12930-340-13610-380-16650-450-20250	32990	14846	1750	240	280	0	0	0	0	0	0	0	0	0	0	50106
7	Assistant Executive Engineer	1	12250-340-13610-380-16650-450-19800	16650	7493	0	120	310	0	0	0	0	0	0	0	0	0	0	24573
8	Assistant Engineer	1	11910-340-13610-380-16650-450-19350	15890	7151	750	120	140	0	0	0	0	0	0	0	0	0	0	24051
9	Assistant Engineer	1	11910-340-13610-380-16650-450-19350	17100	7695	1000	120	140	0	0	0	0	0	0	0	0	0	0	26055
10	Assistant Engineer	2	11070-280-11910-340-13610-380-16650-450-18450	24220	10899	1200	240	280	0	0	0	0	0	0	0	0	0	0	36839
11	Assistant Engineer	5	11070-280-11910-340-13610-380-16650-450-18450	55350	24908	3000	600	700											84558
12	Assistant Engineer	1	11070-280-11910-340-13610-380-16650-450-18450	14370	6467	750	120	140	0	0	0	0	0	0	0	0	0	0	21847
13	Superintendent	1	9190-200-9590-240-10790-280-11910-340-13610-380-15510	11630	5234	600	120	0	0	0	0	0	0	0	0	0	0	0	17584
14	Superintendent	1	9190-200-9590-240-10790-280-11910-340-13610-380-15510	11070	4982	600	120	0	0	0	0	0	0	0	0	0	0	0	16772
15	Works Superintendent	19	5650-140-5930-150-6680-160-7480-170-7990-200-8790	122720	55224	7200	760	1140	0	0	0	0	0	0	0	0	0	0	187044
16	PW Overseer Gr. I	3	7990-200-9590-240-10790-280-11910-340-12930	27770	12497	1800	195	390	0	0	0	0	0	0	0	0	0	0	42652

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month
17	PW Overseer Gr. II	1	7990-200-9590-240-10790-280-11910-340-12930	8390	3776	600	65	70	0	0	0	0	0	0	0	0	0	0	12901
18	PW Overseer Gr. II	4	6680-160-7480-170-7990-200-9590-240-10790	32450	14603	2400	260	280	0	0	0	0	0	0	0	0	0	0	49993
19	PW Overseer Gr. II	2	5930-150-6680-160-7480-170-7990-200-9590	16380	7371	1200	130	140	0	0	0	0	0	0	0	0	0	0	25221
20	Building Inspector	1	11070-280-11910-340-13610-380-16650-450-18450	11630	5234	600	120	0	0	0	0	0	0	0	0	0	0	0	17584
21	Building Inspector	3	11070-280-11910-340-13610-380-16650-450-18450	41130	18509	2100	360	390	0	0	0	0	0	0	0	0	0	0	62489
22	Building Inspector	3	7990-200-9590-240-10790-280-11910-340-12930	28930	13019	1800	305	390	0	0	0	0	0	0	0	0	0	0	44444
23	U.D. Clerk	2	9190-200-9590-240-10790-280-11910-340-13610-380-15510	18780	8451	1200	185	0	0	0	0	0	0	0	0	0	0	0	28616
24	U.D. Clerk	1	9190-200-9590-240-10790-280-11910-340-13610-380-15510	9390	4226	600	65	0	0	0	0	0	0	0	0	0	0	0	14281
25	U.D. Clerk	1	7990-200-9590-240-10790-280-11910-340-12930	9390	4226	600	65	0	0	0	0	0	0	0	0	0	0	0	14281
26	U.D. Clerk	1	7990-200-9590-240-10790-280-11910-340-12930	9390	4226	600	65	0	0	0	0	0	0	0	0	0	0	0	14281

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month
27	U.D. Clerk	5	6680-160-7480-170-7990-200-9590-240-10790	38330	17249	3000	275	0	0	0	0	0	0	0	0	0	0	0	58854
28	U.D. Clerk	4	6680-160-7480-170-7990-200-9590-240-10790	32690	14711	2400	235	0	0	0	0	0	0	0	0	0	0	0	50036
29	L.D. Clerk	1	5650-140-5930-150-6680-160-7480-170-7990-200-8790	7820	3519	600	65	0	0	0	0	0	0	0	0	0	0	0	12004
30	L.D. Clerk	1	5650-140-5930-150-6680-160-7480-170-7990-200-8790	7480	3366	600	65	0	0	0	0	0	0	0	0	0	0	0	11511
31	L.D. Clerk	2	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	11440	5148	800	80	0	0	0	0	0	0	0	0	0	0	0	17468
32	L.D. Clerk	2	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	13380	6021	800	80	0	0	0	0	0	0	0	0	0	0	0	20281
33	L.D. Clerk	1	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	5650	2543	400	40	0	0	0	0	0	0	0	0	0	0	0	8633
34	Electrician	1	6080-150-6680-160-7480-170-7990-200-9590-240-9830	7650	3443	0	65	0	0	0	0	0	0	0	0	0	0	0	11158
35	Lift Operator	4	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	26880	12096	1600	160	0	0	0	0	0	0	0	0	0	0	0	40736

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month
36	Plumbing Inspector	1	10790-280-11910-340-13610-380-16650-450-18000	15130	6809	750	120	0	0	0	0	0	0	0	0	0	0	0	22809
37	NMR Workers	2	4990-130-5510-140-5930-150-6680-160-7480-170-7990	17180	7731	1200	130	0	100	0	100	150	0	0	0	0	0	0	26591
38	NMR Workers	1	4630-120-4990-130-5510-140-5930-150-6680	6420	2889	400	40	0	0	0	40	0	0	0	0	0	0	0	9789
39	Peon	2	4750-120-4990-130-5510-140-5930-150-6680-160-7480-170-7820	14810	6665	1000	105	0	0	0	0	0	0	0	0	0	0	0	22580
40	Peon	2	4630-120-4990-130-5510-140-5930-150-6680-160-7000	12610	5675	800	80	0	0	0	0	0	0	0	0	0	0	0	19165
41	Peon	1	4510-120-4990-130-5510-140-5930-150-6680-160-7480	4750	2138	400	30	0	0	0	0	0	0	0	0	0	0	0	7318
42	Peon	3	4510-120-4990-130-5510-140-5930-150-6680-160-7480	16540	7443	1200	100	0	0	0	0	0	0	0	0	0	0	0	25283
43	Peon	1	4300-100-4400-110-4510-120-4990-130-5510-140-5930	5250	2363	400	40	0	0	0	0	0	0	0	0	0	0	0	8053
44	Peon	1	4300-100-4400-110-4510-120-4990-130-5510-140-5930	4750	2138	400	30	0	0	0	0	0	0	0	0	0	0	0	7318
45	Road Roller Driver Contingent	1	5120-130-5510-140-5930-150-6680-160-7480-170-7990-200-8190	8890	4001	600	0	0	0	0	50	0	0	0	0	0	0	0	13541

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month
46	Driver	1	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	5360	2412	400	40	0	0	0	0	0	0	0	0	110	0	0	8322
47	Road Roller Cleaner	1	5650-140-5930-150-6680-160-7480-170-7990-200-8790	8990	4046	600	65	0	0	0	0	0	0	0	0	0	0	0	13701
48	Road Roller Cleaner	1	5510-140-5930-150-6680-160-7480-170-7990-200-8590	8990	4046	600	65	0	0	0	0	0	0	0	0	0	0	0	13701
49	Fitter	1	5510-140-5930-150-6680-160-7480-170-7990-200-8590	8690	3911	600	0	0	50	0	50	0	0	0	0	0	0	0	13301
50	Furnace operator	1	5510-140-5930-150-6680-160-7480-170-7990-200-8550	5510	2479	400			50		50								8489
51	Gardner	25	4990-130-5510-140-5930-150-6680-160-7480-170-7990	212625	95681	15000	1625	0	1250	0	1250	1875	0	0	0	0	0	0	329306
52	Gardner	1	4870-120-4990-130-5510-140-5930-150-6680-160-7480	6405	2882	400	40	0	50	0	50	75	0	0	0	0	0	0	9902
53	Gardner	4	4750-120-4990-130-5510-140-5930-150-6680-160-7160	25920	11664	1600	160	0	200	0	200	300	0	0	0	0	0	0	40044
54	Watcher	6	4990-130-5510-140-5930-150-6680-160-7480-170-7990	50010	22505	3600	390	0	300	0	300	450	0	0	0	0	0	0	77555
55	Watcher	5	4750-120-4990-130-5510-140-5930-150-6680-160-7160	34035	15316	2200	225	0	250	0	250	375	0	0	0	0	0	0	52651

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month	
56	Chain Man	1	4300-100-4400-110-4510-120-4990-130-5510-140-5930	5120	2304	400	40	0	0	0	0	0	0	0	0	0	0	0	0	7864
57	Sanitation Worker	1	4630-120-4990-130-5510-140-5930-150-6680	6255	2815	400	40	0	50	0	50	75	0	0	0	0	0	0	0	9685
<b>Total</b>		<b>145</b>																		<b>1943285</b>

#### Establishment Schedule of Fort Zonal for 2009-2010

1	Revenue Officer Gr. II	1	9190-200-9590-240-10790-280-11910-340-13610-380-15510	11910	5360	600	120	130	0	0	0	0	0	0	0	0	0	0	0	18120
2	Superintendent	1	9190-200-9590-240-10790-280-11910-340-13610-380-15510	11070	4982	600	120	0	0	0	0	0	0	0	0	0	0	0	0	16772
3	Revenue Inspector	1	9190-200-9590-240-10790-280-11910-340-13610-380-15510	10310	4640	600	120	130	0	0	0	0	0	0	0	0	0	0	0	15800
4	Revenue Inspector	2	8390-200-9590-240-10790-280-11910-340-13270	19660	8847	1200	240	260	0	0	0	0	0	0	0	0	0	0	0	30207
5	U.D. Clerk	1	9190-200-9590-240-10790-280-11910-340-13610-380-15510	9390	4226	600	65	0	0	0	0	0	0	0	0	0	0	0	0	14281
6	U.D. Clerk	2	7990-200-9590-240-10790-280-11910-340-12930	18980	8541	1200	185	0	0	0	0	0	0	0	0	0	0	0	0	28906
7	U.D. Clerk	3	6680-160-7480-170-7990-200-9590-240-10790	24960	11232	1800	195	0	0	300	0	0	0	0	0	0	0	0	0	38487

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month	
8	U.D. Typist	1	6680-160-7480-170-7990-200-9590-240-10790	7000	3150	400	40	0	0	0	0	0	0	0	0	0	0	0	0	10590
9	L.D. Clerk	2	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	10630	4784	800	80	0	0	0	0	0	0	0	0	0	0	0	0	16294
10	Bill Collector	7	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	39980	17991	2800	280	350	0	0	0	0	0	0	0	0	0	0	0	61401
11	Librarian Gr. IV	1	6680-160-7480-170-7990-200-9590-240-10790	7320	3294	600	40	0	0	0	0	0	0	0	0	0	0	0	0	11254
12	Peon	1	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	8590	3866	600	65	0	0	0	0	0	0	0	0	0	0	0	0	13121
13	Peon	2	4750-120-4990-130-5510-140-5930-150-6680-160-7480-170-7820	14000	6300	400	80	0	0	0	0	0	0	0	0	0	0	0	0	20780
14	Peon	1	4630-120-4990-130-5510-140-5930-150-6680-160-7000	6680	3006	400	40	0	0	300	0	0	0	0	0	0	0	0	0	10426
15	Peon	1	4510-120-4990-130-5510-140-5930-150-6680-160-7480	4510	2030	250	30	0	0	0	0	0	0	0	0	0	0	0	0	6820
16	Peon	1	2650-65-3300-70-4000-75-4150	3235	1456	400	40	0	0	0	0	0	0	0	0	0	0	0	0	5131

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month	
17	Female attendant	1	4510-120-4990-130-5510-140-5930-150-6230	5120	2304	400	40	0	0	0	0	0	0	0	0	0	0	0	0	7864
18	Driver	1	6680-160-7480-170-7990-200-9590-240-10790	8730	3929	600	65	0	0	0	0	0	0	0	0	0	140	0	0	13464
19	Driver	14	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	79910	35960	5200	545	0	0	0	0	0	0	0	0	0	1820	0	0	123435
20	Cleaner	1	5650-140-5930-150-6680-160-7480-170-7990-200-8790	4895	2203	600	120	0	0	0	0	0	0	0	0	0	0	0	0	7818
21	Watcher	2	4990-130-5510-140-5930-150-6680-160-7480-170-7990	8505	3827	600	0	0	50	0	50	75	0	0	0	0	0	0	0	13107
<b>Total</b>		<b>47</b>																		<b>484078</b>

#### Establishment Schedule of Fort Circle for 2009-2010

1	Sanitation Worker	17	4990-130-5510-140-5930-150-6680-160-7480-170-7990	142635	64186	10200	975	0	850	0	850	525	0	0	0	0	0	0	0	220221
2	Sanitation Worker	1	4870-120-4990-130-5510-140-5930-150-6680-160-7480	7655	3445	600	65	0	50	0	50	75	0	0	0	0	0	0	0	11940
3	Sanitation Worker	18	4750-120-4990-130-5510-140-5930-150-6680-160-7160	124410	55985	8400	845	0	900	0	900	750	0	0	0	0	0	0	0	192190
4	Sanitation Worker	21	4630-120-4990-130-5510-140-5930-150-6680	112670	50702	8400	790	0	795.16	0	1045.16	750	0	0	0	0	0	0	0	175152
<b>Total</b>		<b>57</b>																		<b>599503</b>



Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month
<b>Establishment Schedule of Garage for 2009-2010</b>																			
1	Sanitation Worker	14	4990-130-5510-140-5930-150-6680-160-7480-170-7990	118040	53118	8400	910	0	700	0	700	1050	0	0	0	0	0	0	182918
2	Sanitation Worker	1	4870-120-4990-130-5510-140-5930-150-6680-160-7480	7655	3445	600	65	0	50	0	50	75	0	0	0	0	0	0	11940
3	Sanitation Worker	3	4750-120-4990-130-5510-140-5930-150-6680-160-7160	20265	9119	1200	120	0	150	0	150	225	0	0	0	0	0	0	31229
4	Sanitation Worker	12	4630-120-4990-130-5510-140-5930-150-6680	62730	28229	4800	480	0	600	0	550	900	0	0	0	0	0	0	98289
5	Tractor Driver	19	5120-130-5510-140-5930-150-6680-160-7480-170-7990-200-8190	162965	73334	11400	1235	0	950	0	950	1425	0	0	0	0	0	0	252259
6	Tractor Driver	5	4990-130-5510-140-5930-150-6680-160-7480-170-7990	39975	17989	3000	325	0	250	0	250	375	0	0	0	0	0	0	62164
7	Tractor Driver	9	4870-120-4990-130-5510-140-5930-150-6680-160-7480	58585	26363	3800	360	0	450	0	450	675	0	0	0	0	0	0	90683
8	Tractor Driver	3	4750-120-4990-130-5510-140-5930-150-6680-160-7160	18215	8197	1200	120	0	150	0	150	225	0	0	0	0	0	0	28257
9	Watcher	1	4990-130-5510-140-5930-150-6680-160-7480-170-7990	8505	3827	600	65	0	50	0	50	75	0	0	0	0	0	0	13172
<b>Total</b>		<b>67</b>																	<b>770911</b>

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month
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**Establishment Schedule of Nemom Zonal for 2009-2010**

1	Superintendent	1	9190-200-9590-240-10790-280-11910-340-13610-380-15510	11350	5108	600	120	0	0	0	0	0	0	0	0	0	0	0	0	17178
2	U.D. Clerk	1	6680-160-7480-170-7990-200-9590-240-10790	9590	4316	600	120	0	0	0	0	0	0	0	0	0	0	0	0	14626
4	L.D. Clerk	1	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	5650	2543	400	40	0	0	0	0	0	0	0	0	0	0	0	0	8633
5	Bill Collector	2	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	10731	4829	787	79	68	0	0	0	0	0	0	0	0	0	0	0	16494
6	Chain Man	1	4300-100-4400-110-4510-120-4990-130-5510-140-5930	5120	2304	400	40	0	0	0	0	0	0	0	0	0	0	0	0	7864
7	Female attendant	1	4300-100-4400-110-4510-120-4990-130-5510-140-5930	5120	2304	400	40	0	0	0	0	0	0	0	0	0	0	0	0	7864
<b>Total</b>		<b>7</b>																		<b>72659</b>

**Establishment Schedule of Nemom Circle for 2009-2010**

1	Sanitation Worker	5	4990-130-5510-140-5930-150-6680-160-7480-170-7990	41675	18754	3000	325	0	250	0	250	375	0	0	0	0	0	0	0	64629
2	Sanitation Worker	12	4630-120-4990-130-5510-140-5930-150-6680	60910	27410	4650	430	0	550	0	200	600	0	0	0	0	0	0	0	94750
<b>Total</b>		<b>17</b>																		<b>159379</b>

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month
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Establishment Schedule of Ulloor Zonal for 2009-2010																				
1	Superintendent	1	9190-200-9590-240-10790-280-11910-340-13610-380-15510	11070	4982	600	120	0	0	0	0	0	0	0	0	0	0	0	0	16772
2	Revenue Inspector	1	9190-200-9590-240-10790-280-11910-340-13610-380-15510	10310	4640	600	120	130	0	0	0	0	0	0	0	0	0	0	0	15800
3	U.D. Clerk	2	6680-160-7480-170-7990-200-9590-240-10790	14940	6723	1200	80	0	0	300	0	0	0	0	0	0	0	0	0	23243
4	L.D. Clerk	1	4990-130-5510-140-5930-150-6680-160-7480-170-7990	5380	2421	400	40	0	0	0	0	0	0	0	0	0	0	0	0	8241
5	Bill Collector	3	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	16950	7628	1200	120	210	0	0	0	0	0	0	0	0	0	0	0	26108
6	Peon	1	4510-120-4990-130-5510-140-5930-150-6680-160-7480	7640	3438	600	65	0	0	0	0	0	0	0	0	0	0	0	0	11743
7	Peon	1	4400-110-4510-120-4990-130-5510-140-5930-150-6680	6530	2939	0	40	0	0	0	0	0	0	0	0	0	0	0	0	9509
8	Driver	1	4990-130-5510-140-5930-150-6680-160-7480-170-7990	6490	2921	400	40	0	0	0	0	0	0	0	0	110	0	0	0	9961
<b>Total</b>		<b>11</b>																		<b>121377</b>

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month
<b>Establishment Schedule of Ulloor Circle for 2009-2010</b>																			
1	Sanitation Worker	1	4990-130-5510-140-5930-150-6680-160-7480-170-7990	8335	3751	600	65	0	50	0	50	75	0	0	0	0	0	0	12926
2	Sanitation Worker	3	4870-120-4990-130-5510-140-5930-150-6680-160-7480	23455	10555	1800	195	0	150	0	150	75	0	0	0	0	0	0	36380
3	Sanitation Worker	2	4750-120-4990-130-5510-140-5930-150-6680-160-7160	13795	6208	800	80	0	100	0	100	75	0	0	0	0	0	0	21158
4	Sanitation Worker	12	4630-120-4990-130-5510-140-5930-150-6680	62905	28307	4650	400	0	150	0	591.94	662.9	0	0	0	0	0	0	97667
5	Sanitation Worker	1	2835-70-3535-75-4285	4250	1913	260	30	0	25	0	40	50	0	0	0	0	0	0	6568
6	Sanitation Worker	1	2735-60-3275-65-3665-70-3945	4050	1823	260	30	0	25	0	40	0	0	0	0	0	0	300	6528
7	Sanitation Worker	1	2610-60-3150-65-3540-70-3680	3330	1499	260	30	0	0	0	0	0	0	0	0	0	0	0	5119
<b>Total</b>		<b>21</b>																	<b>186346</b>

<b>Establishment Schedule of Kadakampally Zonal for 2009-2010</b>																			
1	Superintendent	1	9190-200-9590-240-10790-280-11910-340-13610-380-15510	11070	4982	600	120	0	0	0	0	0	0	0	0	0	0	0	16772
2	PW Overseer Gr. I	1	11070-280-11910-340-13610-380-16650-450-18450	11630	5234	600	120	130	0	0	0	0	0	0	0	0	0	0	17714
3	U.D. Clerk	2	6680-160-7480-170-7990-200-9590-240-10790	17390	7826	1200	160	0	0	0	0	0	0	0	0	0	0	0	26576

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month
4	Librarian Gr. I	1	6680-160-7480-170-7990-200-9590-240-10790	7820	3519	600	65	0	0	0	0	0	0	0	0	0	0	0	12004
5	Bill Collector	1	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	5790	2606	400	40	70	0	0	0	0	0	0	0	0	0	0	8906
6	Peon	1	4990-130-5510-140-5930-150-6680-160-7480-170-7990	8330	3749	600	65	0	0	0	0	0	0	0	0	0	0	0	12744
7	Peon	1	4750-120-4990-130-5510-140-5930-150-6680-160-7480-170-7820	7160	3222	400	40	0	0	0	0	0	0	0	0	0	0	0	10822
<b>Total</b>		<b>8</b>																	<b>105538</b>

**Establishment Schedule of Kadakampally Circle for 2009-2010**

	Sanitation Worker	9	4630-120-4990-130-5510-140-5930-150-6680	45990	20696	3600	330	0	450	0	150	450	0	0	0	0	0	0	71666
	Sanitation Worker	1	2785-60-3085-65-3475-70-3825-75-4200	3630	1634	260	30	0	25	0	40	50	0	0	0	0	0	0	5669
<b>Total</b>		<b>10</b>																	<b>77335</b>

**Establishment Schedule of Attipra Zonal for 2009-2010**

1	Superintendent	1	9190-200-9590-240-10790-280-11910-340-13610-380-15510	11070	4982	600	120	0	0	0	0	0	0	0	0	0	0	0	16772
2	Revenue Inspector	1	9190-200-9590-240-10790-280-11910-340-13610-380-15510	9830	4424	600	120	130	0	0	0	0	0	0	0	0	0	0	15104

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month	
3	U.D. Clerk	1	6680-160-7480-170-7990-200-9590-240-10790	7320	3294	600	40	0	0	0	0	0	0	0	0	0	0	0	0	11254
4	L.D. Clerk	1	4990-130-5510-140-5930-150-6680-160-7480-170-7990	6530	2939	400	40	0	0	0	0	0	0	0	0	0	0	0	0	9909
5	Bill Collector	1	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	5650	2543	400	40	70	0	0	0	0	0	0	0	0	0	0	0	8703
6	Peon	1	4750-120-4990-130-5510-140-5930-150-6680-160-7480-170-7820	7650	3443	600	65	0	0	0	0	0	0	0	0	0	0	0	0	11758
7	Peon	1	4300-100-4400-110-4510-120-4990-130-5510-140-5930	5380	2421	400	40	0	0	0	0	0	0	0	0	0	0	0	0	8241
<b>Total</b>		<b>7</b>																		<b>81741</b>

**Establishment Schedule of Attipra Circle for 2009-2010**

1	Sanitation Worker	2	4870-120-4990-130-5510-140-5930-150-6680-160-7480	14198	6389	1065	115	0	89	0	89	58	0	0	0	0	0	0	0	22003
2	Sanitation Worker	8	4630-120-4990-130-5510-140-5930-150-6680	42710	19220	3200	310	0	400	0	150	450	0	0	0	0	0	0	0	66440
3	Sanitation Worker	1	2785-60-3085-65-3475-70-3825-75-4200	3775	1699	260	30	0	0	0	0	0	0	0	0	0	0	0	0	5764
<b>Total</b>		<b>11</b>																		<b>94207</b>

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month
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**Establishment Schedule of Thiruvallam Zonal for 2009-2010**

1	Superintendent	1	9190-200-9590-240-10790-280-11910-340-13610-380-15510	11350	5108	600	120	0	0	0	0	0	0	0	0	0	0	0	17178
2	Revenue Inspector	1	9190-200-9590-240-10790-280-11910-340-13610-380-15510	10070	4532	600	120	130	0	0	0	0	0	0	0	0	0	0	15452
3	U.D. Clerk	1	6680-160-7480-170-7990-200-9590-240-10790	7990	3596	600	65	0	0	0	0	0	0	0	0	0	0	0	12251
4	L.D. Clerk	3	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	17250	7763	1200	120	0	0	300	0	0	0	0	0	0	0	0	26633
5	Bill Collector	2	5250-130-5510-140-5930-150-6680-160-7480-170-7990-200-8390	11030	4964	800	80	140	0	0	0	0	0	0	0	0	0	0	17014
6	Peon	1	5510-140-5930-150-6680-160-7480-170-7990-200-8590	7320	3294	600	40	0	0	0	0	0	0	0	0	0	0	0	11254
7	Peon	1	4990-130-5510-140-5930-150-6680-160-7480-170-7990	5650	2543	400	40	0	0	0	0	0	0	0	0	0	0	0	8633
8	Peon	1	4300-100-4400-110-4510-120-4990-130-5510-140-5930	5380	2421	400	40	0	0	0	0	0	0	0	0	0	0	0	8241
<b>Total</b>		<b>11</b>																	<b>116656</b>

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month	
<b>Establishment Schedule of Thiruvallam Circle for 2009-2010</b>																				
1	Sanitation Worker	4	4990-130-5510-140-5930-150-6680-160-7480-170-7990	34010	15305	2400	195	0	200	0	200	300	0	0	0	0	0	0	0	52610
2	Sanitation Worker	1	4870-120-4990-130-5510-140-5930-150-6680-160-7480	7495	3373	600	40	0	50	0	50	75	0	0	0	0	0	0	0	11683
3	Sanitation Worker	1	4750-120-4990-130-5510-140-5930-150-6680-160-7160	7655	3445	600	65	0	50	0	50	75	0	0	0	0	0	0	0	11940
4	Sanitation Worker	12	4630-120-4990-130-5510-140-5930-150-6680	65885	29648	4800	450	0	600	0	600	825	0	0	0	0	0	0	0	102808
<b>Total</b>		<b>18</b>																		<b>179041</b>

<b>Establishment Schedule of Slaughter House for 2009-2010</b>																				
1	Sanitation Worker	1	4990-130-5510-140-5930-150-6680-160-7480-170-7990	8505	3827	600	65	0	50	0	50	75	0	0	0	0	0	0	0	13172
2	Sanitation Worker	1	4870-120-4990-130-5510-140-5930-150-6680-160-7480	7975	3589	600	65	0	50	0	50	75	0	0	0	0	0	0	0	12404
3	Sanitation Worker	4	4630-120-4990-130-5510-140-5930-150-6680	21120	9504	1600	130	0	200	0	200	300	0	0	0	0	0	0	0	33054
<b>Total</b>		<b>6</b>																		<b>58630</b>

<b>Establishment Schedule of Chenthitta Circle for 2009-2010</b>																				
1	Sanitation Worker	26	4990-130-5510-140-5930-150-6680-160-7480-170-7990	219870	98942	15600	1430	0	1300	0	1300	1200	0	0	0	0	0	0	0	339642



Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month	
2	Sanitation Worker	5	4870-120-4990-130-5510-140-5930-150-6680-160-7480	31505	14177	2400	260	0	200	0	200	225	0	0	0	0	0	0	0	48967
3	Sanitation Worker	9	4750-120-4990-130-5510-140-5930-150-6680-160-7160	53350	24008	3200	320	0	400	300	400	450	0	0	0	0	0	0	0	82428
4	Sanitation Worker	12	4630-120-4990-130-5510-140-5930-150-6680	61285	27578	4650	410	0	600	0	600	375	0	0	0	0	0	0	0	95498
<b>Total</b>		<b>52</b>																		<b>566535</b>

**Establishment Schedule of Chalai Circle for 2009-2010**

1	Sanitation Worker	18	4990-130-5510-140-5930-150-6680-160-7480-170-7990	149495	67273	10600	1080	0	900	0	900	825	0	0	0	0	0	0	0	231073
2	Sanitation Worker	7	4870-120-4990-130-5510-140-5930-150-6680-160-7480	53755	24190	4000	380	0	350	0	350	375	0	0	0	0	0	0	0	83400
3	Sanitation Worker	12	4750-120-4990-130-5510-140-5930-150-6680-160-7160	83570	37607	5800	555	0	600	0	600	750	0	0	0	0	0	0	0	129482
4	Sanitation Worker	13	4630-120-4990-130-5510-140-5930-150-6680	67470	30362	5200	460	0	550	0	650	600	0	0	0	0	0	0	0	105292
<b>Total</b>		<b>50</b>																		<b>549247</b>

**Establishment Schedule of Beach Circle for 2009-2010**

1	Sanitation Worker	14	4990-130-5510-140-5930-150-6680-160-7480-170-7990	117960	53082	8400	585	0	700	0	700	450	0	0	0	0	0	0	0	181877
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Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month	
2	Sanitation Worker	5	4870-120-4990-130-5510-140-5930-150-6680-160-7480	39645	17840	3000	325	0	250	0	250	225	0	0	0	0	0	0	0	61535
3	Sanitation Worker	5	4750-120-4990-130-5510-140-5930-150-6680-160-7160	32775	14749	2000	200	0	250	0	250	375	0	0	0	0	0	0	0	50599
4	Sanitation Worker	10	4630-120-4990-130-5510-140-5930-150-6680	50870	22892	4000	360	0	500	0	500	450	0	0	0	0	0	0	0	79572
<b>Total</b>		<b>34</b>																		<b>373583</b>

#### Establishment Schedule of Jagathy Circle for 2009-2010

1	Sanitation Worker	19	4990-130-5510-140-5930-150-6680-160-7480-170-7990	159935	71971	11400	1105	0	950	0	950	1125	0	0	0	0	0	0	0	247436
2	Sanitation Worker	6	4870-120-4990-130-5510-140-5930-150-6680-160-7480	46835	21076	3600	390	0	300	0	300	75	0	0	0	0	0	0	0	72576
3	Sanitation Worker	2	4750-120-4990-130-5510-140-5930-150-6680-160-7160	14830	6674	1000	105	0	100	0	100	150	0	0	0	0	0	0	0	22959
4	Sanitation Worker	7	4630-120-4990-130-5510-140-5930-150-6680	34665	15599	2800	240	0	0	0	350	225	0	0	0	0	0	0	0	53879
<b>Total</b>		<b>34</b>																		<b>396850</b>

#### Establishment Schedule of Karamana Circle for 2009-2010

1	Sanitation Worker	14	4990-130-5510-140-5930-150-6680-160-7480-170-7990	117240	52758	8400	910	0	700	0	700	600	0	0	0	0	0	0	0	181308
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Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month	
2	Sanitation Worker	6	4870-120-4990-130-5510-140-5930-150-6680-160-7480	47380	21321	3600	390	0	300	0	300	300	0	0	0	0	0	0	0	73591
3	Sanitation Worker	7	4750-120-4990-130-5510-140-5930-150-6680-160-7160	46795	21058	2800	280	0	350	0	350	525	0	0	0	0	0	0	0	72158
4	Sanitation Worker	12	4630-120-4990-130-5510-140-5930-150-6680	61120	27504	4800	400	0	600	0	200	600	0	0	0	0	0	0	0	95224
<b>Total</b>		<b>39</b>																		<b>422281</b>

**Establishment Schedule of Manacadu Circle for 2009-2010**

1	Sanitation Worker	22	4990-130-5510-140-5930-150-6680-160-7480-170-7990	183372	82517	13200	1275	0	1094	0	1094	975	0	0	0	0	0	0	0	283527
2	Sanitation Worker	1	4990-130-5510-140-5930-150-6680-160-7480-170-7990	8260	3717	600	65	0	50	0	50	0	0	0	0	0	0	0	0	12742
3	Sanitation Worker	5	4870-120-4990-130-5510-140-5930-150-6680-160-7480	37325	16796	2600	275	0	250	0	250	225	0	0	0	0	0	0	0	57721
4	Sanitation Worker	7	4750-120-4990-130-5510-140-5930-150-6680-160-7160	50455	22705	3600	355	0	350	0	350	375	0	0	0	0	0	0	0	78190
5	Sanitation Worker	12	4630-120-4990-130-5510-140-5930-150-6680	63478	28565	4800	430	0	583.87	0	333.87	450	0	0	0	0	0	0	0	98641
<b>Total</b>		<b>47</b>																		<b>530821</b>

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month
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**Establishment Schedule of Medical College Circle for 2009-2010**

1	Sanitation Worker	10	4990-130-5510-140-5930-150-6680-160-7480-170-7990	81529	36688	6000	585	0	415	0	415	283	0	0	0	0	0	0	125915
2	Sanitation Worker	8	4870-120-4990-130-5510-140-5930-150-6680-160-7480	55440	24948	4200	455	0	350	0	350	300	0	0	0	0	0	0	86043
3	Sanitation Worker	9	4750-120-4990-130-5510-140-5930-150-6680-160-7160	53677	24155	3600	320	0	387	0	387	506	0	0	0	0	0	0	83032
4	Sanitation Worker	12	4630-120-4990-130-5510-140-5930-150-6680	59338	26702	4645	408	0	100	0	531	646	0	0	0	0	0	0	92370
5	Sanitation Worker	1	2785-60-3085-65-3475-70-3825-75-4200	3010	1355	260	30	0	25	0	0	50	0	0	0	0	0	0	4730
6	Sanitation Worker	1	2735-60-3275-65-3665-70-3945	3085	1388	160	30	0	0	0	0	50	0	0	0	0	0	0	4713
<b>Total</b>		<b>41</b>																	<b>396803</b>

**Establishment Schedule of Secreteriate Circle for 2009-2010**

1	Sanitation Worker	33	4990-130-5510-140-5930-150-6680-160-7480-170-7990	279452	125753	19800	2015	0	1642	0	1642	1788	0	0	0	0	0	0	432092
2	Sanitation Worker	6	4870-120-4990-130-5510-140-5930-150-6680-160-7480	47860	21537	3600	390	0	300	0	300	300	0	0	0	0	0	0	74287
3	Sanitation Worker	10	4750-120-4990-130-5510-140-5930-150-6680-160-7160	67153	30219	4200	425	0	484	0	484	525	0	0	0	0	0	0	103490

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month
4	Sanitation Worker	15	4630-120-4990-130-5510-140-5930-150-6680	77775	34999	6000	530	0	150	0	750	525	0	0	0	0	0	0	120729
<b>Total</b>		<b>64</b>																	<b>730598</b>

**Establishment Schedule of Thirumala Circle for 2009-2010**

1	Sanitation Worker	12	4990-130-5510-140-5930-150-6680-160-7480-170-7990	83995	37798	6000	650	0	500	0	500	375	0	0	0	0	0	0	129818
2	Sanitation Worker	3	4870-120-4990-130-5510-140-5930-150-6680-160-7480	23530	10589	1800	195	0	150	0	150	150	0	0	0	0	0	0	36564
3	Sanitation Worker	8	4750-120-4990-130-5510-140-5930-150-6680-160-7160	52900	23805	3200	320	0	400	0	400	600	0	0	0	0	0	0	81625
4	Sanitation Worker	12	4630-120-4990-130-5510-140-5930-150-6680	58525	26336	4600	415	0	100	0	550	375	0	0	0	0	0	0	90901
<b>Total</b>		<b>35</b>																	<b>338908</b>

**Establishment Schedule of Sreekanteswaram Circle for 2009-2010**

1	Sanitation Worker	32	4990-130-5510-140-5930-150-6680-160-7480-170-7990	262715	118222	18600	1755	0	1550	0	1550	1275	0	0	0	0	0	0	405667
2	Sanitation Worker	2	4990-130-5510-140-5930-150-6680-160-7480-170-7990	16690	7511	1200	130	0	100	0	100	0	0	0	0	0	0	0	25731
3	Sanitation Worker	11	4870-120-4990-130-5510-140-5930-150-6680-160-7480	85057	38276	6400	665	0	544	0	544	300	0	0	0	0	0	0	131786

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month
4	Sanitation Worker	5	4750-120-4990-130-5510-140-5930-150-6680-160-7160	34185	15383	2200	225	0	250	0	250	375	0	0	0	0	0	0	52868
5	Sanitation Worker	12	4630-120-4990-130-5510-140-5930-150-6680	60870	27392	4500	400	0	100	0	550	450	0	0	0	0	0	0	94262
<b>Total</b>		<b>62</b>																	<b>710314</b>

#### Establishment Schedule of Sasthamangalam Circle for 2009-2010

1	Sanitation Worker	16	4990-130-5510-140-5930-150-6680-160-7480-170-7990	135560	61002	9600	1040	0	800	0	800	600	0	0	0	0	0	0	209402
2	Sanitation Worker	6	4870-120-4990-130-5510-140-5930-150-6680-160-7480	45720	20574	3400	365	0	300	0	300	300	0	0	0	0	0	0	70959
3	Sanitation Worker	8	4750-120-4990-130-5510-140-5930-150-6680-160-7160	54055	24324	3400	320	0	400	0	400	525	0	0	0	0	0	0	83424
4	Sanitation Worker	19	4630-120-4990-130-5510-140-5930-150-6680	96700	43515	7450	670	0	850	0	450	900	0	0	0	0	0	0	150535
5	Sanitation Worker	1	2835-70-3535-75-4285	4625	2081	260	30	0	25	0	40	50	0	0	0	0	0	0	7111
	Sanitation Worker	1	2785-60-3085-65-3475-70-3825-75-4200	4170	1877	260	30	0	25	0	40	50	0	0	0	0	0	0	6452
<b>Total</b>		<b>51</b>																	<b>527883</b>

#### Establishment Schedule of Nanthancode Circle for 2009-2010

1	Sanitation Worker	21	4990-130-5510-140-5930-150-6680-160-7480-170-7990	178195	80188	12600	1365	0	1050	0	1050	825	0	0	0	0	0	0	275273
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Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month
2	Sanitation Worker	2	4870-120-4990-130-5510-140-5930-150-6680-160-7480	15875	7144	1200	130	0	100	0	100	75	0	0	0	0	0	0	24624
3	Sanitation Worker	6	4750-120-4990-130-5510-140-5930-150-6680-160-7160	40025	18011	2400	240	0	300	0	300	375	0	0	0	0	0	0	61651
4	Sanitation Worker	16	4630-120-4990-130-5510-140-5930-150-6680	78985	35543	6250	500	0	750	0	600	675	0	0	0	0	0	0	123303
5	Sanitation Worker	1	2835-70-3535-75-4285	4100	1845	260	30	0	25	0	40	50	0	0	0	0	0	0	6350
<b>Total</b>		<b>46</b>																	<b>491201</b>

#### Establishment Schedule of Palayam Circle for 2009-2010

1	Sanitation Worker	24	4990-130-5510-140-5930-150-6680-160-7480-170-7990	193347	87006	13800	1430	0	1058	0	1058	1002	0	0	0	0	0	0	298701
2	Sanitation Worker	6	4870-120-4990-130-5510-140-5930-150-6680-160-7480	47135	21211	3600	365	0	300	0	300	375	0	0	0	0	0	0	73286
3	Sanitation Worker	15	4750-120-4990-130-5510-140-5930-150-6680-160-7160	99578	44810	6000	600	0	732	0	732	873	0	0	0	0	0	0	153325
4	Sanitation Worker	17	4630-120-4990-130-5510-140-5930-150-6680	81058	36476	5950	560	0	100	0	718	600	0	0	0	0	0	0	125462
<b>Total</b>		<b>62</b>																	<b>650774</b>

Sl. No.	Designation	No of posts	Scale of Pay	Basic Pay	DA	HRA	CCA	PCA	WA	PHA	SA	RA	CHA	CDA	PPH A	LVA	HVA	IR	Total For 1 Month
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**Establishment Schedule of Poonthura Circle for 2009-2010**

1	Sanitation Worker	8	4990-130-5510-140-5930-150-6680-160-7480-170-7990	67295	30283	4800	455	0	400	0	400	225	0	0	0	0	0	0	103858
2	Sanitation Worker	1	4870-120-4990-130-5510-140-5930-150-6680-160-7480	7975	3589	600	65	0	50	0	50	75	0	0	0	0	0	0	12404
3	Sanitation Worker	6	4750-120-4990-130-5510-140-5930-150-6680-160-7160	40780	18351	2800	290	0	300	0	300	300	0	0	0	0	0	0	63121
4	Sanitation Worker	13	4630-120-4990-130-5510-140-5930-150-6680	68960	31032	5050	460	0	600	0	400	600	0	0	0	0	0	0	107102
<b>Total</b>		<b>28</b>																	<b>286485</b>



Total For 1 Year (Including LS)
591851
398879
318006
282191
303680
296517
680485
227591
375778
927329
1754831

Total For 1 Year (Including LS)
190138
203710
159263
833664
542464
328939
112229
117507
159263

Total For 1 Year (Including LS)
329823
151463
149643
929019
146302
299650
125983
88660
152854

Total For 1 Year (Including LS)
287963
271115
245310
674505
171236
168038
128726
171249
328822
<b>13624676</b>

Total For 1 Year (Including LS)
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296517
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457171
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181883
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570986
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949611
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339313
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114868
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117507
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Total For 1 Year (Including LS)
112229
112229
<b>3252314</b>

289354
263640
218036
223314
227448
1521941
2424240

Total For 1 Year (Including LS)
526095
2006589
163033
144209
252915
3911358
2111980
156052
134654

Total For 1 Year (Including LS)
442247
214269
97396
426140
102232
<b>15857012</b>

822770
340860
233870
<b>1397500</b>



Total For 1 Year (Including LS)
451893
553592
1630551
125983
230295
107133
170300
233363

Total For 1 Year (Including LS)
1064960
134654
251966
263471
375986
101699
<b>5695911</b>
243022
1142843

Total For 1 Year (Including LS)
1854034
<b>3239899</b>
410449
1172496
1096342
578903
795742
150553
2678260
<b>6882745</b>

Total For 1 Year (Including LS)
483925
706667
875108
391131
552097
2260687
<b>5269615</b>
219856
132548
<b>352404</b>

Total For 1 Year (Including LS)
303680
208228
<b>511908</b>
100139
495183
1599718
1051479

Total For 1 Year (Including LS)
2250326
181883
265096
138450
1015378
150423
1679652
<b>8927727</b>
253097
774371

Total For 1 Year (Including LS)
518986
937755
<b>2484209</b>
1117987
168857
168857
158860
1032902
127140
<b>2774603</b>
201448

Total For 1 Year (Including LS)
510510
168038
1537952
1315574
3987490
<b>7721012</b>

530829
459550
367419
340925
244309



Total For 1 Year (Including LS)
651378
319449
312663
338715
478907
1099280
284011
228592
218036
2431572
554476

Total For 1 Year (Including LS)
167713
649909
327873
228592
812357
577772
372008
185653
185653
185653

Total For 1 Year (Including LS)
765102
650468
156052
149643
227084
263653
112229
145054
529568

Total For 1 Year (Including LS)
296517
345683
127257
293540
249145
95134
328679
104689
95134
176033

Total For 1 Year (Including LS)
108186
178113
178113
172913
110357
4280978
128726
520572
1008215
684463

Total For 1 Year (Including LS)
102232
125905
<b>25262705</b>

235560
218036
205400
392691
185653
375778
500331

Total For 1 Year (Including LS)
137670
211822
798213
146302
170573
270140
135538
88660
66703

Total For 1 Year (Including LS)
102232
175032
1604655
101634
170391
<b>6293014</b>

2862873
155220
2498470
2276980
<b>7793543</b>



Total For 1 Year (Including LS)
2377934
155220
405977
1277757
3279367
808132
1178879
367341
171236
<b>10021843</b>

Total For  
1 Year  
(Including  
LS)

223314

190138

112229

214422

102232

102232

**944567**

840177

1231750

**2071927**

Total For 1 Year (Including LS)
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218036
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205400
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302159
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107133
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339404
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152659
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123617
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129493
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<b>1577901</b>
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Total For 1 Year (Including LS)
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168038
--------

472940
--------

275054
--------

1269669
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85384
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84864
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66547
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<b>2422496</b>
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218036
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230282
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345488
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Total For 1 Year (Including LS)
156052
115778
165672
140686
<b>1371994</b>
931658
73697
<b>1005355</b>
218036
196352

Total For 1 Year (Including LS)
146302
128817
113139
152854
107133
<b>1062633</b>
286039
863720
74932
<b>1224691</b>

Total For 1 Year (Including LS)
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223314
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200876
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159263
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346229
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221182
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146302
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112229
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107133
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<b>1516528</b>
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Total For 1 Year (Including LS)
683930
151879
155220
1336504
<b>2327533</b>
171236
161252
429702
<b>762190</b>
4415346



Total For 1 Year (Including LS)
636571
1071564
1241474
<b>7364955</b>

3003949
1084200
1683266
1368796
<b>7140211</b>

2364401

Total For 1 Year (Including LS)
799955
657787
1034436
<b>4856579</b>

3216668
943488
298467
700427
<b>5159050</b>

2357004

Total For 1 Year (Including LS)
956683
938054
1237912
<b>5489653</b>

3685851
165646
750373
1016470
1282330
<b>6900670</b>

Total For  
1 Year  
(Including  
LS)

1636895

1118559

1079416

1200810

61490

61269

**5158439**

5617196

965731

1345370

Total For 1 Year (Including LS)
1569477
<b>9497774</b>

1687634
475332
1061125
1181713
<b>4405804</b>

5273671
334503
1713218

Total For 1 Year (Including LS)
687284
1225406
<b>9234082</b>

2722226
922467
1084512
1956955
92443
83876
<b>6862479</b>

3578549
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Total For 1 Year (Including LS)
320112
801463
1602939
82550
<b>6385613</b>

3883113
952718
1993225
1631006
<b>8460062</b>

Total For 1 Year (Including LS)
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1350154
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161252
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820573
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1392326
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<b>3724305</b>
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